

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de noviembre de 2022

Facilidades	2da Octubre	Cambio	1ra Noviembre	Cambio	Total
A R&M PONCE	\$2,844.35	48.03	\$ 245.80	-91.36	\$ 50,581.52
BAYAMON 1072	\$7,744.76	-60.55	\$ 6,362.41	-17.85	\$ 91,852.73
BAYAMON 292	\$21,350.09	78.88	\$ 6,757.53	-68.35	\$ 171,747.19
BAYAMON 308	\$2,044.48	229.96	\$ 1,109.88	-45.71	\$ 15,130.07
BAYAMON 448	\$215.13	-23.02	\$ 74.62	-65.32	\$ 2,375.32
BAYAMON 501	\$7,636.16	1.97	\$ 6,504.27	-14.82	\$ 115,670.45
BAYAMON 705	\$14,034.26	-7.23	\$ 6,046.47	-56.92	\$ 135,184.90
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$9,443.18	-7.60	\$ 10,282.94	8.89	\$ 87,913.70
CDO MAYAGUEZ	\$23,182.67	10.60	\$ 28,029.48	20.91	\$ 188,684.95
CEN MEDICO CORR BAY	\$14,214.61	-23.97	\$ 13,215.15	-7.03	\$ 222,207.99
CEN REHAB MUJE BAY	\$4,314.37	11.00	\$ 3,365.54	-21.99	\$ 60,664.00
CEN.MED.HOSP.RIO PIE					\$ 629.00
CENTRO DE INGRESO SALINAS	\$3,077.71	171.68	\$ 2,018.72	-34.41	\$ 31,304.28
CENTRO REG. AGUADILLA	\$1,357.45	-33.94	\$ 2,597.10	91.32	\$ 15,800.73
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$150.20	-65.11	\$ 625.46	316.41	\$ 3,937.39
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS			\$ 39.70	100.00	\$ 39.70
CENTRO REG. FAJARDO		-100.00	\$ 180.05	100.00	\$ 808.58
CENTRO REG. GUAYAMA	\$115.92	-84.80	\$ 1,036.86	794.44	\$ 9,227.18
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$591.14	-57.77	\$ 2,176.55	268.20	\$ 12,524.32
CENTRO REG. PONCE	\$416.59	79.88	\$ 953.37	128.85	\$ 5,321.51
CENTRO REG. SAN JUAN	\$49.62	100.00		-100.00	\$ 996.55
CENTRO REG. UTUADO					\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$3,047.12	41.41	\$ 1,565.29	-48.63	\$ 22,139.07
COMPLEJO CORR AGUADILLA		-100.00	\$ 634.51	100.00	\$ 6,271.12
COMPLEJO CORR ARECIBO	\$378.36	-81.84	\$ 399.53	5.60	\$ 9,416.03
COMPLEJO CORR GUAYAMA	\$759.73	27.43	\$ 892.42	17.47	\$ 14,572.89
COMPLEJO CORREC BAY	\$1,792.20	152.32	\$ 526.66	-70.61	\$ 12,912.28
COMPLEJO CORREC PONCE	\$4,246.35	4.09	\$ 3,458.37	-18.56	\$ 37,813.21
CTR ARECIBO	\$247.89	-18.61	\$ 1,021.64	312.13	\$ 3,862.14
CTS PONCE	\$14,270.26	42.52	\$ 17,548.48	22.97	\$ 106,343.80
CTS VILLALBA	\$12,648.83	-48.96	\$ 8,547.11	-32.43	\$ 224,939.69
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$5,890.78	107.13	\$ 3,982.00	-32.40	\$ 51,654.64
GUAYAMA 1000	\$16,905.31	-23.63	\$ 9,890.69	-41.49	\$ 192,241.60
GUAYAMA 296	\$25,043.77	-3.96	\$ 14,048.10	-43.91	\$ 211,165.76
GUAYAMA 500	\$3,521.90	-20.49	\$ 8,323.99	136.35	\$ 90,761.16
GUAYAMA 945	\$1,549.80	29.48	\$ 445.36	-71.26	\$ 9,814.32
GUAYNABO	\$31.48	100.00		-100.00	\$ 31.48
HIM			\$ 98.05	100.00	\$ 98.05
INST CORREC GUERRERO	\$58,500.17	-16.17	\$ 51,992.68	-11.12	\$ 472,183.26

