

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 16 al 31 de mayo de 2024 - Incluye beneficios marginales por empleado.

Localidades	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	5/31/2024	Total
A R&M PONCE	\$4,184.23	\$3,804.70	\$4,187.15	\$5,289.07	\$4,130.41	\$918.11	\$6,275.79	\$3,911.14	\$4,755.30	\$2,747.66	\$172,263.72
BAYAMON 1072	\$2,175.94	\$2,999.14	\$4,468.23	\$3,948.41	\$3,098.14	\$3,166.75	\$3,789.35	\$4,412.66	\$5,558.49	\$5,177.67	\$125,924.48
BAYAMON 292	\$13,385.97	\$9,642.46	\$11,975.12	\$10,318.71	\$10,666.56	\$12,273.06	\$10,966.35	\$9,859.99	\$10,509.94	\$8,720.01	\$240,471.07
BAYAMON 308	\$1,819.89	\$1,651.24	\$2,091.84	\$1,898.18	\$2,206.03	\$1,578.84	\$3,024.67	\$3,214.28	\$2,740.03	\$3,551.18	\$62,062.19
BAYAMON 448											\$220.18
BAYAMON 501	\$5,800.60	\$5,827.27	\$6,996.05	\$5,566.72	\$5,885.17	\$4,949.15	\$4,345.86	\$5,836.05	\$8,342.82	\$9,464.00	\$128,030.67
BAYAMON 705	\$13,552.35	\$9,303.17	\$11,674.60	\$9,280.65	\$10,122.74	\$12,189.05	\$11,093.23	\$11,382.78	\$12,229.52	\$12,648.88	\$271,565.60
CAMP ZARZAL	\$5,478.00	\$11,209.50	\$6,330.05	\$8,890.21	\$5,423.92	\$5,538.63	\$1,292.35	\$617.57	\$870.20	\$798.38	\$149,217.40
CDO MAYAGUEZ	\$9,870.45	\$11,541.70	\$11,792.21	\$10,032.63	\$11,485.20	\$9,952.32	\$6,861.30	\$13,719.49	\$11,239.36	\$19,936.39	\$332,170.28
CEN MEDICO CORR BAY	\$16,587.84	\$19,818.82	\$16,224.05	\$15,766.07	\$14,815.34	\$16,255.71	\$16,151.34	\$15,258.81	\$19,645.17	\$17,190.08	\$407,700.85
CEN REHAB MUJE BAY	\$4,335.08	\$4,421.80	\$4,409.85	\$4,197.15	\$5,254.31	\$7,844.93	\$4,970.34	\$7,736.70	\$6,897.85	\$8,113.38	\$116,144.98
CENTRO DE INGRESO SALINAS	\$1,606.77	\$2,782.98	\$2,240.14	\$3,081.81	\$2,263.45	\$1,528.32	\$1,952.89	\$2,043.53	\$3,022.82	\$3,364.13	\$78,679.67
CENTRO REG. AGUADILLA	\$737.81	\$816.37	\$1,765.63	\$632.97	\$2,135.52	\$1,127.46	\$1,181.33	\$1,679.59	\$929.75	\$335.93	\$35,617.14
CENTRO REG. ARECIBO	\$248.73	\$907.24	\$1,526.94	\$1,168.17	\$981.89	\$587.99	\$1,137.62	\$1,338.41	\$1,073.98	\$1,027.86	\$15,790.30
CENTRO REG. BAYAMON											\$341.57
