

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de mayo de 2023

Facilidades	2da abril	Cambio	1ra mayo	Cambio	Total
A R&M PONCE	\$25,514.96	24.34	\$26,758.64	4.87	\$ 161,668.17
BAYAMON 1072	\$4,604.74	12.61	\$5,161.75	12.10	\$ 148,343.03
BAYAMON 292	\$7,860.80	20.52	\$8,564.84	8.96	\$ 297,729.11
BAYAMON 308	\$4,527.20	99.39	\$2,373.73	-47.57	\$ 39,510.79
BAYAMON 448	\$147.51	-60.00	\$100.82	-31.65	\$ 4,524.10
BAYAMON 501	\$5,284.87	-21.62	\$8,073.47	52.77	\$ 180,336.18
BAYAMON 705	\$10,010.53	-6.40	\$14,750.57	47.35	\$ 243,688.14
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$10,665.68	10.73	\$14,382.89	34.85	\$ 201,232.54
CDO MAYAGUEZ	\$21,131.61	-4.37	\$22,859.32	8.18	\$ 415,369.37
CEN MEDICO CORR BAY	\$18,318.86	-22.28	\$27,757.34	51.52	\$ 479,734.06
CEN REHAB MUJE BAY	\$4,426.23	-6.36	\$5,703.55	28.86	\$ 116,868.14
CEN.MED.HOSP.RIO PIE					\$ 629.00
CENTRO DE INGRESO SALINAS	\$3,126.77	2.75	\$4,299.83	37.52	\$ 64,135.07
CENTRO REG. AGUADILLA	\$3,961.88	52.14	\$2,477.87	-37.46	\$ 44,177.59
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$247.14	58.15	\$770.66	211.84	\$ 8,068.30
CENTRO REG. BAYAMON			\$25.09	100.00	\$ 25.09
CENTRO REG. CAGUAS	\$20.30	100.00		-100.00	\$ 60.00
CENTRO REG. FAJARDO					\$ 1,379.86
CENTRO REG. GUAYAMA	\$2,827.27	334.80	\$2,440.17	-13.69	\$ 23,063.15
CENTRO REG. HUMACAO					\$ 340.31
CENTRO REG. MAYAGUEZ	\$685.05	57.76	\$304.98	-55.48	\$ 22,371.33
CENTRO REG. PONCE	\$506.60	24.39	\$532.64	5.14	\$ 12,238.85
CENTRO REG. SAN JUAN		-100.00	\$400.92	100.00	\$ 1,670.95
CENTRO REG. UTUADO					\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$1,675.56	36.52	\$837.63	-50.01	\$ 34,312.78
COMPLEJO CORR AGUADILLA	\$1,270.40	85.97	\$1,089.63	-14.23	\$ 15,160.26
COMPLEJO CORR ARECIBO	\$105.23	417.10	\$36.06	-65.73	\$ 10,887.59
COMPLEJO CORREC BAYAMON	\$1,358.18	80.20	\$1,190.39	-12.35	\$ 24,057.63
COMPLEJO CORR GUAYAMA	\$1,331.71	100.00	\$849.59	-36.20	\$ 22,025.24
COMPLEJO CORREC PONCE	\$4,634.58	47.35	\$4,650.57	0.34	\$ 75,624.30
CTR ARECIBO	\$176.89	100.00	\$477.56	169.98	\$ 7,290.86
CTS PONCE	\$19,209.27	100.41	\$8,569.90	-55.39	\$ 254,847.96
CTS VILLALBA	\$14,596.99	-71.78	\$17,126.05	17.33	\$ 460,014.15
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$4,588.78	-41.71	\$4,121.41	-10.19	\$ 119,812.98
GUAYAMA 1000	\$37,790.98	113.16	\$21,048.37	-44.30	\$ 397,102.53
GUAYAMA 296	\$12,146.25	61.26	\$15,042.76	23.85	\$ 334,388.29
GUAYAMA 500	\$17,462.85	-5.25	\$19,871.78	13.79	\$ 222,757.48
GUAYAMA 945	\$480.88	-49.50	\$387.62	-19.39	\$ 17,184.60
GUAYNABO			\$60.79	100.00	\$ 92.26
HIM	\$504.53	-28.28	\$531.55	5.36	\$ 5,076.05
INST CORREC GUERRERO	\$27,297.13	-1.40	\$36,407.23	33.37	\$ 875,318.77
INST CORREC SH 216	\$5,105.77	62.37	\$4,756.83	-6.83	\$ 96,864.85
INST CORREC SH 384	\$2,431.72	-44.40	\$2,749.27	13.06	\$ 140,850.26
INST CORREC SH 728	\$5,497.86	-37.76	\$6,648.69	20.93	\$ 48,527.12

