

Tabla General de Comparación Cambio Porcentual por Quincenas
Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de abril de 2023

Facilidades	2da febrero	Cambio	1ra marzo	Cambio	2da marzo	Cambio	1ra abril	Cambio	Total
A R&M PONCE	\$3,500.79	207.36	\$ 3,886.93	11.03	\$21,612.28	456.02	\$20,520.59	-5.05	\$ 109,394.57
BAYAMON 1072	\$4,026.13	-17.41	\$ 4,214.48	4.68	\$4,774.36	13.28	\$4,089.27	-14.35	\$ 138,576.53
BAYAMON 292	\$10,546.01	-4.86	\$ 11,625.78	10.24	\$12,111.75	4.18	\$6,522.59	-46.15	\$ 281,303.48
BAYAMON 308	\$1,076.80	-12.36	\$ 1,472.92	36.79	\$1,393.73	-5.38	\$2,270.52	62.91	\$ 32,609.86
BAYAMON 448	\$141.86	17.00	\$ 404.40	185.06		-100.00	\$368.75	100.00	\$ 4,275.77
BAYAMON 501	\$3,096.09	-48.88	\$ 5,195.78	67.82	\$3,594.80	-30.81	\$6,742.39	87.56	\$ 166,977.83
BAYAMON 705	\$9,017.90	-25.89	\$ 7,033.65	-22.00	\$8,333.37	18.48	\$10,695.41	28.34	\$ 218,927.04
CAMP LA PICA									\$ 596.65
CAMP ZARZAL	\$8,069.54	-9.54	\$ 8,634.50	7.00	\$9,685.87	12.18	\$9,632.52	-0.55	\$ 176,183.98
CDO MAYAGUEZ	\$18,455.01	-17.00	\$ 17,582.30	-4.73	\$11,764.14	-33.09	\$22,097.07	87.83	\$ 371,378.44
CEN MEDICO CORR BAY	\$23,537.56	4.57	\$ 31,593.06	34.22	\$25,807.41	-18.31	\$23,569.80	-8.67	\$ 433,657.86
CEN REHAB MUJE BAY	\$3,876.68	-18.16	\$ 6,569.28	69.46	\$4,802.96	-26.89	\$4,726.73	-1.59	\$ 106,738.36
CEN.MED.HOSP.RIO PIE									\$ 629.00
CENTRO DE INGRESO SALINAS	\$1,639.87	-34.63	\$ 3,075.03	87.52	\$2,614.42	-14.98	\$3,043.07	16.40	\$ 56,708.47
CENTRO REG. AGUADILLA	\$1,593.37	-60.28	\$ 1,760.48	10.49	\$1,438.43	-18.29	\$2,604.18	81.04	\$ 37,737.84
CENTRO REG. AIBONITO									\$ -
CENTRO REG. ARECIBO	\$226.28	-59.94	\$ 31.25	-86.19	\$43.13	38.01	\$156.27	262.36	\$ 7,050.51
CENTRO REG. BAYAMON									\$ -
CENTRO REG. CAGUAS									\$ 39.70
CENTRO REG. FAJARDO									\$ 1,379.86
CENTRO REG. GUAYAMA	\$716.97	-22.09	\$ 801.03	11.72	\$264.16	-67.02	\$650.25	146.16	\$ 17,795.72
CENTRO REG. HUMACAO									\$ 340.31
CENTRO REG. MAYAGUEZ	\$488.39	-56.59	\$ 730.88	49.65	\$87.19	-88.07	\$434.25	398.04	\$ 21,381.30
CENTRO REG. PONCE	\$862.73	-31.91	\$ 767.71	-11.01	\$304.12	-60.39	\$407.26	33.91	\$ 11,199.62
CENTRO REG. SAN JUAN			\$ 83.45	100.00		-100.00	\$55.26	100.00	\$ 1,270.03
CENTRO REG. UTUADO									\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$785.06	21.92	\$ 1,062.59	35.35	\$337.75	-68.21	\$1,227.35	263.39	\$ 31,799.58
COMPLEJO CORR AGUADILLA	\$650.37	-38.44	\$ 996.07	53.16	\$364.57	-63.40	\$683.11	87.38	\$ 12,800.23
COMPLEJO CORR ARECIBO	\$28.77	-58.40	\$ 401.52	1295.79	\$103.66	-74.18	\$20.35	-80.37	\$ 10,746.30
COMPLEJO CORREC BAYAMON	\$536.35	-42.88	\$ 708.34	32.07	\$835.86	18.00	\$753.70	-9.83	\$ 21,509.07
COMPLEJO CORR GUAYAMA	\$329.35	-69.53	\$ 397.13	20.58	\$916.62	130.81		-100.00	\$ 19,843.94
