

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de septiembre de 2022

Facilidades	2da Agosto	Cambio	1ra Septiembre	Cambio	Total
A R&M PONCE	\$9,567.07	13.15	\$8,539.54	-10.74	\$ 39,941.87
ARRESTOS ESPECIALES	\$6,419.82	33.99	\$2,954.27	-53.98	\$ 26,745.16
BAYAMON 1072	\$9,872.97	-4.48	\$9,774.84	-0.99	\$ 49,415.96
BAYAMON 292	\$32,655.59	35.40	\$24,502.71	-24.97	\$ 116,773.26
BAYAMON 308	\$2,534.34	48.37	\$1,407.91	-44.45	\$ 8,346.67
BAYAMON 448	\$573.91	152.19	\$446.95	-22.12	\$ 1,643.19
BAYAMON 501	\$19,312.13	26.27	\$18,190.60	-5.81	\$ 77,558.39
BAYAMON 705	\$20,288.32	10.08	\$17,224.03	-15.10	\$ 79,097.04
CAMP LA PICA	\$521.61	1022.10		-100.00	\$ 596.65
CAMP ZARZAL	\$11,758.97	27.63	\$8,563.99	-27.17	\$ 46,412.14
CDO MAYAGUEZ	\$21,527.08	38.17	\$24,762.19	15.03	\$ 90,999.31
CEN MEDICO CORR BAY	\$41,099.94	26.67	\$29,013.73	-29.41	\$ 147,612.23
CEN REHAB MUJE BAY	\$9,348.06	66.16	\$ 7,164.28	-23.36	\$ 38,149.65
CEN REH NUEVAS OPOR	\$3,788.72	104.73	\$1,636.32	-56.81	\$ 11,457.58
CEN.MED.HOSP.RIO PIE			\$167.07	100.00	\$ 167.07
CENTRO DETENCION SALINAS	\$2,919.68	92.75	\$1,471.13	-49.61	\$ 9,973.39
CENTRO REG. AGUADILLA	\$858.72	-61.21	\$1,055.54	22.92	\$ 7,472.33
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$262.75	-50.32	\$332.63	26.59	\$ 1,700.71
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ -
CENTRO REG. FAJARDO		-100.00	\$42.12	100.00	\$ 349.08
CENTRO REG. GUAYAMA	\$1,125.46	25.27	\$1,199.68	6.59	\$ 4,673.93
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$991.42	-60.57	\$949.08	-4.27	\$ 6,613.35
CENTRO REG. PONCE	\$607.20	-23.31	\$168.51	-72.25	\$ 2,660.84
CENTRO REG. SAN JUAN	\$290.26	149.24	\$24.74	-91.48	\$ 610.31
CENTRO REG. UTUADO					\$ -
COMPLEJO CORR AGUADILLA	\$1,631.15	95.51	\$972.09	-40.41	\$ 4,514.77
COMPLEJO CORR ARECIBO	\$104.64	41.12	\$46.87	-55.21	\$ 3,466.19
COMPLEJO CORREC BAY	\$1,606.70	40.58	\$1,179.88	-26.56	\$ 5,596.06
COMPLEJO CORR GUAYAMA	\$1,787.70	50.07	\$673.20	-62.34	\$ 4,493.52
COMPLEJO CORREC PONCE	\$4,518.17	-13.16	\$1,670.81	-63.02	\$ 14,633.74
CTR ARECIBO	\$767.13	98.81	\$202.21	-73.64	\$ 1,787.71
CTS PONCE	\$7,004.59	-16.61	\$9,910.88	41.49	\$ 41,443.09
CTS VILLALBA	\$18,719.51	100.41	\$66,843.71	257.08	\$ 120,678.17
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$6,121.96	-7.79	\$4,831.14	-21.09	\$ 33,308.39
GUAYAMA 1000	\$21,841.66	35.71	\$10,527.20	-51.80	\$ 91,338.78
GUAYAMA 296	\$23,003.27	3.35	\$16,694.29	-27.43	\$ 105,039.05
GUAYAMA 500	\$7,809.38	-15.69	\$5,370.07	-31.24	\$ 57,466.95
GUAYAMA 945	\$1,512.22	388.30	\$428.99	-71.63	\$ 4,883.53
HIM					\$ -

