

### Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de agosto de 2022

| Facilidades                          | 2da Julio    | Cambio   | 1ra Agosto  | Cambio | Total        |
|--------------------------------------|--------------|----------|-------------|--------|--------------|
| A R&M PONCE                          | \$13,251.35  | 10168.20 | \$8,454.86  | -36.20 | \$ 21,835.26 |
| ARRESTOS ESPECIALES                  | \$6,855.64   | 19.77    | \$4,791.29  | -30.11 | \$ 17,371.07 |
| BAYAMON 1072                         | \$10,661.89  | 21.56    | \$10,335.66 | -3.06  | \$ 29,768.15 |
| BAYAMON 292                          | \$20,592.69  | 38.16    | \$24,117.08 | 17.11  | \$ 59,614.97 |
| BAYAMON 308                          | \$892.80     | -50.50   | \$1,708.07  | 91.32  | \$ 4,404.42  |
| BAYAMON 448                          | \$202.15     | 4.95     | \$227.58    | 12.58  | \$ 622.33    |
| BAYAMON 501                          | \$13,464.73  | 19.19    | \$15,294.44 | 13.59  | \$ 40,055.67 |
| BAYAMON 705                          | \$13,687.49  | 44.58    | \$18,430.43 | 34.65  | \$ 41,584.68 |
| CAMP LA PICA                         |              | -100.00  | \$46.48     | 100.00 | \$ 75.04     |
| CAMP ZARZAL                          | \$9,002.07   | 14.33    | \$9,213.12  | 2.34   | \$ 26,089.17 |
| CDO MAYAGUEZ                         | \$15,387.61  | 11.98    | \$15,580.44 | 1.25   | \$ 44,710.05 |
| CEN MEDICO CORR BAY                  | \$23,057.30  | 4.83     | \$32,445.27 | 40.72  | \$ 77,498.56 |
| CEN REHAB MUJE BAY                   | \$ 7,535.36  | -11.10   | \$ 5,625.87 | -25.34 | \$ 21,637.31 |
| CEN REH NUEVAS OPOR                  | \$ 2,830.10  | 109.35   | \$1,850.57  | -34.61 | \$ 6,032.55  |
| CEN.MED.HOSP.RIO PIE                 |              |          |             |        | \$ -         |
| CENTRO DETENCION SALINAS             | \$ 1,755.21  | -24.10   | \$1,514.78  | -13.70 | \$ 5,582.57  |
| CENTRO REG. AGUADILLA                | \$ 1,778.37  | 13.55    | \$2,213.58  | 24.47  | \$ 5,558.07  |
| CENTRO REG. AIBONITO                 |              |          |             |        | \$ -         |
| CENTRO REG. ARECIBO                  | \$ 221.78    | -37.47   | \$528.86    | 138.47 | \$ 1,105.33  |
| CENTRO REG. BAYAMON                  |              |          |             |        | \$ -         |
| CENTRO REG. CAGUAS                   |              |          |             |        | \$ -         |
| CENTRO REG. FAJARDO                  |              | -100.00  | \$278.79    | 100.00 | \$ 306.96    |
| CENTRO REG. GUAYAMA                  | \$ 101.24    | -92.50   | \$898.46    | 787.46 | \$ 2,348.79  |
| CENTRO REG. HUMACAO                  |              |          |             |        | \$ -         |
| CENTRO REG. MAYAGUEZ                 | \$ 647.69    | -57.13   | \$2,514.42  | 288.21 | \$ 4,672.84  |
| CENTRO REG. PONCE                    | \$ 368.34    | -49.20   | \$791.72    | 114.94 | \$ 1,885.13  |
| CENTRO REG. SAN JUAN                 |              | -100.00  | \$116.46    | 100.00 | \$ 295.31    |
| CENTRO REG. UTUADO                   |              |          |             |        | \$ -         |
| COMPLEJO CORR AGUADILLA              | \$ 531.99    | -2.43    | \$834.33    | 56.83  | \$ 1,911.53  |
| COMPLEJO CORR ARECIBO                | \$ 994.08    | -55.75   | \$74.15     | -92.54 | \$ 3,314.67  |
| COMPLEJO CORREC BAY                  | \$ 702.35    | -27.16   | \$1,142.93  | 62.73  | \$ 2,809.48  |
| COMPLEJO CORR GUAYAMA                | \$ 251.81    | -57.29   | \$1,191.25  | 373.07 | \$ 2,032.62  |
| COMPLEJO CORREC PONCE                | \$ 1,046.70  | -52.32   | \$5,202.84  | 397.07 | \$ 8,444.76  |
| CTR ARECIBO                          | \$ 220.74    | 4.22     | \$385.85    | 74.80  | \$ 818.38    |
| CTS PONCE                            | \$ 6,599.03  | -30.75   | \$8,399.35  | 27.28  | \$ 24,527.61 |
| CTS VILLALBA                         | \$ 11,921.64 | -13.94   | \$9,340.47  | -21.65 | \$ 35,114.95 |
| ESC IND MUJERES VA (ALMACEN CENTRAL) | \$ 7,705.79  | -3.80    | \$6,639.06  | -13.84 | \$ 22,355.28 |
| GUAYAMA 1000                         | \$ 28,194.04 | 92.03    | \$16,093.85 | -42.92 | \$ 58,969.92 |
| GUAYAMA 296                          | \$ 19,725.41 | -15.55   | \$22,258.02 | 12.84  | \$ 65,341.49 |
| GUAYAMA 500                          | \$ 14,436.35 | -29.88   | \$9,262.66  | -35.84 | \$ 44,287.49 |
| GUAYAMA 945                          | \$ 1,066.33  | -31.92   | \$309.69    | -70.96 | \$ 2,942.32  |
| HIM                                  |              |          |             |        | \$ -         |
| INS CORR SH 216                      | \$ 3,126.91  | 15.33    | \$2,972.08  | -4.95  | \$ 8,810.18  |
| INS CORR SH 384                      | \$ 8,853.66  | -26.26   | \$5,866.80  | -33.74 | \$ 26,727.77 |

