

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 1 al 15 de mayo de 2024 - Incluye beneficios marginales por empleado.

Localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	Total
A R&M PONCE	\$2,009.77	\$554.51	\$881.62	\$6,016.91	\$5,777.81	\$3,605.86	\$1,821.66	\$21,380.84	\$24,806.60	\$25,190.45	\$27,670.29	\$12,343.85	\$4,184.23	\$3,804.70	\$4,187.15	\$5,289.07	\$4,130.41	\$918.11	\$6,275.79	\$3,911.14	\$4,755.30	\$169,516.06
BAYAMON 1072	\$5,972.45	\$4,838.00	\$6,455.36	\$5,639.73	\$4,772.80	\$12,308.60	\$20,406.30	\$5,683.77	\$4,917.99	\$5,837.78	\$5,213.12	\$5,083.80	\$2,175.94	\$2,999.14	\$4,468.23	\$3,948.41	\$3,098.14	\$3,166.75	\$3,789.35	\$4,412.66	\$5,558.49	\$120,746.81
BAYAMON 292	\$7,905.95	\$10,253.91	\$12,660.98	\$13,941.37	\$11,952.49	\$10,636.21	\$12,694.79	\$10,491.93	\$9,618.80	\$9,436.74	\$11,779.39	\$10,780.33	\$13,385.97	\$9,642.46	\$11,975.12	\$10,318.71	\$10,666.56	\$12,273.06	\$10,966.35	\$9,859.99	\$10,509.94	\$231,751.06
BAYAMON 308	\$2,197.39	\$2,153.36	\$1,798.54	\$1,544.70	\$2,424.06	\$3,763.59	\$2,478.12	\$4,931.04	\$4,018.23	\$5,115.68	\$5,117.91	\$2,743.40	\$1,819.89	\$1,651.24	\$2,091.84	\$1,898.18	\$2,206.03	\$1,578.84	\$3,024.67	\$3,214.28	\$2,740.03	\$58,511.02
BAYAMON 448	\$25.75				\$118.04	\$76.40															\$220.18	
BAYAMON 501	\$4,990.75	\$3,589.65	\$7,411.05	\$5,251.17	\$4,078.48	\$3,334.60	\$3,795.78	\$6,508.66	\$6,643.69	\$6,028.38	\$6,603.05	\$6,781.73	\$5,800.60	\$5,827.27	\$6,996.05	\$5,566.72	\$5,885.17	\$4,949.15	\$4,345.86	\$5,836.05	\$8,342.82	\$118,566.67
BAYAMON 705	\$11,128.99	\$9,096.75	\$13,829.74	\$12,736.62	\$11,724.32	\$12,940.03	\$13,550.84	\$11,564.34	\$14,081.32	\$16,683.04	\$15,921.27	\$14,831.37	\$13,552.35	\$9,303.17	\$11,674.60	\$9,280.65	\$10,122.74	\$12,189.05	\$11,093.23	\$11,382.78	\$12,229.52	\$258,916.72
CAMP ZARZAL	\$3,887.76	\$7,002.64	\$3,921.99	\$7,372.82	\$14,064.92	\$10,233.96	\$8,084.74	\$10,753.45	\$10,006.24	\$10,895.59	\$7,311.32	\$9,233.18	\$5,478.00	\$11,209.50	\$6,330.05	\$8,890.21	\$5,423.92	\$5,538.63	\$1,292.35	\$617.57	\$870.20	\$148,419.02
CDO MAYAGUEZ	\$13,651.59	\$18,091.50	\$9,507.80	\$18,583.19	\$17,954.91	\$20,902.82	\$19,743.46	\$20,389.52	\$21,343.19	\$26,217.71	\$17,505.71	\$11,847.82	\$9,870.45	\$11,541.70	\$11,792.21	\$10,032.63	\$11,485.20	\$9,952.32	\$6,861.30	\$13,719.49	\$11,239.36	\$312,233.89
CEN MEDICO CORR BAY	\$17,645.76	\$14,023.26	\$17,331.09	\$18,748.20	\$25,146.99	\$20,690.81	\$15,750.60	\$16,129.52	\$24,556.11	\$27,425.14	\$23,587.40	\$18,952.71	\$16,587.84	\$19,818.82	\$16,224.05	\$15,766.07	\$14,815.34	\$16,255.71	\$16,151.34	\$15,258.81	\$19,645.17	\$390,510.76
