

Tabla General de Pagos de Horas Extras AF 2023-24
Periodo: 16 al 31 de octubre de 2023 - Incluye beneficios marginales por empleado.

Localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	Total
A R&M PONCE	\$2,009.77	\$554.51	\$881.62	\$6,016.91	\$5,777.81	\$3,605.86	\$1,821.66	\$21,380.84	\$42,048.98
BAYAMON 1072	\$5,972.45	\$4,838.00	\$6,455.36	\$5,639.73	\$4,772.80	\$12,308.60	\$20,406.30	\$5,683.77	\$66,077.01
BAYAMON 292	\$7,905.95	\$10,253.91	\$12,660.98	\$13,941.37	\$11,952.49	\$10,636.21	\$12,694.79	\$10,491.93	\$90,537.64
BAYAMON 308	\$2,197.39	\$2,153.36	\$1,798.54	\$1,544.70	\$2,424.06	\$3,763.59	\$2,478.12	\$4,931.04	\$21,290.80
BAYAMON 448	\$25.75				\$118.04		\$76.40		\$220.18
BAYAMON 501	\$4,990.75	\$3,589.65	\$7,411.05	\$5,251.17	\$4,078.48	\$3,334.60	\$3,795.78	\$6,508.66	\$38,960.14
BAYAMON 705	\$11,128.99	\$9,096.75	\$13,829.74	\$12,736.62	\$11,724.32	\$12,940.03	\$13,550.84	\$11,564.34	\$96,571.63
CAMP ZARZAL	\$3,887.76	\$7,002.64	\$3,921.99	\$7,372.82	\$14,064.92	\$10,233.96	\$8,084.74	\$10,753.45	\$65,322.27
CDO MAYAGUEZ	\$13,651.59	\$18,091.50	\$9,507.80	\$18,583.19	\$17,954.91	\$20,902.82	\$19,743.46	\$20,389.52	\$138,824.79
CEN MEDICO CORR BAY	\$17,645.76	\$14,023.26	\$17,331.09	\$18,748.20	\$25,146.99	\$20,690.81	\$15,750.60	\$16,129.52	\$145,466.24
CEN REHAB MUJE BAY	\$4,290.30	\$1,317.88	\$2,739.58	\$2,802.84	\$3,554.96	\$6,718.10	\$6,169.68	\$4,437.42	\$32,030.75
CENTRO DE INGRESO SALINAS	\$1,998.89	\$1,646.06	\$4,578.86	\$5,326.74	\$5,189.66	\$3,002.18	\$8,110.24	\$8,052.74	\$37,905.37
CENTRO REG. AGUADILLA	\$1,343.16	\$2,932.68	\$2,651.26	\$2,243.02	\$1,873.01	\$3,328.28	\$1,877.51	\$3,696.06	\$19,944.97
CENTRO REG. ARECIBO	\$911.98				\$424.00	\$93.87	\$149.86	\$769.56	\$2,349.27
CENTRO REG. BAYAMON	\$315.48		\$26.10						\$341.57
CENTRO REG. CAGUAS				\$42.77				\$43.17	\$85.93
CENTRO REG. GUAYAMA	\$1,477.80	\$1,438.06	\$919.06	\$814.07	\$1,727.70	\$3,023.22	\$1,268.98	\$3,492.10	\$14,161.00
CENTRO REG. HUMACAO		\$299.48							\$299.48
CENTRO REG. MAYAGUEZ	\$667.17	\$191.19	\$386.03	\$798.61	\$731.94	\$279.61	\$829.05	\$710.62	\$4,594.21
CENTRO REG. PONCE	\$917.45	\$1,129.55	\$1,149.02	\$1,423.37	\$673.91	\$1,709.59	\$3,575.82	\$4,252.39	\$14,831.10
CENTRO REG. SAN JUAN	\$52.87	\$133.55	\$16.43		\$148.03	\$41.16	\$256.68	\$275.18	\$923.90
CENTRO REH NUEVAS OPORTUNIDADE	\$1,195.26	\$1,415.02	\$961.23	\$1,236.15	\$1,263.88	\$1,154.97	\$1,384.47	\$1,152.73	\$9,763.71
COMPLEJO CORREC AGUADILLA	\$249.28		\$1,139.58	\$1,179.86	\$699.71	\$882.14	\$623.21	\$679.79	\$5,453.57
COMPLEJO CORREC ARECIBO	\$43.69		\$223.56	\$21.41					\$288.66
COMPLEJO CORREC BAYAMON	\$562.34	\$1,128.90	\$906.51	\$1,340.85	\$859.52	\$1,885.39	\$842.30	\$756.01	\$8,281.82
COMPLEJO CORREC GUAYAMA	\$346.23	\$807.17	\$738.74	\$1,231.57	\$398.76	\$1,051.63	\$541.44	\$1,398.93	\$6,514.46
COMPLEJO CORREC PONCE	\$3,705.03	\$2,252.05	\$4,879.40	\$5,911.97	\$2,503.71	\$5,452.68	\$2,131.81	\$5,413.03	\$32,249.68
CTR ARECIBO	\$381.43			\$538.69	\$266.89			\$483.81	\$1,670.82
CTS PONCE	\$23,238.23	\$15,247.82	\$17,782.15	\$19,660.80	\$17,479.90	\$19,204.76	\$16,084.82	\$10,401.03	\$139,099.52
CTS VILLALBA	\$13,609.49	\$10,446.53	\$10,731.68	\$11,397.68	\$12,561.91	\$15,961.76	\$8,503.23	\$14,747.68	\$97,959.95
ESC IND MUJERES VA	\$4,751.07	\$2,974.21	\$4,745.19	\$7,316.60	\$5,955.09	\$6,529.81	\$5,940.89	\$4,692.83	\$42,905.68
GUAYAMA 1000	\$12,988.52	\$9,929.09	\$17,715.66	\$25,104.48	\$21,824.40	\$34,323.47	\$61,723.68	\$77,476.21	\$261,085.51