CENTRO REG. CAGUAS	\$137.58	\$155.39	\$125.91	\$364.43	\$193.03		\$108.25	\$197.06	\$71.01	\$281.47	\$1,743.34
CENTRO REG. GUAYAMA	\$232.79	\$1,490.47	\$2,630.88	\$2,306.38	\$1,288.57	\$2,139.54	\$2,180.88	\$2,146.15	\$616.35	\$1,774.99	\$37,782.39
CENTRO REG. HUMACAO											\$299.48
CENTRO REG. MAYAGUEZ	\$380.44	\$615.02	\$1,025.13	\$607.75	\$1,132.90	\$505.42	\$382.75	\$636.51	\$225.21	\$457.38	\$13,200.18
CENTRO REG. PONCE	\$948.55	\$1,023.19	\$1,887.44	\$1,521.13	\$2,482.86	\$1,726.63	\$1,928.60	\$2,762.89	\$1,633.34	\$588.08	\$34,704.04
CENTRO REG. SAN JUAN		\$74.01	\$22.43	\$232.62	\$133.25	\$39.02	\$184.53	\$326.96	\$161.93	\$56.33	\$2,313.92
CENTRO REG. UTUADO							\$32.53		\$58.91	\$0.00	\$580.92
CENTRO REH NUEVAS OPORTUNIDADES	\$1,467.32	\$1,494.07	\$723.80	\$1,135.38	\$938.46	\$901.16	\$699.97	\$661.71	\$1,471.71	\$1,881.45	\$24,616.51
COMPLEJO CORREC AGUADILLA	\$119.13	\$221.00	\$77.46	\$56.17	\$374.64		\$36.71	\$955.60	\$136.93	\$113.81	\$10,857.92
COMPLEJO CORREC ARECIBO	\$371.18	\$72.26	\$109.00	\$24.20	\$70.51	\$31.48	\$33.83	\$192.19	\$351.62		\$1,711.88
COMPLEJO CORREC BAYAMON	\$80.22	\$349.47	\$611.25	\$291.52	\$987.89	\$622.28	\$801.01	\$827.90	\$763.95	\$352.91	\$15,941.17
COMPLEJO CORREC GUAYAMA	\$133.25	\$512.82	\$788.83	\$1,056.10	\$683.69		\$835.59	\$1,147.97	\$1,258.84	\$765.70	\$14,833.49
COMPLEJO CORREC PONCE	\$1,269.47	\$3,263.15	\$3,627.44	\$2,498.44	\$4,978.34	\$436.61	\$2,484.78	\$5,371.57	\$3,976.95	\$2,243.47	\$77,298.83
CTR ARECIBO	\$141.23	\$111.98	\$141.47	\$348.77	\$221.36	\$19.72	\$221.24	\$466.17	\$306.38	\$302.70	\$5,227.94
CTS PONCE	\$8,118.42	\$12,718.61	\$11,715.15	\$14,198.90	\$14,928.68	\$6,891.95	\$8,562.45	\$9,613.81	\$9,509.51	\$9,882.01	\$290,143.24
CTS VILLALBA	\$10,444.54	\$16,301.64	\$21,745.81	\$20,977.47	\$21,214.63	\$12,503.63	\$12,592.79	\$12,328.96	\$16,109.60	\$15,998.76	\$318,422.38
ESC IND MUJERES VA	\$3,984.09	\$4,649.69	\$4,369.81	\$5,363.58	\$6,093.10	\$5,128.26	\$6,635.33	\$4,194.20	\$7,425.92	\$4,492.88	\$110,313.88
GUAYAMA 1000	\$20,068.57	\$14,756.82	\$13,743.11	\$11,125.53	\$10,446.14	\$7,088.04	\$15,099.40	\$12,712.86	\$14,787.21	\$14,936.19	\$536,600.09