CEN REHAB MUJE BAY	\$4,290.30	\$1,317.88	\$2,739.58	\$2,802.84	\$3,554.96	\$6,718.10	\$6,169.68	\$4,437.42	\$5,300.81	\$5,334.84	\$10,230.77	\$5,066.42	\$4,335.08	\$4,421.80	\$4,409.85	\$4,197.15	\$5,254.31	\$7,844.93	\$4,970.34	\$7,736.70	\$6,897.85	\$108,031.60
CEN.REH.NUEVAS OPER																			\$661.71		\$661.71	
CENTRO DE INGRESO SALINAS	\$1,998.89	\$1,646.06	\$4,578.86	\$5,326.74	\$5,189.66	\$3,002.18	\$8,110.24	\$8,052.74	\$8,517.00	\$3,631.70	\$3,065.97	\$1,672.80	\$1,606.77	\$2,782.98	\$2,240.14	\$3,081.81	\$2,263.45	\$1,528.32	\$1,952.89	\$2,043.53	\$3,022.82	\$75,315.54
CENTRO REG. AGUADILLA	\$1,343.16	\$2,932.68	\$2,651.26	\$2,243.02	\$1,873.01	\$3,328.28	\$1,877.51	\$3,696.06	\$1,707.24	\$905.88	\$945.27	\$771.40	\$737.81	\$816.37	\$1,765.63	\$632.97	\$2,135.52	\$1,127.46	\$1,181.33	\$1,679.59	\$929.75	\$35,281.21
CENTRO REG. ARECIBO	\$911.98				\$424.00	\$93.87	\$149.86	\$769.56	\$426.02	\$1,096.68	\$1,567.92	\$351.58	\$248.73	\$907.24	\$1,526.94	\$1,168.17	\$981.89	\$587.99	\$1,137.62	\$1,338.41	\$1,073.98	\$14,762.45
CENTRO REG. BAYAMON	\$315.48		\$26.10																			\$341.57
CENTRO REG. CAGUAS				\$42.77				\$43.17		\$23.27			\$137.58	\$155.39	\$125.91	\$364.43	\$193.03		\$108.25	\$197.06	\$71.01	\$1,461.87
CENTRO REG. GUAYAMA	\$1,477.80	\$1,438.06	\$919.06	\$814.07	\$1,727.70	\$3,023.22	\$1,268.98	\$3,492.10	\$1,363.46	\$1,542.50	\$2,259.29	\$1,649.15	\$232.79	\$1,490.47	\$2,630.88	\$2,306.38	\$1,288.57	\$2,139.54	\$2,180.88	\$2,146.15	\$616.35	\$36,007.40
CENTRO REG. HUMACAO		\$299.48																			\$299.48	
CENTRO REG. MAYAGUEZ	\$667.17	\$191.19	\$386.03	\$798.61	\$731.94	\$279.61	\$829.05	\$710.62	\$775.45	\$871.38	\$514.35	\$476.29	\$380.44	\$615.02	\$1,025.13	\$607.75	\$1,132.90	\$505.42	\$382.75	\$636.51	\$225.21	\$12,742.81
CENTRO REG. PONCE	\$917.45	\$1,129.55	\$1,149.02	\$1,423.37	\$673.91	\$1,709.59	\$3,575.82	\$4,252.39	\$1,004.50	\$360.82	\$837.95	\$1,166.96	\$948.55	\$1,023.19	\$1,887.44	\$1,521.13	\$2,482.86	\$1,726.63	\$1,928.60	\$2,762.89	\$1,633.34	\$34,115.95
CENTRO REG. SAN JUAN	\$52.87	\$133.55	\$16.43		\$148.03	\$41.16	\$256.68	\$275.18	\$58.60		\$81.64	\$18.71	\$74.01	\$22.43	\$232.62	\$133.25	\$39.02	\$184.53	\$326.96	\$161.93	\$2,257.59	
CENTRO REG. UTUADO									\$387.53		\$101.95							\$32.53		\$58.91	\$580.92	
