

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de octubre de 2022

Facilidades	2da Septiembre	Cambio	1ra Octubre	Cambio	Total
A R&M PONCE	\$5,628.09	-34.09	\$ 1,921.42	-65.86	\$ 47,491.38
ARRESTOS ESPECIALES	\$12,743.57	331.36	\$4,056.92	-68.16	\$ 43,545.65
BAYAMON 1072	\$8,698.76	-11.01	\$ 19,630.84	125.67	\$ 77,745.56
BAYAMON 292	\$14,930.79	-39.06	\$ 11,935.51	-20.06	\$ 143,639.57
BAYAMON 308	\$3,009.42	113.75	\$ 619.62	-79.41	\$ 11,975.71
BAYAMON 448	\$162.93	-63.55	\$ 279.45	71.51	\$ 2,085.57
BAYAMON 501	\$16,482.81	-9.39	\$ 7,488.82	-54.57	\$ 101,530.02
BAYAMON 705	\$20,878.73	21.22	\$ 15,128.41	-27.54	\$ 115,104.17
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$11,555.25	34.93	\$10,220.19	-11.55	\$ 68,187.58
CDO MAYAGUEZ	\$25,512.78	3.03	\$20,960.70	-17.84	\$ 137,472.79
CEN MEDICO CORR BAY	\$28,471.12	-1.87	\$18,694.87	-34.34	\$ 194,778.23
CEN REHAB MUJE BAY	\$10,947.53	52.81	\$3,886.91	-64.50	\$ 52,984.09
CEN REH NUEVAS OPOR	\$3,914.32	139.22	\$2,154.76	-44.95	\$ 17,526.67
CEN.MED.HOSP.RIO PIE	\$461.93	176.49		-100.00	\$ 629.00
CENTRO DETENCION SALINAS	\$15,101.61	926.53	\$1,132.84	-92.50	\$ 26,207.84
CENTRO REG. AGUADILLA	\$2,319.04	119.70	\$2,054.81	-11.39	\$ 11,846.18
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$1,030.47	209.79	\$430.55	-58.22	\$ 3,161.73
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ -
CENTRO REG. FAJARDO	\$46.79	11.09	\$232.65	397.19	\$ 628.53
CENTRO REG. GUAYAMA	\$2,637.83	119.88	\$762.64	-71.09	\$ 8,074.40
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$1,743.46	83.70	\$1,399.82	-19.71	\$ 9,756.63
CENTRO REG. PONCE	\$1,059.11	528.51	\$231.60	-78.13	\$ 3,951.54
CENTRO REG. SAN JUAN	\$336.62	1260.69		-100.00	\$ 946.93
CENTRO REG. UTUADO					\$ -
COMPLEJO CORR AGUADILLA	\$452.56	-53.44	\$669.28	47.89	\$ 5,636.61
COMPLEJO CORR ARECIBO	\$3,088.27	6488.73	\$2,083.68	-32.53	\$ 8,638.13
COMPLEJO CORREC BAY	\$4,287.05	263.35	\$710.30	-83.43	\$ 10,593.41
COMPLEJO CORR GUAYAMA	\$7,831.04	1063.25	\$596.19	-92.39	\$ 12,920.75
COMPLEJO CORREC PONCE	\$11,395.09	582.01	\$4,079.66	-64.20	\$ 30,108.49
CTR ARECIBO	\$500.35	147.44	\$304.56	-39.13	\$ 2,592.61
CTS PONCE	\$ 23,069.26	132.77	\$10,012.71	-56.60	\$ 74,525.06
CTS VILLALBA	\$58,283.33	-12.81	\$24,782.25	-57.48	\$ 203,743.75
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$ 5,629.50	16.53	\$2,843.97	-49.48	\$ 41,781.86
GUAYAMA 1000	\$51,969.62	393.67	\$22,137.21	-57.40	\$ 165,445.60
GUAYAMA 296	\$40,958.00	145.34	\$26,076.84	-36.33	\$ 172,073.89
GUAYAMA 500	\$17,018.91	216.92	\$4,429.42	-73.97	\$ 78,915.27
GUAYAMA 945	\$ 1,738.72	305.31	\$1,196.91	-31.16	\$ 7,819.16
HIM					\$ -
INS CORR SH 216	\$ 3,954.43	38.87	\$3,999.43	1.14	\$ 23,574.86