Tabla General de Pagos de Horas Extras AF 2023-24
 Periodo: 16 al 31 de mayo de 2024 - Incluye beneficios marginales por empleado.

Localidades	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	5/31/2024	Total
GUAYAMA 296	\$9,310.74	\$13,691.78	\$9,714.68	\$8,625.23	\$7,886.71	\$4,397.87	\$5,397.03	\$9,065.23	\$18,712.22	\$16,570.52	\$245,239.81
GUAYAMA 500	\$8,741.38	\$15,727.09	\$14,509.13	\$13,783.25	\$12,098.49	\$11,546.39	\$7,636.83	\$10,014.23	\$22,962.07	\$11,303.33	\$290,405.33
GUAYAMA 945	\$1,073.14	\$841.89	\$686.21	\$903.77	\$784.53	\$763.78	\$560.08	\$376.30	\$1,037.41	\$238.28	\$17,536.75
HIM	\$872.95	\$1,441.55	\$530.11	\$1,329.69	\$98.66	\$343.68	\$575.50	\$1,236.47	\$937.67	\$1,050.81	\$17,208.33
INS CORR SH 216	\$3,248.06	\$2,706.32	\$3,154.42	\$2,527.00	\$1,965.50	\$2,402.73	\$3,945.59	\$4,796.67	\$4,298.38	\$3,984.50	\$79,952.37
INS CORR SH 384											\$3,768.35
INS CORR SH 728	\$3,585.79	\$6,105.04	\$6,652.26	\$8,602.08	\$9,568.98	\$9,618.94	\$9,074.47	\$8,754.23	\$11,115.54	\$10,292.84	\$174,000.35
INST CORREC GUERRERO	\$11,099.53	\$18,603.42	\$32,034.74	\$37,556.89	\$41,875.13	\$39,806.93	\$40,421.10	\$24,592.99	\$31,063.35	\$28,826.50	\$625,785.16
NIVEL CENTRAL	\$9,740.30	\$12,275.45	\$12,206.81	\$9,743.99	\$19,216.25	\$9,825.64	\$16,958.11	\$13,586.42	\$17,210.38	\$10,420.87	\$304,025.37
OFM ESTE	\$20.83	\$281.61	\$63.77		\$185.96			\$953.48	\$180.62	\$110.84	\$4,334.00
OFM OESTE	\$3,413.60	\$4,135.82	\$5,236.51	\$4,756.55	\$6,957.36	\$1,334.16	\$3,354.99	\$3,698.90	\$4,178.00	\$1,886.52	\$97,788.86
PONCE 1000	\$10,907.04	\$15,363.17	\$16,561.58	\$9,997.84	\$19,865.64	\$23,240.03	\$27,931.61	\$21,051.83	\$35,545.10	\$38,292.18	\$587,994.51
PONCE 304								\$700.67			\$700.67
PONCE 500	\$7,147.22	\$9,099.22	\$9,170.18	\$7,488.35	\$15,121.36	\$17,532.51	\$16,063.89	\$19,022.17	\$16,905.95	\$13,823.59	\$366,889.87
PONCE 676	\$11,368.80	\$23,515.52	\$14,422.82	\$10,290.89	\$15,051.64	\$11,141.91	\$17,148.99	\$17,367.43	\$14,989.52	\$30,797.62	\$470,719.36
PONCE FASE III											\$269.11
PONCE MAXIMA	\$13,805.69	\$19,781.44	\$17,510.61	\$17,950.71	\$19,614.87	\$13,848.40	\$27,210.75	\$15,945.83	\$20,630.97	\$24,518.88	\$441,131.89
PONCE PRINCIPAL	\$20,645.68	\$21,733.26	\$18,128.03	\$14,311.88	\$21,495.77	\$18,208.00	\$21,164.95	\$30,884.40	\$31,721.55	\$33,989.55	\$478,295.69
PROG COM AGUADILLA					\$27.77	\$51.91	\$62.05	\$57.70	\$109.61	\$0.00	\$978.46
PROG COM AIBONITO											\$68.23
PROG COM ARECIBO	\$87.52	\$188.18	\$411.76		\$307.92	\$184.79	\$383.08	\$151.30	\$556.97	\$632.30	\$4,687.93
PROG COM BAYAMON		\$79.46	\$48.53	\$70.10	\$72.48		\$38.86	\$62.01	\$51.39	\$23.16	\$1,290.04
PROG COM CAGUAS	\$86.33	\$205.88	\$167.69		\$41.51		\$576.86	\$367.58	\$352.60	\$183.54	\$4,296.78
PROG COM CAROLINA	\$100.36	\$72.47	\$150.27	\$44.56	\$158.78			\$40.76	\$103.15	\$136.51	\$2,050.23
PROG COM GUAYAMA			\$26.65	\$62.06				\$44.76		\$25.86	\$313.49
PROG COM HUMACAO			\$70.62	\$43.36	\$44.16		\$30.79	\$22.32	\$49.13	\$51.32	\$2,932.75
PROG COM MAYAGUEZ		\$90.31	\$216.76	\$50.54	\$274.37		\$120.35	\$175.77	\$260.44	\$139.29	\$1,799.18
PROG COM PONCE	\$149.59	\$377.71	\$126.91	\$248.28	\$382.52		\$330.20	\$544.63	\$371.18	\$474.22	\$5,614.89
PROG COM SAN JUAN				\$23.73		\$69.31	\$48.73	\$95.99	\$30.46	\$0.00	\$529.73
PSAJ	\$3,055.05	\$6,113.83	\$7,098.20	\$3,306.60	\$6,923.25	\$2,259.76	\$3,301.57	\$3,282.20	\$2,624.40	\$3,291.16	\$99,410.13
PSEA PONCE	\$43.56	\$68.63	\$24.86	\$27.45	\$24.27		\$90.31		\$20.29	\$25.86	\$656.23
UNIDAD CANINA	\$8,965.69	\$10,204.94	\$12,811.88	\$6,100.23	\$8,960.93	\$4,809.55	\$9,601.39	\$9,754.70	\$10,277.81	\$7,221.84	\$247,604.66
UNIDAD DE ARRESTOS ESPECIALES	\$1,693.02	\$7,440.08	\$9,122.22	\$1,710.41	\$5,773.73	\$433.92	\$2,815.70	\$2,753.26	\$3,189.50	\$6,629.39	\$112,883.57