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GUAYAMA 296	\$10,574.90	\$15,526.94	\$13,287.40	\$10,640.28	\$12,125.04	\$12,364.11	\$8,465.03	\$9,280.03	\$92,263.72
GUAYAMA 500	\$10,766.14	\$7,136.30	\$8,004.28	\$7,203.30	\$15,304.36	\$25,776.50	\$18,517.85	\$13,598.46	\$106,307.17
GUAYAMA 945	\$238.74	\$476.12	\$1,188.15	\$1,540.75	\$624.52	\$792.26	\$247.54	\$1,288.61	\$6,396.71
HIM	\$498.57	\$1,071.26	\$596.50	\$562.99	\$232.51	\$672.97	\$1,375.13	\$723.19	\$5,733.10
INS CORR SH 216	\$3,330.50	\$3,008.35	\$3,895.93	\$5,582.92	\$3,384.32	\$3,679.81	\$3,629.85	\$4,527.33	\$31,039.00
INS CORR SH 384	\$1,774.44	\$1,101.51	\$892.40						\$3,768.35
INS CORR SH 728	\$5,547.31	\$7,216.68		\$18,642.63	\$5,961.62	\$9,926.98	\$6,511.74	\$4,624.78	\$58,431.73
INST CORREC GUERRERO	\$17,130.91	\$44,728.00	\$30,826.37	\$31,461.88	\$25,394.93	\$29,508.94	\$22,065.76	\$20,903.65	\$222,020.43
NIVEL CENTRAL	\$13,119.56	\$11,607.91	\$14,840.00	\$21,240.85	\$16,879.42	\$16,710.55	\$11,300.55	\$19,488.94	\$125,187.79
OFM ESTE	\$323.97	\$66.72			\$82.84	\$1,301.35	\$343.62	\$65.43	\$2,183.93
OFM OESTE	\$8,961.21	\$6,917.44	\$5,634.60	\$3,757.46	\$3,741.57	\$5,368.76	\$1,964.28	\$7,776.32	\$44,121.63
PONCE 1000	\$31,335.40	\$15,330.37	\$34,619.39	\$35,595.05	\$29,070.74	\$43,317.54	\$35,619.85	\$29,058.80	\$253,947.15
PONCE 500	\$7,406.68	\$8,028.16	\$27,980.10	\$20,729.50	\$17,292.79	\$22,055.23	\$21,946.96	\$27,886.78	\$153,326.20
PONCE 676	\$22,859.24	\$19,978.38	\$18,411.40	\$22,140.14	\$16,223.21	\$36,045.10	\$23,767.56	\$24,364.03	\$183,789.06
PONCE FASE III	\$269.11								\$269.11
PONCE MAXIMA	\$18,657.56	\$17,570.00	\$22,699.50	\$26,276.25	\$16,550.35	\$25,874.49	\$17,942.10	\$19,328.31	\$164,898.57
PONCE PRINCIPAL	\$13,107.23	\$23,617.15	\$19,438.26	\$18,024.93	\$20,607.47	\$30,677.95	\$15,826.45	\$22,781.66	\$164,081.11
PROG COM AGUADILLA		\$63.40	\$43.88	\$292.26			\$29.72	\$159.24	\$588.51
PROG COM AIBONITO							\$68.23		\$68.23
PROG COM ARECIBO	\$121.74		\$39.78	\$318.27	\$48.93	\$174.25		\$62.06	\$765.04
PROG COM BAYAMON			\$39.14	\$215.25	\$139.70	\$221.25	\$23.00	\$34.89	\$673.23
PROG COM CAGUAS	\$154.69	\$156.26		\$331.85	\$163.20	\$221.40	\$103.04	\$329.35	\$1,459.80
PROG COM CAROLINA	\$315.92	\$30.24	\$45.04	\$150.69	\$125.98	\$103.32	\$48.93	\$126.17	\$946.28
PROG COM GUAYAMA	\$28.84		\$26.06		\$26.65	\$43.56			\$125.12
PROG COM HUMACAO	\$208.34	\$126.93	\$184.92		\$1,770.86	\$41.57	\$85.93	\$30.04	\$2,448.60
PROG COM MAYAGUEZ				\$30.36		\$70.10		\$112.95	\$213.42
PROG COM PONCE	\$285.07	\$268.54	\$40.38	\$64.05		\$68.34		\$175.72	\$902.10
PROG COM SAN JUAN				\$51.67	\$72.46	\$30.67	\$53.77		\$208.57
PSAJ	\$4,369.41	\$3,379.19	\$4,286.59	\$4,499.14	\$3,189.42	\$11,775.74	\$4,911.16	\$7,618.14	\$44,028.78
PSEA PONCE	\$29.04		\$88.12	\$29.04	\$42.77		\$29.44	\$58.48	\$276.89
UNIDAD CANINA	\$9,987.76	\$9,141.52	\$13,657.89	\$11,830.54	\$11,375.71	\$16,251.33	\$16,485.83	\$23,026.39	\$111,756.98
UNIDAD DE ARRESTOS ESPECIALES	\$5,172.97	\$1,894.14	\$4,634.20	\$6,592.49	\$9,402.28	\$16,323.89	\$6,916.02	\$8,399.04	\$59,335.04