COMPLEJO CORREC PONCE	\$2,720.73	-33.52	\$ 3,004.77	10.44	\$3,883.28	29.24	\$3,145.19	-19.01	\$ 66,339.15
CTR ARECIBO	\$315.74	-36.36	\$ 394.79	25.03	\$150.49	-61.88		-100.00	\$ 6,636.41
CTS PONCE	\$12,692.17	158.37	\$ 15,054.97	18.62	\$11,073.20	-26.45	\$9,584.82	-13.44	\$ 227,068.79
CTS VILLALBA	\$16,582.86	15.08	\$ 18,957.62	14.32	\$37,453.64	97.57	\$51,733.06	38.13	\$ 428,291.11
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$8,211.59	35.88	\$ 9,735.44	18.56	\$9,018.43	-7.36	\$7,872.66	-12.70	\$ 111,102.79
GUAYAMA 1000	\$11,210.73	-40.94	\$ 16,533.49	47.48	\$15,373.55	-7.02	\$17,729.13	15.32	\$ 338,263.17
GUAYAMA 296	\$5,848.31	-41.71	\$ 11,708.49	100.20	\$8,267.31	-29.39	\$7,532.19	-8.89	\$ 307,199.28
GUAYAMA 500	\$6,997.76	-50.73	\$ 15,289.70	118.49	\$10,155.19	-33.58	\$18,431.22	81.50	\$ 185,422.85
GUAYAMA 945	\$456.85	-59.85	\$ 778.48	70.40	\$656.06	-15.73	\$952.24	45.15	\$ 16,316.10
GUAYNABO									\$ 31.48
HIM	\$26.72	-95.92	\$ 86.69	224.40	\$383.23	342.09	\$703.45	83.56	\$ 4,039.97
INST CORREC GUERRERO	\$20,342.95	-50.51	\$ 20,970.90	3.09	\$18,465.69	-11.95	\$27,684.72	49.93	\$ 811,614.41
INST CORREC SH 216	\$5,139.86	-0.80	\$ 5,908.00	14.94	\$8,273.33	40.04	\$3,144.45	-61.99	\$ 87,002.25
INST CORREC SH 384	\$5,974.00	44.63	\$ 6,169.20	3.27	\$5,391.45	-12.61	\$4,373.56	-18.88	\$ 135,669.27
INST CORREC SH 728	\$829.45	-26.87	\$ 3,542.00	327.03	\$6,866.78	93.87	\$8,834.01	28.65	\$ 36,380.58
MULTIFAM. PONCE									\$ -
NIVEL CENTRAL	\$11,347.60	-48.48	\$ 17,665.78	55.68	\$12,876.43	-27.11	\$19,209.25	49.18	\$ 344,592.97
OFM ESTE	\$54.67	-66.78	\$ 431.73	689.76	\$173.32	-59.86	\$361.98	108.85	\$ 5,890.79
OFM OESTE	\$2,897.75	-7.03	\$ 2,741.03	-5.41	\$2,273.67	-17.05	\$2,073.98	-8.78	\$ 93,440.86
PONCE 1000	\$16,669.99	-33.21	\$ 26,547.45	59.25	\$22,347.55	-15.82	\$20,999.07	-6.03	\$ 465,968.62
PONCE 304									\$ 64.86
PONCE 500	\$18,798.28	-8.55	\$ 21,147.36	12.50	\$14,833.48	-29.86	\$12,114.30	-18.33	\$ 411,668.29
PONCE 676	\$34,914.28	26.39	\$ 27,424.69	-21.45	\$16,067.40	-41.41	\$19,140.49	19.13	\$ 432,608.27
PONCE FASE III	\$60.38	-90.73	\$ 302.52	401.00	\$101.45	-66.47	\$382.43	276.98	\$ 4,397.29
PONCE MAXIMA	\$19,365.30	31.42	\$ 22,875.15	18.12	\$18,739.54	-18.08	\$13,112.27	-30.03	\$ 405,959.79
PONCE MINIMA									\$ 97,630.49
PONCE PRINCIPAL	\$24,471.06	7.24	\$ 26,030.47	6.37	\$24,738.60	-4.96	\$28,288.98	14.35	\$ 491,701.51
PROG COM AGUADILLA									\$ 1,943.41
PROG COM AIBONITO									\$ 64.45
PROG COM ARECIBO		-100.00	\$ 30.04	100.00	\$83.35	177.48	\$162.32	94.75	\$ 5,368.36
PROG COM BAYAMON									\$ 1,324.52
PROG COM CAGUAS									\$ 3,471.57
PROG COM CAROLINA		-100.00			\$43.90	100.00		-100.00	\$ 1,723.62
PROG COM GUAYAMA		-100.00							\$ 2,804.61

