

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 30 de abril de 2023

Facilidades	1ra abril	Cambio	2da abril	Cambio	Total
A R&M PONCE	\$20,520.59	-5.05	\$25,514.96	24.34	\$ 134,909.54
BAYAMON 1072	\$4,089.27	-14.35	\$4,604.74	12.61	\$ 143,181.27
BAYAMON 292	\$6,522.59	-46.15	\$7,860.80	20.52	\$ 289,164.27
BAYAMON 308	\$2,270.52	62.91	\$4,527.20	99.39	\$ 37,137.06
BAYAMON 448	\$368.75	100.00	\$147.51	-60.00	\$ 4,423.28
BAYAMON 501	\$6,742.39	87.56	\$5,284.87	-21.62	\$ 172,262.70
BAYAMON 705	\$10,695.41	28.34	\$10,010.53	-6.40	\$ 228,937.57
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$9,632.52	-0.55	\$10,665.68	10.73	\$ 186,849.66
CDO MAYAGUEZ	\$22,097.07	87.83	\$21,131.61	-4.37	\$ 392,510.05
CEN MEDICO CORR BAY	\$23,569.80	-8.67	\$18,318.86	-22.28	\$ 451,976.72
CEN REHAB MUJE BAY	\$4,726.73	-1.59	\$4,426.23	-6.36	\$ 111,164.59
CEN.MED.HOSP.RIO PIE					\$ 629.00
CENTRO DE INGRESO SALINAS	\$3,043.07	16.40	\$3,126.77	2.75	\$ 59,835.24
CENTRO REG. AGUADILLA	\$2,604.18	81.04	\$3,961.88	52.14	\$ 41,699.72
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$156.27	262.36	\$247.14	58.15	\$ 7,297.64
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS			\$20.30	100.00	\$ 60.00
CENTRO REG. FAJARDO					\$ 1,379.86
CENTRO REG. GUAYAMA	\$650.25	146.16	\$2,827.27	334.80	\$ 20,622.98
CENTRO REG. HUMACAO					\$ 340.31
CENTRO REG. MAYAGUEZ	\$434.25	398.04	\$685.05	57.76	\$ 22,066.35
CENTRO REG. PONCE	\$407.26	33.91	\$506.60	24.39	\$ 11,706.21
CENTRO REG. SAN JUAN	\$55.26	100.00		-100.00	\$ 1,270.03
CENTRO REG. UTUADO					\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$1,227.35	263.39	\$1,675.56	36.52	\$ 33,475.15
COMPLEJO CORR AGUADILLA	\$683.11	87.38	\$1,270.40	85.97	\$ 14,070.63
COMPLEJO CORR ARECIBO	\$20.35	-80.37	\$105.23	417.10	\$ 10,851.52
COMPLEJO CORREC BAYAMON	\$753.70	-9.83	\$1,358.18	80.20	\$ 22,867.24
COMPLEJO CORR GUAYAMA		-100.00	\$1,331.71	100.00	\$ 21,175.65
COMPLEJO CORREC PONCE	\$3,145.19	-19.01	\$4,634.58	47.35	\$ 70,973.73
CTR ARECIBO		-100.00	\$176.89	100.00	\$ 6,813.30
CTS PONCE	\$9,584.82	-13.44	\$19,209.27	100.41	\$ 246,278.06
CTS VILLALBA	\$51,733.06	38.13	\$14,596.99	-71.78	\$ 442,888.10
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$7,872.66	-12.70	\$4,588.78	-41.71	\$ 115,691.57
GUAYAMA 1000	\$17,729.13	15.32	\$37,790.98	113.16	\$ 376,054.15
GUAYAMA 296	\$7,532.19	-8.89	\$12,146.25	61.26	\$ 319,345.53
GUAYAMA 500	\$18,431.22	81.50	\$17,462.85	-5.25	\$ 202,885.70
GUAYAMA 945	\$952.24	45.15	\$480.88	-49.50	\$ 16,796.98
GUAYNABO					\$ 31.48
HIM	\$703.45	83.56	\$504.53	-28.28	\$ 4,544.50
INST CORREC GUERRERO	\$27,684.72	49.93	\$27,297.13	-1.40	\$ 838,911.54