| Facilidades          | 2da Julio    | Cambio | 1ra Agosto   | Cambio  | Total           |
|----------------------|--------------|--------|--------------|---------|-----------------|
| INS CORR SH 728      | \$ 1,116.10  | -2.59  | \$955.89     | -14.35  | \$ 3,217.81     |
| INST CORREC GUERRERO | \$ 34,902.03 | -5.98  | \$44,576.31  | 27.72   | \$ 116,601.31   |
| MULTIFAM. PONCE      |              |        |              |         | \$ -            |
| NIVEL CENTRAL        | \$14,727.45  | -24.38 | \$17,383.10  | 18.03   | \$ 51,586.97    |
| OFM ESTE             |              |        |              |         | \$ -            |
| OFM OESTE            | \$ 1,526.54  | 12.35  | \$2,174.31   | 42.43   | \$ 5,059.57     |
| PONCE 1000           | \$ 21,706.27 | 46.87  | \$27,539.97  | 26.88   | \$ 64,025.90    |
| PONCE 500            | \$ 29,994.39 | 22.94  | \$13,933.45  | -53.55  | \$ 68,324.73    |
| PONCE 676            | \$ 19,764.65 | 25.34  | \$19,958.46  | 0.98    | \$ 55,492.31    |
| PONCE FASE III       | \$ 77.57     | -78.19 | \$624.44     | 705.00  |                 |
| PONCE MAXIMA         | \$ 18,181.18 | 60.50  | \$14,145.00  | -22.20  | \$ 43,654.11    |
| PONCE MINIMA         | \$ 8,887.66  | 21.16  | \$6,594.79   | -25.80  | \$ 22,817.74    |
| PONCE PRINCIPAL      | \$ 31,190.93 | 81.23  | \$26,573.66  | -14.80  | \$ 74,975.27    |
| PROG COM AGUADILLA   | \$ 116.94    | 100.00 | \$25.40      | -78.28  | \$ 142.34       |
| PROG COM AIBONITO    |              |        |              |         | \$ -            |
| PROG COM ARECIBO     | \$ 404.12    | 89.10  | \$1,478.47   | 265.85  | \$ 2,096.29     |
| PROG COM BAYAMON     | \$ 107.86    | -56.79 | \$308.43     | 185.95  | \$ 665.90       |
| PROG COM CAGUAS      | \$ 267.76    | -11.92 | \$450.99     | 68.43   | \$ 1,022.72     |
| PROG COM CAROLINA    | \$ 41.30     | 100.00 | \$130.10     | 215.00  | \$ 171.40       |
| PROG COM GUAYAMA     | \$ 45.81     | 100.00 |              | -100.00 | \$ 45.81        |
| PROG COM HUMACAO     |              |        |              |         | \$ -            |
| PROG COM MAYAGUEZ    | \$ 349.79    | 100.00 | \$136.91     | -60.86  | \$ 486.70       |
| PROG COM PONCE       |              |        | \$65.16      | 100.00  | \$ 65.16        |
| PROG COM SAN JUAN    |              |        | \$31.04      | 100.00  | \$ 31.04        |
| PSAJ                 | \$ 3,671.47  | -12.47 | \$3,706.01   | 0.94    | \$ 11,571.83    |
| UNIDAD CANINA        | \$ 10,607.88 | 15.45  | \$9,488.81   | -10.55  | \$ 29,285.15    |
| UNIDAD OPER TACTICAS | \$ 1,209.79  | 405.67 | \$763.92     | -36.86  | \$ 2,212.95     |
| UNIDAD RUTA ESCOLTA  | \$ 18,594.93 | -35.99 | \$31,366.90  | 68.69   | \$ 79,011.54    |
| Total                | \$465,163.02 | 10.61  | \$469,363.07 | 0.90    | \$ 1,355,084.93 |

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

| Facilidades                                 | 2da Julio  | Cambio | 1ra Agosto | Cambio  | Total       |
|---------------------------------------------|------------|--------|------------|---------|-------------|
| Brigadas de Mantenimiento                   | \$3,064.48 | -15.33 | \$3,022.76 | -1.36   | \$ 9,706.52 |
| Destaques                                   | \$191.38   | 100.00 |            | -100.00 | \$ 191.38   |
| Instituto Educativo Correccional Bayamón    | \$726.16   | -47.85 | \$731.27   | 0.70    | \$ 2,849.79 |
| Unidad de Investigaciones y Arrestos (PSAJ) | \$2,327.17 | -32.24 | \$3,607.04 | 55.00   | \$ 9,368.43 |
| Unidad Operaciones Especiales (Juveniles)   | \$980.72   | -62.53 | \$393.39   | -59.89  | \$ 3,991.41 |
| Unidad Supervisión Electrónica              | \$206.65   | -51.01 | \$326.92   | 58.20   | \$ 955.42   |

Fecha: 22 de agosto de 2022