

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 30 de junio de 2022

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
A R&M PONCE	\$2,346.54	318.38	\$9,747.46	315.40	\$ 84,785.01
ARRESTOS ESPECIALES	\$11,886.09	75.11	\$11,396.01	-4.12	\$ 201,188.04
BAYAMON 1072	\$406.75	-93.51	\$11,744.98	2787.51	\$ 407,855.27
BAYAMON 292	\$7,974.34	-39.71	\$19,947.68	150.15	\$ 747,966.13
BAYAMON 308	\$1,250.02	-53.17	\$2,304.67	84.37	\$ 67,123.60
BAYAMON 448	\$285.96	14.07	\$155.18	-45.73	\$ 19,848.63
BAYAMON 501	\$4,212.59	-70.16	\$10,909.98	158.99	\$ 402,999.70
BAYAMON 705	\$5,432.77	-70.28	\$12,990.18	139.11	\$ 706,319.37
CAMP LA PICA	\$77.79	-44.22	\$110.36	41.88	\$ 25,879.23
CAMP ZARZAL	\$5,592.68	-18.35	\$7,054.72	26.14	\$ 355,864.77
CDO MAYAGUEZ	\$7,484.95	18.59	\$18,235.45	143.63	\$ 624,678.85
CDTS BAYAMON					\$ 2,498.80
CEN MEDICO CORR BAY	\$8,310.49	-35.35	\$24,508.69	194.91	\$ 791,967.70
CEN REH NUEVAS OPOR	\$176.49	-71.71	\$2,982.68	1589.97	\$ 51,518.71
CEN REHAB MUJE BAY	\$1,643.26	-34.77	\$13,765.27	737.68	\$ 380,981.41
CEN.MED.HOSP.RIO PIE					\$ 3,339.71
CENT LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$ 958.89	-30.56	\$2,528.05	163.65	\$ 71,358.27
CENTRO REG. AGUADILLA	\$329.24	-67.02	\$1,351.75	310.57	\$ 42,120.55
CENTRO REG. AIBONITO					\$ 366.14
CENTRO REG. ARECIBO	\$72.18	-54.68	\$129.93	80.00	\$ 22,558.31
CENTRO REG. BAYAMON					\$ 2,201.24
CENTRO REG. CAGUAS					\$ 7,901.47
CENTRO REG. FAJARDO	\$22.84	-85.30	\$201.24	781.25	\$ 2,317.75
CENTRO REG. GUAYAMA	\$230.95	-72.92	\$848.27	267.30	\$ 27,964.25
CENTRO REG. HUMACAO			\$1,150.38	100.00	\$ 7,673.72
CENTRO REG. MAYAGUEZ	\$249.54	95.19	\$845.91	238.99	\$ 21,280.46
CENTRO REG. PONCE	\$136.97	-24.67	\$358.35	161.63	\$ 29,278.20
CENTRO REG. SAN JUAN			\$452.14	100.00	\$ 9,430.55
CENTRO REG. UTUADO			\$255.66	100.00	\$ 4,897.17
COMPLEJO CORR AGUADILLA	\$126.14	-76.82	\$1,129.24	795.25	\$ 10,081.55
COMPLEJO CORR ARECIBO	\$350.84	-22.79	\$384.74	9.66	\$ 21,187.10
COMPLEJO CORR GUAYAMA	\$650.29	-38.17	\$553.39	-14.90	\$ 47,453.77
COMPLEJO CORREC BAY	\$1,082.00	13.07	\$1,168.61	8.00	\$ 45,812.83
COMPLEJO CORREC PONCE	\$899.74	-75.24	\$1,168.61	29.88	\$ 92,786.78
CREANDO					\$ 5,466.18
CTR ARECIBO	\$179.23	-62.54	\$400.46	123.43	\$ 58,394.62
CTS HUMACAO					\$ 225.25
CTS PONCE	\$1,251.81	-75.74	\$17,896.11	1329.62	\$ 374,027.14
CTS VILLALBA		-100.00	\$31,546.19	100.00	\$ 688,274.68
ESC IND MUJERES VA	\$3,848.38	21.02	\$5,807.45	50.91	\$ 142,050.19
FASE III	\$356.05	57.07	\$ 175.82	-50.62	\$ 7,391.21
GUAYAMA 1000	\$6,505.40	-33.55	\$21,897.18	236.60	\$ 343,772.94
GUAYAMA 296	\$9,814.13	-8.20	\$18,160.32	85.04	\$ 503,404.18
GUAYAMA 500	\$5,298.71	-84.39	\$18,095.18	241.50	\$ 423,006.69
GUAYAMA 945	\$887.62	630.92	\$875.82	-1.33	\$ 36,518.36