Facilidades	2da Septiembre	Cambio	1ra Octubre	Cambio	Total
INS CORR SH 384	\$10,978.52	18.34	\$8,642.29	-21.28	\$ 70,653.05
INS CORR SH 728	\$1,339.25	15.07	\$762.70	-43.05	\$ 7,424.62
INST CORREC GUERRERO	\$60,920.39	15.20	\$69,784.35	14.55	\$ 361,690.41
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$24,147.72	48.91	\$19,404.90	-19.64	\$ 139,782.91
OFM ESTE	\$ 552.88	-35.82		-100.00	\$ 1,988.31
OFM OESTE	\$ 25,640.72	547.41	\$7,971.61	-68.91	\$ 47,288.57
PONCE 1000	\$24,076.67	22.61	\$17,582.27	-26.97	\$ 154,816.70
PONCE 500	\$30,513.61	-11.20	\$13,234.98	-56.63	\$ 172,763.43
PONCE 676	\$34,140.52	66.78	\$18,289.12	-46.43	\$ 152,421.63
PONCE FASE III	\$467.98	285.57	\$60.38	-87.10	\$ 1,968.23
PONCE MAXIMA	\$36,350.49	3.16	\$19,970.92	-45.06	\$ 169,052.02
PONCE MINIMA	\$10,786.63	-3.86	\$5,262.22	-51.22	\$ 57,321.87
PONCE PRINCIPAL	\$33,915.87	35.67	\$16,535.78	-51.24	\$ 187,261.23
PROG COM AGUADILLA	\$756.55	1144.60		-100.00	\$ 1,104.15
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$599.83	370.43	\$277.45	-53.74	\$ 3,545.57
PROG COM BAYAMON	\$21.08	100.00	\$110.54	424.51	\$ 1,180.71
PROG COM CAGUAS	\$486.15	180.28	\$170.27	-64.98	\$ 2,436.80
PROG COM CAROLINA	\$397.55	100.00		-100.00	\$ 614.18
PROG COM GUAYAMA	\$ 2,180.14	9514.04	\$27.05	-98.76	\$ 2,443.57
PROG COM HUMACAO			\$21.37	100.00	\$ 21.37
PROG COM MAYAGUEZ	\$626.49	100.00		-100.00	\$ 1,394.52
PROG COM PONCE	\$1,925.21	3781.66	\$258.59	-86.57	\$ 2,442.50
PROG COM SAN JUAN	\$496.09	2315.04	\$19.92	-95.98	\$ 567.60
PSAJ	\$9,741.78	134.97	\$5,319.17	-45.40	\$ 34,715.37
UNIDAD CANINA	\$43,578.68	232.21	\$10,325.76	-76.31	\$ 104,648.51
UNIDAD OPER TACTICAS	\$8,906.62	374.64	\$546.83	-93.86	\$ 14,479.96
UNIDAD RUTA ESCOLTA	\$125,312.90	334.25	\$32,352.39	-74.18	\$ 313,707.18
Total	\$906,709.40	61.72	\$ 474,076.64	-47.71	\$ 3,925,970.83

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da Septiembre	Cambio	1ra Octubre	Cambio	Total
Brigadas de Mantenimiento	\$20,526.73	983.98	\$69.90	-99.66	\$ 37,386.85
Destaques	\$1,771.78	66.50		-100.00	\$ 3,251.14
Instituto Educativo Correccional Bayamón	\$1,070.48	109.59		-100.00	\$ 6,062.76
Unidad de Investigaciones y Arrestos (PSAJ)	\$5,292.09	193.98		-100.00	\$ 18,758.01
Unidad Operaciones Especiales (Juveniles)	\$8,702.93	-55.13		-100.00	\$ 40,094.66
Unidad Supervisión Electrónica	\$1,199.26	38.98		-100.00	\$ 3,404.11

Fecha: 27 de octubre de 2022