CENTRO REH NUEVAS OPORTUNIDADES	\$1,195.26	\$1,415.02	\$961.23	\$1,236.15	\$1,263.88	\$1,154.97	\$1,384.47	\$1,152.73	\$1,054.55	\$317.22	\$880.10	\$1,225.89	\$1,467.32	\$1,494.07	\$723.80	\$1,135.38	\$938.46	\$901.16	\$699.97		\$1,471.71	\$22,073.34
COMPLEJO CORREC AGUADILLA																				\$955.60	\$136.93	\$1,092.54
COMPLEJO CORREC AGUADILLA	\$249.28		\$1,139.58	\$1,179.86	\$699.71	\$882.14	\$623.21	\$679.79	\$459.93	\$869.02	\$1,192.54	\$791.40	\$119.13	\$221.00	\$77.46	\$56.17	\$374.64		\$36.71			\$9,651.58
COMPLEJO CORREC ARECIBO	\$43.69		\$223.56	\$21.41					\$22.90			\$144.05	\$371.18	\$72.26	\$109.00	\$24.20	\$70.51	\$31.48	\$33.83	\$192.19	\$351.62	\$1,711.88
COMPLEJO CORREC BAYAMON	\$562.34	\$1,128.90	\$906.51	\$1,340.85	\$859.52	\$1,885.39	\$842.30	\$756.01	\$546.26	\$698.83	\$539.21	\$186.67	\$80.22	\$349.47	\$611.25	\$291.52	\$987.89	\$622.28	\$801.01	\$827.90	\$763.95	\$15,588.27
COMPLEJO CORREC GUAYAMA	\$346.23	\$807.17	\$738.74	\$1,231.57	\$398.76	\$1,051.63	\$541.44	\$1,398.93	\$435.86	\$221.12	\$254.26	\$224.98	\$133.25	\$512.82	\$788.83	\$1,056.10	\$683.69	\$835.59	\$1,147.97	\$1,258.84	\$14,067.78	
COMPLEJO CORREC PONCE	\$3,705.03	\$2,252.05	\$4,879.40	\$5,911.97	\$2,503.71	\$5,452.68	\$2,131.81	\$5,413.03	\$4,951.03	\$2,568.13	\$4,595.79	\$2,783.98	\$1,269.47	\$3,263.15	\$3,627.44	\$2,498.44	\$4,978.34	\$436.61	\$2,484.78	\$5,371.57	\$3,976.95	\$75,055.36
CTR ARECIBO	\$381.43		\$538.69	\$266.89			\$483.81	\$624.45	\$261.31	\$228.63	\$161.72	\$141.23	\$111.98	\$141.47	\$348.77	\$221.36	\$19.72	\$221.24	\$466.17	\$306.38	\$4,925.24	
CTS PONCE	\$23,238.23	\$15,247.82	\$17,782.15	\$19,660.80	\$17,479.90	\$19,204.76	\$16,084.82	\$10,401.03	\$13,117.48	\$10,837.72	\$8,609.24	\$12,339.82	\$8,118.42	\$12,718.61	\$11,715.15	\$14,198.90	\$14,928.68	\$6,891.95	\$8,562.45	\$9,613.81	\$9,509.51	\$280,261.23
CTS VILLALBA	\$13,609.49	\$10,446.53	\$10,731.68	\$11,397.68	\$12,561.91	\$15,961.76	\$8,503.23	\$14,747.68	\$17,498.79	\$11,206.27	\$17,267.73	\$14,271.81	\$10,444.54	\$16,301.64	\$21,745.81	\$20,977.47	\$21,214.63	\$12,503.63	\$12,592.79	\$12,328.96	\$16,109.60	\$302,423.62
EL VEDADO PSAJ																\$49.26			\$16.31		\$65.57	
ESC IND MUJERES VA	\$4,751.07	\$2,974.21	\$4,745.19	\$7,316.60	\$5,955.09	\$6,529.81	\$5,940.89	\$4,692.83	\$3,523.35	\$3,763.03	\$5,045.09	\$2,739.89	\$3,984.09	\$4,649.69	\$4,369.81	\$5,363.58	\$6,093.10	\$5,128.26	\$6,635.33	\$4,194.20	\$7,425.92	\$105,821.00
GUAYAMA 1000	\$12,988.52	\$9,929.09	\$17,715.66	\$25,104.48	\$21,824.40	\$34,323.47	\$61,723.68	\$77,476.21	\$61,969.88	\$26,493.88	\$32,513.98	\$19,772.98	\$20,068.57	\$14,756.82	\$13,743.11	\$11,125.53	\$10,446.14	\$7,088.04	\$15,099.40	\$12,712.86	\$14,787.21	\$521,663.90
