

Tabla General de Comparación Cambio Porcentual por Quincenas
 Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.
Periodo: 1 al 15 de marzo de 2022

Facilidades	2da febrero	Cambio	1ra marzo	Cambio	Total
A R&M PONCE	\$5,745.38	107.76	\$4,369.89	-23.94	\$ 55,490.26
ARRESTOS ESPECIALES	\$11,023.42	31.17	\$9,058.33	-17.83	\$ 141,615.67
BAYAMON 1072	\$10,910.86	1.95	\$14,383.68	31.83	\$ 313,897.07
BAYAMON 292	\$24,113.75	15.35	\$30,278.07	25.56	\$ 582,998.29
BAYAMON 308	\$3,043.11	113.62	\$2,709.92	-10.95	\$ 48,967.46
BAYAMON 448	\$431.43	20.18	\$478.23	10.85	\$ 17,787.81
BAYAMON 501	\$16,918.87	39.20	\$12,855.41	-24.02	\$ 302,671.96
BAYAMON 705	\$23,305.75	-10.87	\$27,746.51	19.05	\$ 568,799.74
CAMP LA PICA	\$176.16	100.00	\$249.07	41.39	\$ 22,436.07
CAMP ZARZAL	\$15,639.74	54.43	\$20,141.68	28.79	\$ 275,414.23
CDO MAYAGUEZ	\$26,441.57	62.14	\$26,293.69	-0.56	\$ 493,756.11
CDTS BAYAMON					\$ 2,498.80
CEN MEDICO CORR BAY	\$21,894.78	25.76	\$34,884.13	59.33	\$ 620,982.73
CEN REH NUEVAS OPOR	\$1,807.55	35.62	\$3,645.87	101.70	\$ 41,298.94
CEN REHAB MUJE BAY	\$19,587.60	102.16	\$19,461.43	-0.64	\$ 312,349.42
CEN.MED.HOSP.RIO PIE	\$375.25	100.00	\$268.03	-28.57	\$ 2,864.90
CENT LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$1,437.23	-24.87	\$2,622.66	82.48	\$ 49,035.08
CENTRO REG. AGUADILLA	\$1,842.53	11.19	\$2,069.67	12.33	\$ 27,636.70
CENTRO REG. AIBONITO					\$ 187.32
CENTRO REG. ARECIBO	\$1,086.31	2.70	\$1,171.08	7.80	\$ 16,226.53
CENTRO REG. BAYAMON					\$ 2,004.99
CENTRO REG. CAGUAS	\$314.09	100.00	\$26.42	-91.59	\$ 6,411.80
CENTRO REG. FAJARDO	\$87.83	-70.86		-100.00	\$ 1,591.41
CENTRO REG. GUAYAMA	\$917.10	18.56	\$1,376.32	50.07	\$ 18,956.31
CENTRO REG. HUMACAO					\$ 5,924.02
CENTRO REG. MAYAGUEZ	\$844.88	-22.29	\$1,262.50	49.43	\$ 15,126.24
CENTRO REG. PONCE	\$1,302.24	-19.07	\$1,368.18	5.06	\$ 19,058.03
CENTRO REG. SAN JUAN	\$731.49	135.25	\$478.55	-34.58	\$ 7,520.24
CENTRO REG. UTUADO			\$535.76	100.00	\$ 3,594.78
COMPLEJO CORR AGUADILLA	\$644.71	29.34	\$599.74	-6.97	\$ 7,937.85
COMPLEJO CORR ARECIBO	\$1,511.68	-16.44	\$649.86	-57.01	\$ 15,424.21
COMPLEJO CORR GUAYAMA	\$1,371.15	-35.95	\$3,659.13	166.86	\$ 36,475.17
COMPLEJO CORREC BAY	\$647.35	-65.96	\$667.77	3.16	\$ 34,255.39
COMPLEJO CORREC PONCE	\$4,270.00	6.60	\$3,746.75	-12.25	\$ 66,470.30
CREANDO					\$ 5,466.18
CTR ARECIBO	\$3,444.05	141.80	\$2,058.39	-40.23	\$ 44,836.02
CTS HUMACAO	\$204.88	100.00		-100.00	
CTS PONCE	\$13,043.18	29.13	\$16,145.47	23.78	\$ 271,537.72
CTS VILLALBA	\$19,023.10	-57.69	\$18,701.51	-1.69	\$ 554,438.83
ESC IND MUJERES VA	\$5,171.16	16.41	\$6,200.32	19.90	\$ 107,474.75
FASE III		-100.00			\$ 4,845.92
