

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 enero de 2023

Facilidades	2da Diciembre	Cambio	1ra enero	Cambio	Total
A R&M PONCE	\$ 2,551.57	244.55	\$486.74	-80.92	\$ 55,882.82
BAYAMON 1072	\$ 3,546.58	-53.83	\$4,868.11	37.26	\$ 112,823.35
BAYAMON 292	\$ 9,070.91	-9.61	\$13,550.09	49.38	\$ 216,145.28
BAYAMON 308	\$ 1,229.29	-66.71	\$1,526.66	24.19	\$ 22,641.48
BAYAMON 448	\$ 345.34	582.13	\$166.27	-51.85	\$ 2,937.55
BAYAMON 501	\$ 4,539.14	-35.48	\$3,257.34	-28.24	\$ 136,643.43
BAYAMON 705	\$ 6,934.62	1.16	\$5,811.14	-16.20	\$ 162,198.29
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$ 9,064.13	20.77	\$10,637.15	17.35	\$ 124,346.42
CDO MAYAGUEZ	\$ 21,022.06	12.32	\$17,640.01	-16.09	\$ 257,733.37
CEN MEDICO CORR BAY	\$ 13,645.27	-24.20	\$19,394.36	42.13	\$ 282,032.80
CEN REHAB MUJE BAY	\$ 2,833.15	-48.83	\$3,254.84	14.88	\$ 77,479.92
CEN.MED.HOSP.RIO PIE					\$ 629.00
CENTRO DE INGRESO SALINAS	\$ 1,804.09	-50.65	\$2,583.86	43.22	\$ 42,067.13
CENTRO REG. AGUADILLA	\$ 1,084.82	6.06	\$2,698.12	148.72	\$ 21,969.43
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$ 562.81	25.16	\$159.61	-71.64	\$ 5,370.17
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ 39.70
CENTRO REG. FAJARDO	\$ 213.92	173.01		-100.00	\$ 1,379.86
CENTRO REG. GUAYAMA	\$ 666.63	-49.23	\$1,182.74	77.42	\$ 13,148.08
CENTRO REG. HUMACAO		-100.00	\$76.02	100.00	\$ 340.31
CENTRO REG. MAYAGUEZ	\$ 1,008.68	321.73	\$1,389.82	37.79	\$ 16,262.58
CENTRO REG. PONCE	\$ 227.85	2.41	\$640.58	181.14	\$ 6,934.37
CENTRO REG. SAN JUAN					\$ 1,131.32
CENTRO REG. UTUADO					\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$ 919.86	-48.66	\$731.52	-20.48	\$ 27,183.94
COMPLEJO CORR AGUADILLA		-100.00	\$605.85	100.00	\$ 7,987.82
COMPLEJO CORR ARECIBO	\$ 42.53	-42.83	\$419.87	887.21	\$ 10,014.07
COMPLEJO CORREC BAY	\$ 1,560.44	25.48	\$601.52	-61.45	\$ 16,947.49
COMPLEJO CORR GUAYAMA	\$ 150.63	-66.39	\$681.29	352.30	\$ 16,185.86
COMPLEJO CORREC PONCE	\$ 1,764.81	-42.73	\$1,099.12	-37.72	\$ 46,234.86
CTR ARECIBO	\$ 142.63	-77.03	\$315.73	121.36	\$ 5,066.86
CTS PONCE	\$ 14,043.93	4.70	\$19,478.10	38.69	\$ 162,122.30
CTS VILLALBA	\$ 15,069.43	29.38	\$7,712.55	-48.82	\$ 267,820.80
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$ 2,867.42	-24.88	\$4,021.85	40.26	\$ 65,148.05
GUAYAMA 1000	\$ 11,162.76	-21.48	\$12,504.44	12.02	\$ 244,091.76
GUAYAMA 296	\$ 5,292.55	-54.73	\$10,522.71	98.82	\$ 247,626.59
GUAYAMA 500	\$ 4,602.80	-46.27	\$4,622.14	0.42	\$ 112,490.16
GUAYAMA 945	\$ 222.43	-74.38	\$368.70	65.76	\$ 11,729.58
GUAYNABO					\$ 31.48
HIM	\$ 733.39	1373.27	\$284.61	-61.19	\$ 2,056.45
INST CORREC GUERRERO	\$ 36,081.92	-19.49	\$43,817.82	21.44	\$ 658,007.68
INST CORREC SH 216	\$ 4,010.69	15.78	\$3,250.98	-18.94	\$ 53,402.32
INST CORREC SH 384	\$ 8,410.30	51.09	\$4,697.07	-44.15	\$ 105,588.39