Tabla General de Pagos de Horas Extras AF 2023-24
 Periodo: 16 al 31 de mayo de 2024 - Incluye beneficios marginales por empleado.

Localidades	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	5/31/2024	Total
UNIDAD DE FUERZAS CONJUNTAS	\$1,314.15	\$4,099.89	\$2,538.80	\$3,833.72	\$538.75	\$1,634.28	\$654.85	\$630.64	\$1,849.13	\$1,766.33	\$48,581.78
UNIDAD RUTA ESCOLTA	\$19,884.64	\$41,052.07	\$47,957.05	\$35,197.09	\$46,541.42	\$13,781.48	\$40,965.17	\$40,643.85	\$54,150.50	\$43,424.55	\$828,999.94
Total	\$278,041.08	\$377,832.01	\$390,380.81	\$340,765.37	\$406,495.44	\$303,180.04	\$382,326.87	\$376,228.22	\$452,165.88	\$437,335.83	\$9,201,535.52

La siguiente información está contenida en los totales en la tabla general.

Sum of Pago HE + BM											
Otras localidades	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	5/31/2024	Total
Centro Universitario Correccional	\$1,642.96	\$1,576.88	\$1,833.88	\$1,706.57	\$1,850.11	\$1,547.21	\$2,270.26	\$3,003.74		\$2,981.85	\$44,209.61
Destaques	\$1,219.84	\$2,154.68	\$2,016.06	\$507.30	\$1,894.28	\$1,043.37	\$760.75	\$1,221.84	\$1,283.25	\$2,292.63	\$30,334.55
Taller de Transporte	\$159.55	\$620.42	\$779.10	\$438.53	\$1,286.50		\$847.84	\$1,429.19		\$860.74	\$15,925.49
Taller Mecanica	\$101.75	\$347.08	\$412.20	\$68.03		\$540.86		\$732.80	\$796.57	\$558.76	\$7,748.96
Total	\$3,124.10	\$4,699.05	\$5,041.24	\$2,720.43	\$5,030.89	\$3,131.45	\$3,878.85	\$6,387.56	\$2,079.82	\$6,693.97	\$98,218.62

Unidades	1/15/2024	1/31/2024	2/15/2024	2/29/2024	3/15/2024	3/31/2024	4/15/2024	4/30/2024	5/15/2024	5/31/2024	Total
Brigada de Ornato	\$368.40	\$956.94	\$996.34	\$548.23	\$2,561.68	\$1,254.92	\$3,068.58	\$2,783.00	\$2,190.46	\$1,289.97	\$31,006.58
Seguridad - Unidad Operaciones Especiales	\$1,395.18	\$64.48	\$1,590.12	\$1,116.92	\$1,314.79	\$770.63	\$1,314.82	\$1,890.20		\$1,201.96	\$33,790.96
Sup Electronica	\$98.48	\$982.19	\$119.18	\$433.94	\$1,191.27	\$159.52	\$910.93	\$427.51	\$237.22	\$456.33	\$13,618.29
Unidad de Inteligencia Correccional	\$423.73	\$1,761.73	\$958.22	\$401.53	\$942.82		\$609.07	\$3,351.36		\$529.10	\$24,427.94
Unidad Especialidad de Investigacion y Arresto	\$1,317.90	\$2,624.95	\$4,978.68	\$2,455.85	\$3,744.58	\$2,351.24	\$2,034.34	\$2,782.16		\$1,881.13	\$61,990.75
Total	\$3,603.69	\$6,390.29	\$8,642.55	\$4,956.47	\$9,755.14	\$4,536.32	\$7,937.75	\$11,234.23	\$2,427.67	\$5,358.49	\$164,834.52