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UNIDAD DE FUERZAS CONJUNTAS	\$602.98	\$383.29	\$189.81	\$1,568.76	\$978.55	\$5,415.67	\$7,022.79	\$1,709.73	\$17,871.57
UNIDAD RUTA ESCOLTA	\$23,698.72	\$23,558.90	\$37,551.68	\$48,306.74	\$27,717.08	\$44,665.96	\$31,924.52	\$42,468.32	\$279,891.91
Total	\$353,338.80	\$345,276.54	\$409,229.96	\$475,906.22	\$414,681.05	\$562,538.71	\$475,642.97	\$540,771.17	\$3,577,385.42

La siguiente información está contenida en los totales en la tabla general.

Otras localidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	Total
Centro Universitario Correccional	\$2,197.39	\$2,016.64	\$1,686.38	\$1,415.42	\$1,713.73	\$2,718.04	\$1,912.04	\$4,200.24	\$17,859.88
Destaques	\$1,408.19	\$812.41				\$6,007.33	\$1,157.84	\$1,604.16	\$10,989.94
Taller de Transporte	\$291.39	\$139.79	\$885.75	\$774.70	\$1,171.03	\$1,654.27	\$826.01	\$982.94	\$6,725.86
Taller Mecanica	\$241.27	\$67.63	\$279.65	\$277.11	\$474.92	\$339.55	\$432.39	\$532.33	\$2,644.86
Total	\$4,138.24	\$3,036.47	\$2,851.77	\$2,467.24	\$3,359.68	\$10,719.18	\$4,328.28	\$7,319.67	\$38,220.54

Unidades	7/15/2023	7/31/2023	8/15/2023	8/31/2023	9/15/2023	9/30/2023	10/15/2023	10/31/2023	Total
Brigada de Ornato	\$824.57	\$885.25	\$1,173.88	\$1,380.00	\$1,477.85	\$1,940.98	\$862.12	\$1,109.43	\$9,654.07
Seguridad - Unidad Operaciones Espec	\$4,668.92	\$1,239.85	\$2,150.71	\$1,580.91	\$2,655.79	\$2,319.04	\$1,557.86	\$869.20	\$17,042.27
Sup Electronica	\$553.01	\$428.11	\$436.97	\$437.14	\$1,131.65	\$1,002.88	\$509.81	\$1,423.91	\$5,923.48
Unidad de Inteligencia Correccional	\$400.73	\$413.16	\$1,120.34	\$1,177.77	\$1,017.48	\$2,636.05	\$611.26	\$5,654.94	\$13,031.72
Unidad Especialidad de Investigacion y	\$3,185.18	\$3,559.47	\$3,538.08	\$3,326.55	\$2,900.86	\$6,310.58	\$2,972.08	\$4,992.17	\$30,784.99
Total	\$9,632.41	\$6,525.84	\$8,419.98	\$7,902.36	\$9,183.61	\$14,209.52	\$6,513.14	\$14,049.65	\$76,436.53