

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 16 al 31 de enero de 2024 - Incluye beneficios marginales por empleado.

Localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	Total
A R&M PONCE	\$2,009.77	\$554.51	\$881.62	\$6,016.91	\$5,777.81	\$3,605.86	\$1,821.66	\$21,380.84	\$24,806.60	\$25,190.45	\$27,670.29	\$12,343.85	\$4,184.23	\$3,804.70	\$140,049.09
BAYAMON 1072	\$5,972.45	\$4,838.00	\$6,455.36	\$5,639.73	\$4,772.80	\$12,308.60	\$20,406.30	\$5,683.77	\$4,917.99	\$5,837.78	\$5,213.12	\$5,083.80	\$2,175.94	\$2,999.14	\$92,304.77
BAYAMON 292	\$7,905.95	\$10,253.91	\$12,660.98	\$13,941.37	\$11,952.49	\$10,636.21	\$12,694.79	\$10,491.93	\$9,618.80	\$9,436.74	\$11,779.39	\$10,780.33	\$13,385.97	\$9,642.46	\$155,181.32
BAYAMON 308	\$2,197.39	\$2,153.36	\$1,798.54	\$1,544.70	\$2,424.06	\$3,763.59	\$2,478.12	\$4,931.04	\$4,018.23	\$5,115.68	\$5,117.91	\$2,743.40	\$1,819.89	\$1,651.24	\$41,757.15
BAYAMON 448	\$25.75				\$118.04		\$76.40								\$220.18
BAYAMON 501	\$4,990.75	\$3,589.65	\$7,411.05	\$5,251.17	\$4,078.48	\$3,334.60	\$3,795.78	\$6,508.66	\$6,643.69	\$6,028.38	\$6,603.05	\$6,781.73	\$5,800.60	\$5,827.27	\$76,644.85
BAYAMON 705	\$11,128.99	\$9,096.75	\$13,829.74	\$12,736.62	\$11,724.32	\$12,940.03	\$13,550.84	\$11,564.34	\$14,081.32	\$16,683.04	\$15,921.27	\$14,831.37	\$13,552.35	\$9,303.17	\$180,944.16
CAMP ZARZAL	\$3,887.76	\$7,002.64	\$3,921.99	\$7,372.82	\$14,064.92	\$10,233.96	\$8,084.74	\$10,753.45	\$10,006.24	\$10,895.59	\$7,311.32	\$9,233.18	\$5,478.00	\$11,209.50	\$119,456.09
CDO MAYAGUEZ	\$13,651.59	\$18,091.50	\$9,507.80	\$18,583.19	\$17,954.91	\$20,902.82	\$19,743.46	\$20,389.52	\$21,343.19	\$26,217.71	\$17,505.71	\$11,847.82	\$9,870.45	\$11,541.70	\$237,151.37
CEN MEDICO CORR BAY	\$17,645.76	\$14,023.26	\$17,331.09	\$18,748.20	\$25,146.99	\$20,690.81	\$15,750.60	\$16,129.52	\$24,556.11	\$27,425.14	\$23,587.40	\$18,952.71	\$16,587.84	\$19,818.82	\$276,394.26
CEN REHAB MUJE BAY	\$4,290.30	\$1,317.88	\$2,739.58	\$2,802.84	\$3,554.96	\$6,718.10	\$6,169.68	\$4,437.42	\$5,300.81	\$5,334.84	\$10,230.77	\$5,066.42	\$4,335.08	\$4,421.80	\$66,720.48
CENTRO DE INGRESO SALINAS	\$1,998.89	\$1,646.06	\$4,578.86	\$5,326.74	\$5,189.66	\$3,002.18	\$8,110.24	\$8,052.74	\$8,517.00	\$3,631.70	\$3,065.97	\$1,672.80	\$1,606.77	\$2,782.98	\$59,182.59
CENTRO REG. AGUADILLA	\$1,343.16	\$2,932.68	\$2,651.26	\$2,243.02	\$1,873.01	\$3,328.28	\$1,877.51	\$3,696.06	\$1,707.24	\$905.88	\$945.27	\$771.40	\$737.81	\$816.37	\$25,828.95
