

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de mayo de 2022

Facilidades	1ra abril	Cambio	2da abril	Cambio	1ra mayo	Cambio	Total
A R&M PONCE	\$ 10,357.56	227.05	-924.82	-108.93	\$4,040.15	-536.86	\$ 72,130.14
ARRESTOS ESPECIALES	\$ 13,327.97	160.91	\$5,333.39	-59.98	\$5,732.90	7.49	\$ 171,118.25
BAYAMON 1072	\$ 45,054.95	226.41	\$10,428.82	-76.85	\$6,255.69	-40.02	\$ 389,439.65
BAYAMON 292	\$ 64,254.85	133.89	\$16,512.53	-74.30	\$15,579.76	-5.65	\$ 706,817.66
BAYAMON 308	\$ 8,079.03	210.89	\$612.03	-92.42	\$642.73	5.02	\$ 60,899.93
BAYAMON 448	\$ 771.54	80.27	\$169.44	-78.04		-100.00	\$ 19,156.79
BAYAMON 501	\$ 37,808.05	100.35	\$8,315.58	-78.01	\$6,095.12	-26.70	\$ 373,761.58
BAYAMON 705	\$ 49,733.66	82.65	\$13,667.03	-72.52	\$10,190.39	-25.44	\$ 669,619.29
CAMP LA PICA	\$2,227.36	817.39	\$18.89	-99.15	\$626.52	3216.53	\$ 25,551.64
CAMP ZARZAL	\$31,381.26	90.94	\$6,517.57	-79.23	\$6,619.36	1.56	\$ 336,367.42
CDO MAYAGUEZ	\$49,646.95	79.95	\$13,083.08	-73.65	\$8,570.81	-34.49	\$ 592,646.71
CDTS BAYAMON							\$ 2,498.80
CEN MEDICO CORR BAY	\$61,827.37	123.18	\$17,232.87	-72.13	\$18,548.73	7.64	\$ 746,294.38
CEN REH NUEVAS OPOR	\$3,984.24	80.99	\$251.14	-93.70		-100.00	\$ 47,735.72
CEN REHAB MUJE BAY	\$30,915.80	161.02	\$6,105.16	-80.25	\$1,839.31	-69.87	\$ 363,053.72
CEN.MED.HOSP.RIO PIE	\$474.80	100.00		-100.00			\$ 3,339.71
CENT LIBERTAD TPONCE							\$ 266.08
CENTRO INGRESOS SALINAS	\$10,376.90	147.10	\$ 1,036.97	-90.01	\$1,842.09	77.64	\$ 66,490.51
CENTRO REG. AGUADILLA	\$5,471.34	242.50	\$2,145.51	-60.79	\$2,590.24	20.73	\$ 39,441.26
CENTRO REG. AIBONITO	\$148.99	399.52		-100.00			\$ 366.14
CENTRO REG. ARECIBO	\$4,158.05	348.71	\$133.97	-96.78	\$751.71	461.11	\$ 22,196.92
CENTRO REG. BAYAMON	\$133.16	111.07		-100.00			\$ 2,201.24
CENTRO REG. CAGUAS	\$1,251.71	426.03		-100.00			\$ 7,901.47
CENTRO REG. FAJARDO	\$244.82	333.01		-100.00	\$45.56	100.00	\$ 1,938.33
CENTRO REG. GUAYAMA	\$3,842.46	195.03	\$1,743.48	-54.63	\$187.52	-89.24	\$ 26,032.19
CENTRO REG. HUMACAO			\$599.33	100.00		-100.00	\$ 6,523.35
CENTRO REG. MAYAGUEZ	\$3,872.21	430.46	\$328.74	-91.51		-100.00	\$ 20,057.16
CENTRO REG. PONCE	\$4,948.64	145.25	\$2,163.50	-56.28	\$413.11	-80.91	\$ 28,601.07
CENTRO REG. SAN JUAN	\$1,369.75	5406.94			\$63.54	100.00	\$ 8,978.41
CENTRO REG. UTUADO		-100.00	\$895.57	100.00			\$ 4,641.51
COMPLEJO CORR AGUADILLA	\$332.21	100.00		-100.00	\$11.99	100.00	\$ 8,282.05
COMPLEJO CORR ARECIBO	\$2,190.36	348.56	\$1,393.63	-36.37	\$500.61	-64.08	\$ 19,997.11
COMPLEJO CORR GUAYAMA	\$4,654.44	234.13	\$1,790.50	-61.53	\$885.29	-50.56	\$ 45,198.41
COMPLEJO CORREC BAY	\$3,897.67	115.73	\$1,362.62	-65.04	\$1,282.88	-5.85	\$ 42,605.28
COMPLEJO CORREC PONCE	\$10,424.19	113.29	\$3,220.98	-69.10	\$2,082.02	-35.36	\$ 87,084.85
CREANDO							\$ 5,466.18
CTR ARECIBO	\$7,646.04	277.32	\$1,887.71	-75.31	\$940.27	-50.19	\$ 57,336.46
CTS HUMACAO	\$20.36	100.00		-100.00			\$ 225.25
CTS PONCE	\$40,317.04	102.11	\$11,208.06	-72.20	\$6,709.66	-40.14	\$ 349,720.20
CTS VILLALBA	\$32,640.83	39.41	\$7,738.29	-76.29	\$9,219.90	19.15	\$ 627,452.00
ESC IND MUJERES VA	\$10,003.21	101.68	\$5,006.55	-49.95	\$1,769.95	-64.65	\$ 129,214.48
FASE III	\$546.61	-47.20		-100.00	\$204.99	100.00	\$ 6,632.66
GUAYAMA 1000	\$37,153.24	183.52	\$10,656.88	-71.32	\$13,414.60	25.88	\$ 305,580.25
GUAYAMA 296	\$41,842.08	134.82	\$14,229.26	-65.99	\$14,445.48	1.52	\$ 464,739.22
GUAYAMA 500	\$35,264.55	144.12	\$21,047.51	-40.32	\$14,492.51	-31.14	\$ 365,673.48
GUAYAMA 945	\$3,043.16	91.93	\$2,113.67	-30.54	\$346.16	-83.62	\$ 34,633.48
GUAYNABO							\$ 176.20
HIM	\$1,048.65	-35.57		-100.00			\$ 14,108.71
INS CORR SH 728	\$6,297.37	95.15	\$587.29	-90.67	\$548.76	-6.56	\$ 39,168.50
INST CORREC GUERRERO	\$100,127.02	60.64	\$31,144.85	-68.89	\$38,465.07	23.50	\$ 1,356,540.82
INS CORR SH 216	\$13,503.70	109.82	\$2,572.45	-80.95	\$3,702.70	43.94	\$ 139,186.31
MULTIFAM. PONCE							\$ 96.05
NIVEL CENTRAL	\$30,647.80	29.45	\$16,628.98	-45.74	\$22,127.34	33.06	\$ 461,268.85
OFM ESTE	\$1,839.09	1608.39		-100.00			\$ 11,972.67
OFM OESTE	\$8,606.61	413.63	\$2,353.57	-72.65	\$2,318.95	-1.47	\$ 53,735.91
PONCE 1000	\$34,219.11	59.20	\$15,800.70	-53.82	\$17,856.33	13.01	\$ 484,155.79
PONCE 304	\$632.36	215.71		-100.00			\$ 175,238.73
PONCE 500	\$49,716.39	58.24	\$21,459.71	-56.84	\$24,225.30	12.89	\$ 584,897.10
PONCE 676	\$56,833.20	56.69	\$14,157.11	-75.09	\$18,002.56	27.16	\$ 615,967.15