GUAYAMA 296	\$10,574.90	\$15,526.94	\$13,287.40	\$10,640.28	\$12,125.04	\$12,364.11	\$8,465.03	\$9,280.03	\$11,192.79	\$17,053.65	\$13,295.56	\$8,062.06	\$9,310.74	\$13,691.78	\$9,714.68	\$8,625.23	\$7,886.71	\$4,397.87	\$5,397.03	\$9,065.23	\$18,712.22	\$228,669.28
GUAYAMA 500	\$10,766.14	\$7,136.30	\$8,004.28	\$7,203.30	\$15,304.36	\$25,776.50	\$18,517.85	\$13,096.90	\$17,065.54	\$11,917.47	\$12,696.04	\$8,741.38	\$15,727.09	\$14,509.13	\$13,783.25	\$12,098.49	\$11,546.39	\$7,636.83	\$10,014.23	\$22,962.07	\$279,102.00	
GUAYAMA 945	\$238.74	\$476.12	\$1,188.15	\$1,540.75	\$624.52	\$792.26	\$247.54	\$1,288.61	\$779.76	\$706.19	\$1,574.38	\$814.34	\$1,073.14	\$841.89	\$686.21	\$903.77	\$784.53	\$763.78	\$560.08	\$376.30	\$1,037.41	\$17,298.48
HIM	\$498.57	\$1,071.26	\$596.50	\$562.99	\$232.51	\$672.97	\$1,375.13	\$723.19	\$648.50	\$842.96	\$1,184.99	\$381.70	\$872.95	\$1,441.55	\$530.11	\$1,329.69	\$98.66	\$343.68	\$575.50	\$1,236.47	\$937.67	\$16,157.53
INS CORR SH 216	\$3,330.50	\$3,008.35	\$3,895.93	\$5,582.92	\$3,384.32	\$3,679.81	\$3,629.85	\$4,527.33	\$3,882.58	\$3,626.12	\$3,958.64	\$4,416.87	\$3,248.06	\$2,706.32	\$3,154.42	\$2,527.00	\$1,965.50	\$2,402.73	\$3,945.59	\$4,745.95	\$4,298.38	\$75,917.16
INS CORR SH 384	\$1,774.44	\$1,101.51	\$892.40																			\$3,768.35
INS CORR SH 728	\$5,547.31	\$7,216.68		\$18,642.63	\$5,961.62	\$9,926.98	\$6,511.74	\$4,624.78	\$7,772.99	\$6,984.49	\$9,373.16	\$8,067.80	\$3,585.79	\$6,105.04	\$6,652.26	\$8,602.08	\$9,568.98	\$9,618.94	\$9,074.47	\$8,754.23	\$11,115.54	\$163,707.51
INST CORREC GUERRERO	\$17,130.91	\$44,728.00	\$30,826.37	\$31,461.88	\$25,394.93	\$29,508.94	\$22,065.76	\$20,903.65	\$22,810.03	\$23,466.89	\$24,212.44	\$27,394.79	\$11,099.53	\$18,603.42	\$32,034.74	\$37,556.89	\$41,875.13	\$39,806.93	\$40,421.10	\$24,592.99	\$31,063.35	\$596,958.66
INST CORREC SH																		\$50.71				\$50.71
NIVEL CENTRAL	\$13,119.56	\$11,607.91	\$14,840.00	\$21,240.85	\$16,879.42	\$16,710.55	\$11,300.55	\$19,488.94	\$13,979.52	\$9,421.67	\$14,367.04	\$9,885.14	\$9,740.30	\$12,275.45	\$12,206.81	\$9,743.99	\$19,216.25	\$9,825.64	\$16,958.11	\$13,586.42	\$17,210.38	\$293,604.49
OFM ESTE	\$323.97	\$66.72		\$82.84	\$1,301.35	\$343.62	\$65.43	\$58.99				\$294.00	\$20.83	\$281.61	\$63.77		\$185.96		\$953.48	\$180.62		

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 1 al 15 de mayo de 2024 - Incluye beneficios marginales por empleado.

Localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	Total
PROG COM MAYAGUEZ				\$30.36		\$70.10		\$112.95	\$75.34	\$106.22	\$46.94	\$29.44		\$90.31	\$216.76	\$50.54	\$274.37		\$120.35	\$175.77	\$260.44	\$1,659.89
PROG COM PONCE	\$285.07	\$268.54	\$40.38	\$64.05		\$68.34		\$175.72	\$273.72	\$404.04	\$526.34	\$503.46	\$149.59	\$377.71	\$126.91	\$248.28	\$382.52		\$330.20	\$544.63	\$371.18	\$5,140.67
PROG COM SAN JUAN				\$51.67	\$72.46	\$30.67	\$53.77		\$52.93							\$23.73		\$69.31	\$48.73	\$95.99	\$30.46	\$529.73
PSAJ	\$4,369.41	\$3,379.19	\$4,286.59	\$4,499.14	\$3,189.42	\$11,775.74	\$4,911.16	\$7,618.14	\$3,996.73	\$2,290.13	\$3,809.58	\$4,028.88	\$3,055.05	\$6,113.83	\$7,098.20	\$3,306.60	\$6,923.25	\$2,210.50	\$3,301.57	\$3,282.20	\$2,608.09	\$96,053.40
PSEA PONCE	\$29.04		\$88.12	\$29.04	\$42.77		\$29.44	\$58.48		\$54.11			\$43.56	\$68.63	\$24.86	\$27.45	\$24.27		\$90.31		\$20.29	\$630.37
UNIDAD CANINA	\$9,987.76	\$9,141.52	\$13,657.89	\$11,830.54	\$11,375.71	\$16,251.33	\$16,485.83	\$23,026.39	\$17,314.61	\$13,899.98	\$8,897.10	\$7,027.03	\$8,965.69	\$10,204.94	\$12,811.88	\$6,100.23	\$8,960.93	\$4,809.55	\$9,601.39	\$9,754.70	\$10,277.81	\$240,382.82
UNIDAD DE ARRESTOS ESPECIALES	\$5,172.97	\$1,894.14	\$4,634.20	\$6,592.49	\$9,402.28	\$16,323.89	\$6,916.02	\$8,399.04	\$2,893.85	\$1,893.24	\$2,010.44	\$5,189.77	\$1,693.02	\$7,440.08	\$9,122.22	\$1,710.41	\$5,773.73	\$433.92	\$2,815.70	\$2,753.26	\$3,189.50	\$106,254.19
UNIDAD DE FUERZAS CONJUNTAS	\$602.98	\$383.29	\$189.81	\$1,568.76	\$978.55	\$5,415.67	\$7,022.79	\$1,709.73	\$2,276.43	\$4,008.34	\$3,584.77	\$1,980.14	\$1,314.15	\$4,099.89	\$2,538.80	\$3,833.72	\$538.75	\$1,634.28	\$654.85	\$630.64	\$1,849.13	\$46,815.45
UNIDAD RUTA ESCOLTA	\$23,698.72	\$23,558.90	\$37,551.68	\$48,306.74	\$27,717.08	\$44,665.96	\$31,924.52	\$42,468.32	\$45,030.00	\$42,270.65	\$50,505.81	\$27,703.75	\$19,884.64	\$41,052.07	\$47,957.05	\$35,197.09	\$46,541.42	\$13,781.48	\$40,965.17	\$40,643.85	\$54,150.50	\$785,575.39
Total	\$353,338.80	\$345,276.54	\$409,229.96	\$475,906.22	\$414,681.05	\$562,538.71	\$475,642.97	\$540,771.17	\$528,518.32	\$500,860.14	\$478,236.45	\$371,783.65	\$278,041.08	\$377,832.01	\$390,380.81	\$340,765.37	\$406,495.44	\$303,180.04	\$382,326.87	\$376,228.22	\$452,165.88	\$8,764,199.69

La siguiente información está contenida en los totales en la tabla general.