CENTRO REG. ARECIBO	\$911.98				\$424.00	\$93.87	\$149.86	\$769.56	\$426.02	\$1,096.68	\$1,567.92	\$351.58	\$248.73	\$907.24	\$6,947.45
CENTRO REG. BAYAMON	\$315.48		\$26.10												\$341.57
CENTRO REG. CAGUAS				\$42.77				\$43.17		\$23.27			\$137.58	\$155.39	\$402.18
CENTRO REG. GUAYAMA	\$1,477.80	\$1,438.06	\$919.06	\$814.07	\$1,727.70	\$3,023.22	\$1,268.98	\$3,492.10	\$1,363.46	\$1,542.50	\$2,259.29	\$1,649.15	\$232.79	\$1,490.47	\$22,698.66
CENTRO REG. HUMACAO		\$299.48													\$299.48
CENTRO REG. MAYAGUEZ	\$667.17	\$191.19	\$386.03	\$798.61	\$731.94	\$279.61	\$829.05	\$710.62	\$775.45	\$871.38	\$514.35	\$476.29	\$380.44	\$615.02	\$8,227.14
CENTRO REG. PONCE	\$917.45	\$1,129.55	\$1,149.02	\$1,423.37	\$673.91	\$1,709.59	\$3,575.82	\$4,252.39	\$1,004.50	\$360.82	\$837.95	\$1,166.96	\$948.55	\$1,023.19	\$20,173.06
CENTRO REG. SAN JUAN	\$52.87	\$133.55	\$16.43		\$148.03	\$41.16	\$256.68	\$275.18	\$58.60		\$81.64	\$18.71		\$74.01	\$1,156.86
CENTRO REG. UTUADO										\$387.53		\$101.95			\$489.48
CENTRO REH NUEVAS OPORTUNIDADE	\$1,195.26	\$1,415.02	\$961.23	\$1,236.15	\$1,263.88	\$1,154.97	\$1,384.47	\$1,152.73	\$1,054.55	\$317.22	\$880.10	\$1,225.89	\$1,467.32	\$1,494.07	\$16,202.85
COMPLEJO CORREC AGUADILLA	\$249.28		\$1,139.58	\$1,179.86	\$699.71	\$882.14	\$623.21	\$679.79	\$459.93	\$869.02	\$1,192.54	\$791.40	\$119.13	\$221.00	\$9,106.59
COMPLEJO CORREC ARECIBO	\$43.69		\$223.56	\$21.41					\$22.90			\$144.05	\$371.18	\$72.26	\$899.05
COMPLEJO CORREC BAYAMON	\$562.34	\$1,128.90	\$906.51	\$1,340.85	\$859.52	\$1,885.39	\$842.30	\$756.01	\$546.26	\$698.83	\$539.21	\$186.67	\$80.22	\$349.47	\$10,682.47
COMPLEJO CORREC GUAYAMA	\$346.23	\$807.17	\$738.74	\$1,231.57	\$398.76	\$1,051.63	\$541.44	\$1,398.93	\$435.86	\$221.12	\$254.26	\$224.98	\$133.25	\$512.82	\$8,296.74
COMPLEJO CORREC PONCE	\$3,705.03	\$2,252.05	\$4,879.40	\$5,911.97	\$2,503.71	\$5,452.68	\$2,131.81	\$5,413.03	\$4,951.03	\$2,568.13	\$4,595.79	\$2,783.98	\$1,269.47	\$3,263.15	\$51,681.23
CTR ARECIBO	\$381.43			\$538.69	\$266.89			\$483.81	\$624.45	\$261.31	\$228.63	\$161.72	\$141.23	\$111.98	\$3,200.14
CTS PONCE	\$23,238.23	\$15,247.82	\$17,782.15	\$19,660.80	\$17,479.90	\$19,204.76	\$16,084.82	\$10,401.03	\$13,117.48	\$10,837.72	\$8,609.24	\$12,339.82	\$8,118.42	\$12,718.61	\$204,840.79