Facilidades	2da febrero	Cambio	1ra marzo	Cambio	2da marzo	Cambio	1ra abril	Cambio	Total
PROG COM HUMACAO									\$ 557.38
PROG COM MAYAGUEZ									\$ 1,394.52
PROG COM PONCE	\$437.82	4.36	\$ 281.07	-35.80	\$49.33	-82.45	\$342.93	595.16	\$ 5,009.54
PROG COM SAN JUAN		-100.00			\$45.79	100.00		-100.00	\$ 955.04
PSAJ	\$4,770.63	-13.59	\$ 5,027.54	5.39	\$542.46	-89.21	\$6,448.61	1088.78	\$ 87,507.65
UNIDAD CANINA	\$8,657.17	3.02	\$ 8,909.73	2.92	\$15,528.11	74.28	\$14,728.61	-5.15	\$ 216,965.50
UNIDAD DE ARRESTO ESPECIALES	\$3,150.80	-63.75	\$ 6,464.99	105.19	\$3,431.66	-46.92	\$8,247.63	140.34	\$ 119,664.18
UNIDAD FUERZAS CONJUNTAS	\$1,341.81	-44.22		-100.00	\$960.00	100.00	\$696.60	-27.44	\$ 25,351.08
UNIDAD RUTA ESCOLTA	\$27,793.00	-25.52	\$ 31,926.66	14.87	\$33,952.44	6.35	\$25,143.58	-25.94	\$ 686,379.77
Total	\$365,282.16	-16.15	\$434,969.30	19.08	\$413,390.67	-4.96	\$454,444.42	9.93	\$ 8,968,638.39
PEPU 2da Oct									\$163,532.03
									\$ 9,132,170.42

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da febrero	Cambio	1ra marzo	Cambio	2da marzo	Cambio	1ra abril	Cambio	Total
Brigadas de Mantenimiento	\$972.19	-73.08	\$1,550.94	59.53	\$1,572.75	1.41	\$1,153.65	-26.65	\$ 60,686.23
Destaques	\$1,182.36	32.16	\$1,624.02	37.35	\$58.85	-96.38	\$3,188.67	5318.33	\$ 12,634.92
Instituto Educativo Correccional Bayamón	\$799.37	4.28	\$1,144.45	43.17	\$725.51	-36.61	\$1,278.73	76.25	\$ 20,048.66
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,639.57	-55.31	\$2,432.31	-7.85	\$1,326.80	-45.45	\$3,082.01	132.29	\$ 53,638.54
Unidad Operaciones Especiales (Juveniles)	\$839.41	-14.43	\$2,287.52	172.52	\$454.48	-80.13	\$2,262.45	397.81	\$ 69,056.29
Unidad Supervisión Electrónica	\$205.88	-79.75	\$209.26	1.64	\$111.68	-46.63	\$662.63	493.35	\$ 11,294.02

Fecha: 2 de mayo de 2023