GUAYAMA 1000	\$10,633.62	16.31	\$14,264.18	34.14	\$ 231,251.47
GUAYAMA 296	\$19,573.21	26.55	\$18,520.81	-5.38	\$ 376,403.44
GUAYAMA 500	\$15,348.43	1.44	\$12,936.36	-15.72	\$ 280,423.14
GUAYAMA 945	\$1,588.22	-25.42	\$1,671.87	5.27	\$ 27,544.93
GUAYNABO					\$ 176.20
HIIM	\$692.73	-6.75		-100.00	\$ 11,432.40
INS CORR SH 728	\$455.07	29.14	\$1,693.83	272.21	\$ 28,508.16
INST CORREC GUERRERO	\$67,540.34	45.32	\$61,323.50	-9.20	\$ 1,124,473.34
INS CORR SH 216	\$7,881.83	107.27	\$6,711.82	-14.84	\$ 112,971.63
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$16,627.52	-34.14	\$19,317.69	16.18	\$ 368,188.91
OFM ESTE	\$34.79	-89.21	\$382.05	998.20	\$ 10,025.94
OFM OESTE	\$2,085.61	-55.67	\$684.94	-67.16	\$ 38,781.15
PONCE 1000	\$19,226.27	60.86	\$20,064.09	4.36	\$ 394,784.75
PONCE 304	\$1,193.12	-1.73	\$620.90	-47.96	\$ 174,406.07
PONCE 500	\$26,056.30	51.17	\$31,413.67	20.56	\$ 458,076.79
PONCE 676	\$30,022.30	74.28	\$31,532.77	5.03	\$ 490,704.29
PONCE MAXIMA	\$27,981.36	12.59	\$33,613.98	20.13	\$ 756,054.92
PONCE MINIMA	\$10,353.77	-25.14	\$16,090.65	55.41	\$ 190,174.42
PONCE PRINCIPAL	\$25,605.01	54.18	\$26,153.58	2.14	\$ 512,114.91
PROG COM AGUADILLA	\$183.48	100.00		-100.00	\$ 506.71
PROG COM AIBONITO					\$ 143.61
PROG COM ARECIBO		-100.00	\$680.72	100.00	\$ 2,960.48
PROG COM BAYAMON	\$393.78	-13.35	\$402.03	2.10	\$ 9,141.61
PROG COM CAGUAS	\$109.86	-23.55	\$251.98	129.37	\$ 3,746.34
PROG COM CAROLINA			\$129.88	100.00	\$ 1,550.50
PROG COM GUAYAMA	\$22.67	-22.00	\$21.65	-4.49	\$ 835.12
PROG COM HUMACAO			\$66.89	100.00	\$ 2,456.36
PROG COM MAYAGUEZ	\$755.94	325.03		-100.00	\$ 6,511.73
PROG COM PONCE	\$860.26	-5.43	\$659.58	-23.33	\$ 9,869.14
PROG COM SAN JUAN			\$386.82	100.00	
PSAJ	\$3,728.40	-15.30	\$ 9,548.86	156.11	\$ 131,030.15
INS CORR SH 384	\$12,798.91	42.00	\$ 14,029.32	9.61	\$ 241,463.53
UNIDAD CANINA	\$12,367.04	23.31	\$ 18,528.54	49.82	\$ 193,744.12
UNIDAD OPER TACTICAS	\$2,106.38	236.03	\$ 2,580.46	22.51	\$ 33,940.06
UNIDAD RUTA ESCOLTA	\$33,238.64	39.58	\$ 23,462.42	-29.41	\$ 473,313.61
Total	\$588,775.05	19.11	\$637,909.86	8.35	\$ 11,825,030.99

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da febrero	Cambio	1ra marzo	Cambio	Total
Destagues	\$185.76	840.87	\$4,009.52	2058.40	\$ 19,032.55
Instituto Educativo Correccional Bayamón	\$2,404.22	107.08	\$2,522.24	4.91	\$ 38,418.25
Unidad Brigadas de Mantenimiento	\$5,387.82	-5.80	\$2,939.50	-45.44	\$ 82,451.49
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,824.25	-18.17	\$5,989.79	112.08	\$ 52,249.75
Unidad Operaciones Especiales (Juveniles)	\$5,502.40	381.77	\$5,402.90	-1.81	\$ 76,287.17
Unidad Supervisión Electrónica	\$1,440.97	-32.31	\$669.14	-53.56	\$ 39,399.03