Facilidades	2da abril	Cambio	1ra mayo	Cambio	Total
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$24,828.50	29.25	\$20,105.70	-19.02	\$ 389,527.17
OFM ESTE	\$367.14	1.42	\$45.11	-87.71	\$ 6,303.05
OFM OESTE	\$3,354.30	61.73	\$1,843.15	-45.05	\$ 98,638.31
PONCE 1000	\$26,248.93	25.00	\$25,383.21	-3.30	\$ 517,600.75
PONCE 304					\$ 64.86
PONCE 500	\$13,882.94	14.60	\$19,852.88	43.00	\$ 445,404.12
PONCE 676	\$36,467.14	90.52	\$21,789.91	-40.25	\$ 490,865.32
PONCE FASE III		-100.00			\$ 4,397.29
PONCE MAXIMA	\$18,696.94	42.59	\$18,208.89	-2.61	\$ 442,865.62
PONCE MINIMA					\$ 97,630.49
PONCE PRINCIPAL	\$29,200.22	3.22	\$24,845.34	-14.91	\$ 545,747.07
PROG COM AGUADILLA			\$1,007.54	100.00	\$ 2,950.95
PROG COM AIBONITO					\$ 64.45
PROG COM ARECIBO		-100.00			\$ 5,368.36
PROG COM BAYAMON					\$ 1,324.52
PROG COM CAGUAS					\$ 3,471.57
PROG COM CAROLINA					\$ 1,723.62
PROG COM GUAYAMA					\$ 2,804.61
PROG COM HUMACAO					\$ 557.38
PROG COM MAYAGUEZ					\$ 1,394.52
PROG COM PONCE		-100.00	\$79.57	100.00	\$ 5,089.10
PROG COM SAN JUAN					\$ 955.04
PSAJ	\$4,957.90	-23.12	\$7,164.87	44.51	\$ 99,630.41
UNIDAD CANINA	\$9,475.05	-35.67	\$7,709.40	-18.63	\$ 234,149.95
UNIDAD DE ARRESTO ESPECIALES	\$4,207.65	-48.98	\$10,457.44	148.53	\$ 134,329.28
UNIDAD FUERZAS CONJUNTAS	\$975.96	40.10	\$1,016.95	4.20	\$ 27,343.99
UNIDAD RUTA ESCOLTA	\$36,778.50	46.27	\$35,098.61	-4.57	\$ 758,256.88
Total	\$490,974.73	8.04	\$488,801.31	-0.44	\$ 9,948,414.43

\$163,532.03
\$ 10,111,946.46

PEPU 2da
Octubre

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da abril	Cambio	1ra mayo	Cambio	Total
Brigadas de Mantenimiento	\$3,307.52	186.70	\$2,997.32	-9.38	\$ 68,809.52
Destaques	\$374.40	-88.26	\$2,109.44	463.42	\$ 14,327.07
Instituto Educativo Correccional Bayamón	\$1,928.03	50.78	\$1,743.05	-9.59	\$ 25,405.74
Unidad de Investigaciones y Arrestos (PSAJ)	\$6,308.16	104.68	\$3,998.64	-36.61	\$ 64,120.15
Unidad Operaciones Especiales (Juveniles)	\$2,522.65	11.50	\$2,128.63	-15.62	\$ 74,306.27
Unidad Supervisión Electrónica	\$428.48	-35.34	\$1,427.59	233.17	\$ 12,175.54

Fecha: 5 de junio de 2023