CTS VILLALBA	\$13,609.49	\$10,446.53	\$10,731.68	\$11,397.68	\$12,561.91	\$15,961.76	\$8,503.23	\$14,747.68	\$17,498.79	\$11,206.27	\$17,267.73	\$14,271.81	\$10,444.54	\$16,301.64	\$184,950.74
ESC IND MUJERES VA	\$4,751.07	\$2,974.21	\$4,745.19	\$7,316.60	\$5,955.09	\$6,529.81	\$5,940.89	\$4,692.83	\$3,523.35	\$3,763.03	\$5,045.09	\$2,739.89	\$3,984.09	\$4,649.69	\$66,610.81
GUAYAMA 1000	\$12,988.52	\$9,929.09	\$17,715.66	\$25,104.48	\$21,824.40	\$34,323.47	\$61,723.68	\$77,476.21	\$61,969.88	\$26,493.88	\$32,513.98	\$19,772.98	\$20,068.57	\$14,756.82	\$436,661.61
GUAYAMA 296	\$10,574.90	\$15,526.94	\$13,287.40	\$10,640.28	\$12,125.04	\$12,364.11	\$8,465.03	\$9,280.03	\$11,192.79	\$17,053.65	\$13,295.56	\$8,062.06	\$9,310.74	\$13,691.78	\$164,870.32
GUAYAMA 500	\$10,766.14	\$7,136.30	\$8,004.28	\$7,203.30	\$15,304.36	\$25,776.50	\$18,517.85	\$13,598.46	\$14,096.90	\$17,065.54	\$11,917.47	\$12,696.04	\$8,741.38	\$15,727.09	\$186,551.61
GUAYAMA 945	\$238.74	\$476.12	\$1,188.15	\$1,540.75	\$624.52	\$792.26	\$247.54	\$1,288.61	\$779.76	\$706.19	\$1,574.38	\$814.34	\$1,073.14	\$841.89	\$12,186.40
HIM	\$498.57	\$1,071.26	\$596.50	\$562.99	\$232.51	\$672.97	\$1,375.13	\$723.19	\$648.50	\$842.96	\$1,184.99	\$381.70	\$872.95	\$1,441.55	\$11,105.75
INS CORR SH 216	\$3,330.50	\$3,008.35	\$3,895.93	\$5,582.92	\$3,384.32	\$3,679.81	\$3,629.85	\$4,527.33	\$3,882.58	\$3,626.12	\$3,958.64	\$4,416.87	\$3,248.06	\$2,706.32	\$52,877.59
INS CORR SH 384	\$1,774.44	\$1,101.51	\$892.40												\$3,768.35
INS CORR SH 728	\$5,547.31	\$7,216.68		\$18,642.63	\$5,961.62	\$9,926.98	\$6,511.74	\$4,624.78	\$7,772.99	\$6,984.49	\$9,373.16	\$8,067.80	\$3,585.79	\$6,105.04	\$100,321.00
INST CORREC GUERRERO	\$17,130.91	\$44,728.00	\$30,826.37	\$31,461.88	\$25,394.93	\$29,508.94	\$22,065.76	\$20,903.65	\$22,810.03	\$23,466.89	\$24,212.44	\$27,394.79	\$11,099.53	\$18,603.42	\$349,607.54
NIVEL CENTRAL	\$13,119.56	\$11,607.91	\$14,840.00	\$21,240.85	\$16,879.42	\$16,710.55	\$11,300.55	\$19,488.94	\$13,979.52	\$9,421.67	\$14,367.04	\$9,885.14	\$9,740.30	\$12,275.45	\$194,856.90
OFM ESTE	\$323.97	\$66.72			\$82.84	\$1,301.35	\$343.62	\$65.43	\$58.99		\$294.00	\$20.83	\$281.61	\$2,839.34	
OFM OESTE	\$8,961.21	\$6,917.44	\$5,634.60	\$3,757.46	\$3,741.57	\$5,368.76	\$1,964.28	\$7,776.32	\$2,877.91	\$3,132.58	\$4,695.34	\$4,009.00	\$3,413.60	\$4,135.82	\$66,385.87

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 16 al 31 de enero de 2024 - Incluye beneficios marginales por empleado.

Localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	Total
PONCE 1000	\$31,335.40	\$15,330.37	\$34,619.39	\$35,595.05	\$29,070.74	\$43,317.54	\$35,619.85	\$29,058.80	\$33,444.54	\$31,426.52	\$31,821.16	\$18,599.12	\$10,907.04	\$15,363.17	\$395,508.70
PONCE 500	\$7,406.68	\$8,028.16	\$27,980.10	\$20,729.50	\$17,292.79	\$22,055.23	\$21,946.96	\$27,886.78	\$22,944.18	\$28,508.28	\$13,191.40	\$17,545.36	\$7,147.22	\$9,099.22	\$251,761.86
PONCE 676	\$22,859.24	\$19,978.38	\$18,411.40	\$22,140.14	\$16,223.21	\$36,045.10	\$23,767.56	\$24,364.03	\$40,950.90	\$40,128.68	\$22,266.02	\$17,489.56	\$11,368.80	\$23,515.52	\$339,508.54
PONCE FASE III	\$269.11														\$269.11
PONCE MAXIMA	\$18,657.56	\$17,570.00	\$22,699.50	\$26,276.25	\$16,550.35	\$25,874.49	\$17,942.10	\$19,328.31	\$19,915.26	\$21,072.92	\$24,579.73	\$19,847.27	\$13,805.69	\$19,781.44	\$283,900.88
PONCE PRINCIPAL	\$13,107.23	\$23,617.15	\$19,438.26	\$18,024.93	\$20,607.47	\$30,677.95	\$15,826.45	\$22,781.66	\$17,314.54	\$27,692.75	\$20,193.38	\$16,730.84	\$20,645.68	\$21,733.26	\$288,391.56
PROG COM AGUADILLA		\$63.40	\$43.88	\$292.26			\$29.72	\$159.24	\$27.17	\$26.77	\$26.97				\$669.42
PROG COM AIBONITO							\$68.23								\$68.23
PROG COM ARECIBO	\$121.74		\$39.78	\$318.27	\$48.93	\$174.25		\$62.06	\$70.62	\$300.76	\$368.99	\$278.68	\$87.52	\$188.18	\$2,059.79
PROG COM BAYAMON			\$39.14	\$215.25	\$139.70	\$221.25	\$23.00	\$34.89	\$36.00		\$52.66	\$82.16		\$79.46	\$923.51
PROG COM CAGUAS	\$154.69	\$156.26		\$331.85	\$163.20	\$221.40	\$103.04	\$329.35	\$223.58	\$203.69	\$242.57	\$185.15	\$86.33	\$205.88	\$2,607.00
PROG COM CAROLINA	\$315.92	\$30.24	\$45.04	\$150.69	\$125.98	\$103.32	\$48.93	\$126.17	\$151.01	\$51.36	\$94.72		\$100.36	\$72.47	\$1,416.19
PROG COM GUAYAMA	\$28.84		\$26.06		\$26.65	\$43.56			\$29.04						\$154.16
PROG COM HUMACAO	\$208.34	\$126.93	\$184.92		\$1,770.86	\$41.57	\$85.93	\$30.04	\$48.14		\$99.66	\$24.67			\$2,621.06
PROG COM MAYAGUEZ				\$30.36		\$70.10		\$112.95	\$75.34	\$106.22	\$46.94	\$29.44		\$90.31	\$561.67
PROG COM PONCE	\$285.07	\$268.54	\$40.38	\$64.05		\$68.34		\$175.72	\$273.72	\$404.04	\$526.34	\$503.46	\$149.59	\$377.71	\$3,136.95
PROG COM SAN JUAN				\$51.67	\$72.46	\$30.67	\$53.77		\$52.93						\$261.50
PSAJ	\$4,369.41	\$3,379.19	\$4,286.59	\$4,499.14	\$3,189.42	\$11,775.74	\$4,911.16	\$7,618.14	\$3,996.73	\$2,290.13	\$3,809.58	\$4,028.88	\$3,055.05	\$6,113.83	\$67,322.99
PSEA PONCE	\$29.04		\$88.12	\$29.04	\$42.77		\$29.44	\$58.48		\$54.11			\$43.56	\$68.63	\$443.19
UNIDAD CANINA	\$9,987.76	\$9,141.52	\$13,657.89	\$11,830.54	\$11,375.71	\$16,251.33	\$16,485.83	\$23,026.39	\$17,314.61	\$13,899.98	\$8,897.10	\$7,027.03	\$8,965.69	\$10,204.94	\$178,066.33
UNIDAD DE ARRESTOS ESPECIALES	\$5,172.97	\$1,894.14	\$4,634.20	\$6,592.49	\$9,402.28	\$16,323.89	\$6,916.02	\$8,399.04	\$2,893.85	\$1,893.24	\$2,010.44	\$5,189.77	\$1,693.02	\$7,440.08	\$80,455.44
UNIDAD DE FUERZAS CONJUNTAS	\$602.98	\$383.29	\$189.81	\$1,568.76	\$978.55	\$5,415.67	\$7,022.79	\$1,709.73	\$2,276.43	\$4,008.34	\$3,584.77	\$1,980.14	\$1,314.15	\$4,099.89	\$35,135.29
UNIDAD RUTA ESCOLTA	\$23,698.72	\$23,558.90	\$37,551.68	\$48,306.74	\$27,717.08	\$44,665.96	\$31,924.52	\$42,468.32	\$45,030.00	\$42,270.65	\$50,505.81	\$27,703.75	\$19,884.64	\$41,052.07	\$506,338.84
Total	\$353,338.80	\$345,276.54	\$409,229.96	\$475,906.22	\$414,681.05	\$562,538.71	\$475,642.97	\$540,771.17	\$528,518.32	\$500,860.14	\$478,236.45	\$371,783.65	\$278,041.08	\$377,832.01	\$6,112,657.06

La siguiente información está contenida en los totales en la tabla general.