Facilidades	2da Agosto	Cambio	1ra Septiembre	Cambio	Total
INS CORR SH 216	\$3,963.17	33.35	\$2,847.65	-28.15	\$ 15,621.00
INS CORR SH 384	\$15,027.02	156.14	\$9,277.44	-38.26	\$ 51,032.24
INS CORR SH 728	\$941.02	-1.56	\$1,163.85	23.68	\$ 5,322.68
INST CORREC GUERRERO	\$61,504.04	37.97	\$52,880.32	-14.02	\$ 230,985.67
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$28,427.23	63.53	\$16,216.09	-42.96	\$ 96,230.29
OFM ESTE	\$573.98	100.00	\$861.45	50.08	\$ 1,435.43
OFM OESTE	\$4,656.12	114.14	\$3,960.54	-14.94	\$ 13,676.23
PONCE 1000	\$29,495.11	7.10	\$19,636.75	-33.42	\$ 113,157.76
PONCE 500	\$26,327.06	88.95	\$34,363.05	30.52	\$ 129,014.84
PONCE 676	\$24,029.06	20.40	\$20,470.61	-14.81	\$ 99,991.99
PONCE FASE III	\$260.83	-58.23	\$121.37	-53.47	\$ 1,439.87
PONCE MAXIMA	\$33,838.99	139.23	\$35,237.51	4.13	\$ 112,730.61
PONCE MINIMA	\$7,235.49	9.72	\$11,219.78	55.07	\$ 41,273.02
PONCE PRINCIPAL	\$36,835.54	38.62	\$24,998.76	-32.13	\$ 136,809.57
PROG COM AGUADILLA	\$144.47	468.70	\$60.79	-57.93	\$ 347.60
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$444.48	-69.94	\$127.51	-71.31	\$ 2,668.28
PROG COM BAYAMON	\$383.19	24.24		-100.00	\$ 1,049.09
PROG COM CAGUAS	\$584.19	29.54	\$173.46	-70.31	\$ 1,780.38
PROG COM CAROLINA	\$45.22	-65.24		-100.00	\$ 216.62
PROG COM GUAYAMA	\$167.90	100.00	\$22.68	-86.49	\$ 236.38
PROG COM HUMACAO					\$ -
PROG COM MAYAGUEZ	\$281.33	105.48		-100.00	\$ 768.03
PROG COM PONCE	\$143.94	120.89	\$49.60	-65.54	\$ 258.70
PROG COM SAN JUAN		-100.00	\$20.54	100.00	\$ 51.59
PSAJ	\$3,936.57	6.22	\$4,146.02	5.32	\$ 19,654.42
UNIDAD CANINA	\$8,341.19	-12.09	\$13,117.74	57.26	\$ 50,744.07
UNIDAD OPER TACTICAS	\$937.05	22.66	\$1,876.50	100.26	\$ 5,026.51
UNIDAD RUTA ESCOLTA	\$48,173.27	53.58	\$28,857.08	-40.10	\$ 156,041.89
Total	\$629,449.58	34.11	\$560,650.27	-10.93	\$ 2,545,184.78

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da Agosto	Cambio	1ra Septiembre	Cambio	Total
Brigadas de Mantenimiento	\$5,190.06	71.70	\$ 1,893.65	-63.51	\$ 16,790.23
Destaques	\$223.85	100.00	\$1,064.13	375.38	\$ 1,479.36
Instituto Educativo Correccional Bayamón	\$1,631.72	123.14	\$510.76	-68.70	\$ 4,992.28
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,297.37	-36.31	\$1,800.12	-21.64	\$ 13,465.93
Unidad Operaciones Especiales (Juveniles)	\$8,003.21	1934.41	\$19,397.11	142.37	\$ 31,391.72
Unidad Supervisión Electrónica	\$386.54	18.24	\$862.89	123.24	\$ 2,204.85

Fecha: 11 de octubre de 2022