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
GUAYNABO					\$ 176.20
HIM					\$ 14,108.71
INS CORR SH 728	\$174.38	-72.25	\$2,472.26	1317.76	\$ 42,443.53
INST CORREC GUERRERO	\$12,985.65	-44.13	\$34,931.66	169.00	\$ 1,427,702.44
INS CORR SH 216	\$1,393.78	-20.78	\$3,254.54	133.51	\$ 145,594.08
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$16,593.05	-5.02	\$16,239.31	-2.13	\$ 511,571.75
OFM ESTE	\$33.58	100.00	\$261.88	679.86	\$ 12,268.14
OFM OESTE	\$2,911.51	296.32	\$1,685.98	-42.09	\$ 59,068.03
PONCE 1000	\$7,791.71	-37.35	\$16,396.29	110.43	\$ 520,781.31
PONCE 304		-100.00	\$1,014.50	100.00	\$ 176,274.60
PONCE 500	\$19,213.65	-54.88	\$19,228.52	0.08	\$ 665,926.21
PONCE 676	\$19,745.38	-32.35	\$27,381.51	38.67	\$ 692,283.13
PONCE MAXIMA	\$32,986.00	60.32	\$ 19,537.16	-40.77	\$ 944,449.14
PONCE MINIMA	\$4,680.38	-20.37	\$ 5,129.95	9.61	\$ 238,671.57
PONCE PRINCIPAL	\$14,727.98	-58.66	\$18,300.87	24.26	\$ 740,133.16
PROG COM AGUADILLA			\$ 60.42	100.00	\$ 775.81
PROG COM AIBONITO					\$ 455.60
PROG COM ARECIBO	\$149.38	-38.06	\$ 216.39	44.86	\$ 5,229.29
PROG COM BAYAMON	\$190.53	-4.49	\$ 175.24	-8.02	\$ 11,110.01
PROG COM CAGUAS	\$163.91	40.25	\$ 351.19	114.25	\$ 5,838.74
PROG COM CAROLINA	\$ 40.52	100.00	\$ 88.34	118.00	\$ 2,039.45
PROG COM GUAYAMA	\$ 63.79	-60.77		-100.00	\$ 1,794.25
PROG COM HUMACAO	\$ 37.92	100.00	\$ 457.80	1107.19	\$ 2,774.23
PROG COM MAYAGUEZ		-100.00			\$ 6,802.25
PROG COM PONCE	\$151.64	-36.10		-100.00	\$ 13,192.10
PROG COM SAN JUAN	\$ 131.05	100.00		-100.00	\$ 619.84
PSAJ	\$33.30	-99.10	\$ 6,548.06	19562.88	\$ 168,020.05
INS CORR SH 384	\$ 6,617.09	-17.50	\$12,480.06	88.60	\$ 323,548.15
UNIDAD CANINA	\$ 7,890.71	27.33	\$ 7,786.06	-1.33	\$ 266,633.57
UNIDAD OPER TACTICAS	\$ 3,915.57	990.49	\$ 5,566.43	42.16	\$ 48,529.43
UNIDAD RUTA ESCOLTA	\$ 17,955.39	-37.41	\$ 28,457.13	58.49	\$ 695,571.32
Total	\$260,909.50	-39.74	\$501,255.65	92.12	\$ 15,668,764.68

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
Destakes		-100.00	\$1,140.74	100.00	\$ 24,210.02
Instituto Educativo Correccional Bayamón	\$707.56	-56.79	\$2,101.72	197.04	\$ 50,784.63
Unidad Brigadas de Mantenimiento	\$853.91	-68.50	\$1,695.36	98.54	\$ 107,837.46
Unidad de Investigaciones y Arrestos (PSAJ)	\$69.54	-97.49	\$2,125.33	2956.46	\$ 74,447.53
Unidad Operaciones Especiales (Juveniles)		-100.00	\$4,114.34	100.00	\$ 100,883.22
Unidad Supervisión Electrónica	\$33.30	-92.96	\$482.30	1348.27	\$ 46,287.54

Fecha: 13 de julio de 2022