Facilidades	2da Octubre	Cambio	1ra Noviembre	Cambio	Total
INST CORREC SH 216	\$8,689.34	117.26	\$ 6,991.12	-19.54	\$ 39,255.31
INST CORREC SH 384	\$5,998.99	-30.59	\$ 3,960.97	-33.97	\$ 80,613.01
INST CORREC SH 728	\$1,413.91	85.38	\$ 994.65	-29.65	\$ 9,833.18
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$ 21,865.26	12.68	\$ 18,983.31	-13.18	\$ 180,631.48
OFM ESTE	\$118.59	100.00	\$ 1,476.38	1144.90	\$ 3,583.28
OFM OESTE	\$6,079.43	-23.74	\$ 6,900.62	13.51	\$ 60,268.62
PONCE 1000	\$18,631.47	5.97	\$ 22,606.69	21.34	\$ 196,054.85
PONCE 304	\$21.90	100.00		-100.00	\$ 21.90
PONCE 500	\$19,473.30	47.14	\$ 27,639.38	41.93	\$ 219,876.11
PONCE 676	\$19,936.05	9.00	\$ 30,301.90	52.00	\$ 202,659.58
PONCE FASE III	\$412.42	583.00		-100.00	\$ 2,380.66
PONCE MAXIMA	\$18,752.04	-6.10	\$ 17,852.40	-4.80	\$ 205,656.45
PONCE MINIMA	\$8,186.26	55.57	\$ 8,979.12	9.69	\$ 74,487.25
PONCE PRINCIPAL	\$28,132.99	70.13	\$ 26,899.57	-4.38	\$ 242,293.79
PROG COM AGUADILLA	\$697.53	100.00	\$ 141.73	-79.68	\$ 1,943.41
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$781.25	181.58	\$ 66.84	-91.44	\$ 4,393.66
PROG COM BAYAMON	\$30.99	-71.96	\$ 112.82	264.00	\$ 1,324.52
PROG COM CAGUAS	\$347.91	104.32	\$ 146.60	-57.86	\$ 2,931.31
PROG COM CAROLINA	\$526.48	100.00	\$ 323.90	-38.48	\$ 1,464.56
PROG COM GUAYAMA	\$123.93	358.09	\$ 30.63	-75.28	\$ 2,598.13
PROG COM HUMACAO	\$214.08	901.90	\$ 153.03	-28.52	\$ 388.47
PROG COM MAYAGUEZ					\$ 1,394.52
PROG COM PONCE	\$130.09	-49.69	\$ 67.04	-48.47	\$ 2,639.63
PROG COM SAN JUAN	\$67.49	238.76		-100.00	\$ 635.10
PSAJ	\$1,208.31	-77.28	\$ 7,542.61	524.23	\$ 43,466.28
UNIDAD CANINA	\$12,313.61	19.25	\$ 8,222.66	-33.22	\$ 125,184.78
UNIDAD DE ARRESTO ESPECIALES	\$6,398.04	57.71	\$ 5,157.56	-19.39	\$ 55,101.25
UNIDAD OPER TACTICAS	\$838.78	53.39	\$ 120.42	-85.64	\$ 15,439.16
UNIDAD RUTA ESCOLTA	\$38,955.32	20.41	\$ 29,569.64	-24.09	\$ 382,232.14
Total	\$481,962.42	1.66	\$440,238.35	-8.66	\$ 4,848,171.60

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da Octubre	Cambio	1ra Noviembre	Cambio	Total
Brigadas de Mantenimiento	\$2,919.01	4076.15	\$2,126.59	-27.15	\$ 42,432.46
Destaques					\$ 3,251.14
Instituto Educativo Correccional Bayamón	\$1,236.23	100.00	\$776.47	-37.19	\$ 8,075.47
Unidad de Investigaciones y Arrestos (PSAJ)	\$1,197.52	100.00	\$3,462.88	189.17	\$ 23,418.41
Unidad Operaciones Especiales (Juveniles)	\$4,163.24	100.00	\$4,500.95	8.11	\$ 48,758.84
Unidad Supervisión Electrónica	\$1,009.29	100.00	\$2,592.00	156.81	\$ 7,005.40

Fecha: 8 de diciembre de 2022