Facilidades	2da Diciembre	Cambio	1ra enero	Cambio	Total
INST CORREC SH 728	\$ 1,462.66	-2.65	\$707.32	-51.64	\$ 14,343.92
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$ 14,542.86	-35.80	\$12,458.36	-14.33	\$ 245,370.98
OFM ESTE	\$ 247.76	-24.97	\$22.30	-91.00	\$ 4,643.93
OFM OESTE	\$ 3,178.09	-26.12	\$1,490.24	-53.11	\$ 77,345.67
PONCE 1000	\$ 24,906.60	-8.72	\$30,823.17	23.76	\$ 315,937.17
PONCE 304	\$ 42.96	100.00		-100.00	\$ 64.86
PONCE 500	\$ 25,426.89	16.71	\$16,120.55	-36.60	\$ 309,611.87
PONCE 676	\$ 21,124.22	-2.12	\$14,697.01	-30.43	\$ 287,262.83
PONCE FASE III			\$287.43	100.00	\$ 2,668.08
PONCE MAXIMA	\$ 20,309.71	-25.51	\$19,315.81	-4.89	\$ 302,559.19
PONCE MINIMA	\$ 3,530.45	-63.65	\$3,676.12	4.13	\$ 97,459.10
PONCE PRINCIPAL	\$ 17,302.89	4.64	\$34,211.42	97.72	\$ 331,510.21
PROG COM AGUADILLA					\$ 1,943.41
PROG COM AIBONITO		-100.00			\$ 64.45
PROG COM ARECIBO		-100.00			\$ 4,685.93
PROG COM BAYAMON					\$ 1,324.52
PROG COM CAGUAS		-100.00			\$ 3,471.57
PROG COM CAROLINA		-100.00			\$ 1,597.70
PROG COM GUAYAMA		-100.00	\$24.07	100.00	\$ 2,734.59
PROG COM HUMACAO	\$ 85.88	100.00	\$83.03	-3.32	\$ 557.38
PROG COM MAYAGUEZ					\$ 1,394.52
PROG COM PONCE	\$ 465.27	100.00	\$86.13	-81.49	\$ 3,318.34
PROG COM SAN JUAN		-100.00	\$32.28	100.00	\$ 762.83
PSAJ	\$ 5,735.95	29.04	\$3,565.65	-37.84	\$ 60,372.31
UNIDAD CANINA	\$ 7,488.06	13.75	\$6,222.16	-16.91	\$ 152,108.29
UNIDAD DE ARRESTO ESPECIALES	\$ 2,165.88	-80.20	\$3,738.76	72.62	\$ 74,647.68
UNIDAD OPER TACTICAS	\$ 355.57	-14.89		-100.00	\$ 16,409.46
UNIDAD RUTA ESCOLTA	\$ 21,316.75	-47.88	\$24,277.89	13.89	\$ 495,926.39
Total	\$357,117.78	-18.18	\$376,899.03	5.54	\$ 6,430,566.94
PEPU 2da Oct			\$163,532.03		\$163,532.03
					\$ 6,594,098.97

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da Diciembre	Cambio	1ra enero	Cambio	Total
Brigadas de Mantenimiento	\$2,385.19	38.45	\$1,998.16	-16.23	\$ 50,283.70
Destaques	\$2,435.22	100.00		-100.00	\$ 5,686.35
Instituto Educativo Correccional Bayamón	\$694.34	-74.23	\$1,282.95	84.77	\$ 13,449.39
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,138.82	18.24	\$4,272.21	99.75	\$ 33,438.28
Unidad Operaciones Especiales (Juveniles)	\$2,308.38	-41.89	\$1,197.11	-48.14	\$ 58,542.14
Unidad Supervisión Electrónica	\$761.40	110.46	\$17.45	-97.71	\$ 8,865.78

Fecha: 30 de enero de 2023