Otras localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	Total
Centro Universitario Correccional	\$2,197.39	\$2,016.64	\$1,686.38	\$1,415.42	\$1,713.73	\$2,718.04	\$1,912.04	\$4,200.24	\$3,116.64		\$3,013.68	\$1,805.95	\$1,642.96	\$1,576.88	\$1,833.88	\$1,706.57	\$1,850.11	\$1,547.21	\$2,270.26	\$3,003.74		\$41,227.76
Destaques	\$1,408.19	\$812.41				\$6,007.33	\$1,157.84	\$1,604.16	\$2,224.67	\$568.69	\$1,033.85	\$1,123.40	\$1,219.84	\$2,154.68	\$2,016.06	\$507.30	\$1,894.28	\$1,043.37	\$760.75	\$1,221.84	\$1,283.25	\$28,041.93
Taller de Transporte	\$291.39	\$139.79	\$885.75	\$774.70	\$1,171.03	\$1,654.27	\$826.01	\$982.94	\$964.42		\$1,303.45	\$509.91	\$159.55	\$620.42	\$779.10	\$438.53	\$1,286.50		\$847.84	\$1,429.19		\$15,064.76
Taller Mecanica	\$241.27	\$67.63	\$279.65	\$277.11	\$474.92	\$339.55	\$432.39	\$532.33	\$327.68	\$460.79	\$580.86	\$176.72	\$101.75	\$347.08	\$412.20	\$68.03		\$540.86		\$732.80	\$796.57	\$7,190.20
Total	\$4,138.24	\$3,036.47	\$2,851.77	\$2,467.24	\$3,359.68	\$10,719.18	\$4,328.28	\$7,319.67	\$6,633.41	\$1,029.48	\$5,931.83	\$3,615.98	\$3,124.10	\$4,699.05	\$5,041.24	\$2,720.43	\$5,030.89	\$3,131.45	\$3,878.85	\$6,387.56	\$2,079.82	\$91,524.65

Unidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	Total
Brigada de Ornato	\$824.57	\$885.25	\$1,173.88	\$1,380.00	\$1,477.85	\$1,940.98	\$862.12	\$1,109.43	\$1,212.17	\$806.17	\$1,528.03	\$1,787.61	\$368.40	\$956.94	\$996.34	\$548.23	\$2,561.68	\$1,254.92	\$3,068.58	\$2,783.00	\$2,190.46	\$29,716.61
Seguridad - Unidad Operaciones Especiales	\$4,668.92	\$1,239.85	\$2,150.71	\$1,580.91	\$2,655.79	\$2,319.04	\$1,557.86	\$869.20	\$3,165.07		\$716.06	\$2,208.45	\$1,395.18	\$64.48	\$1,590.12	\$1,116.92	\$1,314.79	\$770.63	\$1,314.82	\$1,890.20		\$32,589.00
Sup Electronica	\$553.01	\$428.11	\$436.97	\$437.14	\$1,131.65	\$1,002.88	\$509.81	\$1,423.91	\$697.85	\$138.27	\$849.52	\$992.60	\$98.48	\$982.19	\$119.18	\$433.94	\$1,191.27	\$159.52	\$910.93	\$427.51	\$237.22	\$13,161.97
Unidad de Inteligencia Correccional	\$400.73	\$413.16	\$1,120.34	\$1,177.77	\$1,017.48	\$2,636.05	\$611.26	\$5,654.94	\$992.08		\$577.02	\$849.57	\$423.73	\$1,761.73	\$958.22	\$401.53	\$942.82		\$609.07	\$3,351.36		\$23,898.84
Unidad Especialidad de Investigacion y Arres	\$3,185.18	\$3,559.47	\$3,538.08	\$3,326.55	\$2,900.86	\$6,310.58	\$2,972.08	\$4,992.17	\$2,404.20		\$3,328.64	\$1,302.07	\$1,317.90	\$2,624.95	\$4,978.68	\$2,455.85	\$3,744.58	\$2,351.24	\$2,034.34	\$2,782.16		\$60,109.62
Total	\$9,632.41	\$6,525.84	\$8,419.98	\$7,902.36	\$9,183.61	\$14,209.52	\$6,513.14	\$14,049.65	\$8,471.37	\$944.44	\$6,999.29	\$7,140.28	\$3,603.69	\$6,390.29	\$8,642.55	\$4,956.47	\$9,755.14	\$4,536.32	\$7,937.75	\$11,234.23	\$2,427.67	\$159,476.04