Otras localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	Total
Centro Universitario Correccional	\$2,197.39	\$2,016.64	\$1,686.38	\$1,415.42	\$1,713.73	\$2,718.04	\$1,912.04	\$4,200.24	\$3,116.64		\$3,013.68	\$1,805.95	\$1,642.96	\$1,576.88	\$29,015.99
Destagues	\$1,408.19	\$812.41				\$6,007.33	\$1,157.84	\$1,604.16	\$2,224.67	\$568.69	\$1,033.85	\$1,123.40	\$1,219.84	\$2,154.68	\$19,315.07
Taller de Transporte	\$291.39	\$139.79	\$885.75	\$774.70	\$1,171.03	\$1,654.27	\$826.01	\$982.94	\$964.42		\$1,303.45	\$509.91	\$159.55	\$620.42	\$10,283.61
Taller Mecanica	\$241.27	\$67.63	\$279.65	\$277.11	\$474.92	\$339.55	\$432.39	\$532.33	\$327.68	\$460.79	\$580.86	\$176.72	\$101.75	\$347.08	\$4,639.74
Total	\$4,138.24	\$3,036.47	\$2,851.77	\$2,467.24	\$3,359.68	\$10,719.18	\$4,328.28	\$7,319.67	\$6,633.41	\$1,029.48	\$5,931.83	\$3,615.98	\$3,124.10	\$4,699.05	\$63,254.40

Unidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	11/15/2023	11/30/2023	12/15/2023	12/31/2023	1/15/2024	1/31/2024	Total
Brigada de Ornato	\$824.57	\$885.25	\$1,173.88	\$1,380.00	\$1,477.85	\$1,940.98	\$862.12	\$1,109.43	\$1,212.17	\$806.17	\$1,528.03	\$1,787.61	\$368.40	\$956.94	\$16,313.39
Seguridad - Unidad Operaciones Especi	\$4,668.92	\$1,239.85	\$2,150.71	\$1,580.91	\$2,655.79	\$2,319.04	\$1,557.86	\$869.20	\$3,165.07		\$716.06	\$2,208.45	\$1,395.18	\$64.48	\$24,591.51
Sup Electronica	\$553.01	\$428.11	\$436.97	\$437.14	\$1,131.65	\$1,002.88	\$509.81	\$1,423.91	\$697.85	\$138.27	\$849.52	\$992.60	\$98.48	\$982.19	\$9,682.40
Unidad de Inteligencia Correccional	\$400.73	\$413.16	\$1,120.34	\$1,177.77	\$1,017.48	\$2,636.05	\$611.26	\$5,654.94	\$992.08		\$577.02	\$849.57	\$423.73	\$1,761.73	\$17,635.84
Unidad Especialidad de Investigacion y	\$3,185.18	\$3,559.47	\$3,538.08	\$3,326.55	\$2,900.86	\$6,310.58	\$2,972.08	\$4,992.17	\$2,404.20		\$3,328.64	\$1,302.07	\$1,317.90	\$2,624.95	\$41,762.76
Total	\$9,632.41	\$6,525.84	\$8,419.98	\$7,902.36	\$9,183.61	\$14,209.52	\$6,513.14	\$14,049.65	\$8,471.37	\$944.44	\$6,999.29	\$7,140.28	\$3,603.69	\$6,390.29	\$109,985.90