Facilidades	1ra abril	Cambio	2da abril	Cambio	1ra mayo	Cambio	Total
PONCE MAXIMA	\$63,684.08	145.54	\$17,034.97	-73.25	\$8,640.84	-49.28	\$ 871,350.97
PONCE MINIMA	\$15,149.65	59.99	\$4,612.87	-69.55	\$3,577.13	-22.45	\$ 222,983.34
PONCE PRINCIPAL	\$69,752.29	128.54	\$28,382.65	-59.31	\$30,705.06	8.18	\$ 671,475.80
PROG COM AGUADILLA	\$176.85	455.56		-100.00			\$ 715.39
PROG COM AIBONITO			\$311.99	100.00		-100.00	\$ 455.60
PROG COM ARECIBO	\$682.65	39.33	\$98.01	-85.64	\$391.23	299.17	\$ 4,622.33
PROG COM BAYAMON	\$263.37	26.37	\$544.19	106.62	\$387.20	-28.85	\$ 10,544.77
PROG COM CAGUAS	\$277.55	-43.36	\$378.69	36.44	\$314.19	-17.03	\$ 5,206.77
PROG COM CAROLINA	\$106.61	36.29	\$38.11	-64.26	\$137.15	259.93	\$ 1,910.59
PROG COM GUAYAMA			\$380.72	100.00	\$352.01	-7.54	\$ 1,567.86
PROG COM HUMACAO							\$ 2,278.51
PROG COM MAYAGUEZ	\$707.94	666.15		-100.00	\$142.42	100.00	\$ 6,722.71
PROG COM PONCE	\$1,168.28	100.00	\$290.63	-75.12	\$565.45	94.56	\$ 12,803.14
PROG COM SAN JUAN							\$ 488.78
PSAJ	\$16,322.49	218.92	\$3,087.02	-81.09	\$2,175.61	-29.52	\$ 157,733.25
INS CORR SH 384	\$27,123.21	192.14	\$9,988.89	-63.17	\$8,570.19	-14.20	\$ 296,430.14
UNIDAD CANINA	\$22,180.69	91.35	\$9,285.84	-58.14	\$ 7,957.45	-14.31	\$ 244,759.60
UNIDAD OPER TACTICAS	\$3,157.13	264.38	\$570.21	-81.94	\$ 154.51	-72.90	\$ 38,688.36
UNIDAD RUTA ESCOLTA	\$75,982.61	192.61	\$24,809.25	-67.35	\$ 20,400.15	-17.77	\$ 620,473.10
Total	\$1,275,846.07	108.62	\$392,544.12	-69.23	\$368,659.18	-6.08	\$ 14,473,632.17

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra abril	Cambio	2da abril	Cambio	1ra mayo	Cambio	Total
Destaques	\$2,531.44	100.00	\$688.00	-72.82		-100.00	\$ 22,251.98
Instituto Educativo Correccional Bayamón	\$5,628.50	194.77	\$381.76	-93.22		-100.00	\$ 46,337.99
Unidad Brigadas de Mantenimiento	\$ 12,269.44	285.55	\$3,191.22	-73.99	\$1,482.83	-53.53	\$ 102,577.27
Unidad de Investigaciones y Arrestos (PSAJ)	\$10,702.53	346.82	\$1,683.73	-84.27	\$2,454.55	45.78	\$ 69,485.82
Unidad Operaciones Especiales (Juveniles)	\$9,216.24	151.27	\$2,057.18	-77.68	\$875.08	-57.46	\$ 92,103.58
Unidad Supervisión Electrónica	\$3,351.75	109.39	\$385.18	-88.51	\$561.89	45.88	\$ 45,298.61

Fecha: 23 de mayo de 2022