Facilidades	1ra abril	Cambio	2da abril	Cambio	Total
INST CORREC SH 216	\$3,144.45	-61.99	\$5,105.77	62.37	\$ 92,108.03
INST CORREC SH 384	\$4,373.56	-18.88	\$2,431.72	-44.40	\$ 138,101.00
INST CORREC SH 728	\$8,834.01	28.65	\$5,497.86	-37.76	\$ 41,878.43
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$19,209.25	49.18	\$24,828.50	29.25	\$ 369,421.47
OFM ESTE	\$361.98	108.85	\$367.14	1.42	\$ 6,257.93
OFM OESTE	\$2,073.98	-8.78	\$3,354.30	61.73	\$ 96,795.16
PONCE 1000	\$20,999.07	-6.03	\$26,248.93	25.00	\$ 492,217.54
PONCE 304					\$ 64.86
PONCE 500	\$12,114.30	-18.33	\$13,882.94	14.60	\$ 425,551.23
PONCE 676	\$19,140.49	19.13	\$36,467.14	90.52	\$ 469,075.41
PONCE FASE III	\$382.43	276.98		-100.00	\$ 4,397.29
PONCE MAXIMA	\$13,112.27	-30.03	\$18,696.94	42.59	\$ 424,656.73
PONCE MINIMA					\$ 97,630.49
PONCE PRINCIPAL	\$28,288.98	14.35	\$29,200.22	3.22	\$ 520,901.73
PROG COM AGUADILLA					\$ 1,943.41
PROG COM AIBONITO					\$ 64.45
PROG COM ARECIBO	\$162.32	94.75		-100.00	\$ 5,368.36
PROG COM BAYAMON					\$ 1,324.52
PROG COM CAGUAS					\$ 3,471.57
PROG COM CAROLINA		-100.00			\$ 1,723.62
PROG COM GUAYAMA					\$ 2,804.61
PROG COM HUMACAO					\$ 557.38
PROG COM MAYAGUEZ					\$ 1,394.52
PROG COM PONCE	\$342.93	595.16		-100.00	\$ 5,009.54
PROG COM SAN JUAN		-100.00			\$ 955.04
PSAJ	\$6,448.61	1088.78	\$4,957.90	-23.12	\$ 92,465.55
UNIDAD CANINA	\$14,728.61	-5.15	\$9,475.05	-35.67	\$ 226,440.55
UNIDAD DE ARRESTO ESPECIALES	\$8,247.63	140.34	\$4,207.65	-48.98	\$ 123,871.83
UNIDAD FUERZAS CONJUNTAS	\$696.60	-27.44	\$975.96	40.10	\$ 26,327.04
UNIDAD RUTA ESCOLTA	\$25,143.58	-25.94	\$36,778.50	46.27	\$ 723,158.27
Total	\$454,444.42	9.93	\$490,974.73	8.04	\$ 9,459,613.12
					\$163,532.03
					\$ 9,623,145.15

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra abril	Cambio	2da abril	Cambio	Total
Brigadas de Mantenimiento	\$1,153.65	-26.65	\$3,307.52	186.70	\$ 63,993.75
Destaques	\$3,188.67	5318.33	\$374.40	-88.26	\$ 13,009.32
Instituto Educativo Correccional Bayamón	\$1,278.73	76.25	\$1,928.03	50.78	\$ 21,976.69
Unidad de Investigaciones y Arrestos (PSAJ)	\$3,082.01	132.29	\$6,308.16	104.68	\$ 59,946.70
Unidad Operaciones Especiales (Juveniles)	\$2,262.45	397.81	\$2,522.65	11.50	\$ 71,578.94
Unidad Supervisión Electrónica	\$662.63	493.35	\$428.48	-35.34	\$ 11,722.50

Fecha: 17 de mayo de 2023