

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 30 de junio de 2023

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
A R&M PONCE	\$13,365.01	-54.62	\$ 4,879.51	-63.49	\$ 209,362.33
BAYAMON 1072	\$3,792.45	-57.12	\$ 7,686.68	102.68	\$ 168,667.25
BAYAMON 292	\$9,800.36	15.65	\$ 7,012.90	-28.44	\$ 323,016.43
BAYAMON 308	\$1,145.84	-35.99	\$ 2,170.57	89.43	\$ 44,617.34
BAYAMON 448		-100.00	\$ 352.44	100.00	\$ 5,000.04
BAYAMON 501	\$5,735.42	-23.42	\$ 4,674.36	-18.50	\$ 198,235.09
BAYAMON 705	\$13,322.97	-0.56	\$ 7,460.34	-44.00	\$ 277,870.10
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$10,703.69	11.04	\$ 11,460.28	7.07	\$ 233,036.38
CDO MAYAGUEZ	\$21,508.96	-5.73	\$ 26,754.08	24.39	\$ 486,449.45
CEN MEDICO CORR BAY	\$23,627.38	5.65	\$ 15,723.53	-33.45	\$ 541,448.05
CEN REHAB MUJE BAY	\$5,016.61	-9.05	\$ 4,689.74	-6.52	\$ 132,090.33
CEN.MED.HOSP.RIO PIE					\$ 629.00
CENTRO DE INGRESO SALINAS	\$ 3,075.42	-4.37	\$ 3,084.40	0.29	\$ 73,510.70
CENTRO REG. AGUADILLA	\$1,660.04	-28.15	\$ 1,380.73	-16.83	\$ 49,528.68
CENTRO REG. ARECIBO	\$1,099.36	433.43	\$ 255.47	-76.76	\$ 9,629.22
CENTRO REG. BAYAMON					\$ 25.09
CENTRO REG. CAGUAS		-100.00			\$ 147.32
CENTRO REG. FAJARDO					\$ 1,379.86
CENTRO REG. GUAYAMA	\$3,190.58	149.98	\$ 228.91	-92.83	\$ 27,758.99
CENTRO REG. HUMACAO					\$ 340.31
CENTRO REG. MAYAGUEZ	\$453.72	-64.52	\$ 1,663.85	266.71	\$ 25,767.65
CENTRO REG. PONCE	\$376.26	66.21	\$ 562.37	49.46	\$ 13,403.86
CENTRO REG. SAN JUAN	\$131.70	179.94	\$ 34.65	-73.69	\$ 1,884.34
CENTRO REG. UTUADO					\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$2,083.91	128.12	\$ 1,097.51	-47.33	\$ 38,407.72
COMPLEJO CORR AGUADILLA	\$846.99	39.87	\$ 723.52	-14.58	\$ 17,336.32
COMPLEJO CORR ARECIBO	\$29.43	-89.69	\$ 29.86	1.49	\$ 11,232.25
COMPLEJO CORREC BAYAMON	\$678.84	-8.53	\$ 1,042.45	53.56	\$ 26,521.05
COMPLEJO CORR GUAYAMA	\$803.12	-56.19	\$ 621.72	-22.59	\$ 25,283.46
COMPLEJO CORREC PONCE	\$3,980.02	6.05	\$ 3,196.19	-19.69	\$ 86,553.47
CTR ARECIBO	\$128.40	27.37	\$ 271.50	111.44	\$ 7,791.57
CTS PONCE	\$20,522.35	-8.80	\$ 20,952.98	2.10	\$ 318,827.02
CTS VILLALBA	\$17,199.75	-41.22	\$ 18,012.33	4.72	\$ 524,485.66
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$3,289.22	-34.70	\$ 4,433.28	34.78	\$ 132,572.69
GUAYAMA 1000	\$16,652.58	-12.71	\$ 16,338.92	-1.88	\$ 449,170.67
GUAYAMA 296	\$13,549.74	-10.91	\$ 13,846.54	2.19	\$ 376,993.30
GUAYAMA 500	\$16,831.05	-16.69	\$ 14,854.70	-11.74	\$ 274,645.65
GUAYAMA 945	\$721.56	58.22	\$ 653.69	-9.41	\$ 19,015.90
GUAYNABO					\$ 92.26
HIM	\$452.02	160.44	\$ 915.05	102.44	\$ 6,616.67
INST CORREC GUERRERO	\$24,310.02	-32.11	\$ 30,337.16	24.79	\$ 965,772.31
INST CORREC SH 216	\$4,725.00	-41.43	\$ 5,986.81	26.70	\$ 115,643.74
INST CORREC SH 384	\$3,258.77	2.30	\$ 2,737.36	-16.00	\$ 150,032.00
INST CORREC SH 728	\$7,490.04	-6.84	\$ 7,695.66	2.75	\$ 71,753.10
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$14,890.96	-9.50	\$ 17,495.05	17.49	\$ 438,366.75
OFM ESTE	\$64.61	-93.19	\$ 231.67	258.60	\$ 7,547.98
OFM OESTE	\$3,681.54	-2.16	\$ 4,005.86	8.81	\$ 110,088.59
PONCE 1000	\$16,550.49	-26.36	\$ 38,021.55	129.73	\$ 594,647.65
PONCE 304					\$ 64.86
PONCE 500	\$10,492.31	-48.47	\$ 9,911.57	-5.53	\$ 486,170.10

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
PONCE 676	\$29,514.07	-30.92	\$ 23,744.33	-19.55	\$ 586,848.52
PONCE FASE III		-100.00			\$ 4,930.28
PONCE MAXIMA	\$51,176.13	100.00	\$ 32,452.57	-36.59	\$ 526,494.32
PONCE MINIMA		-100.00			\$ 140,319.11
PONCE PRINCIPAL	\$18,636.59	-35.91	\$ 20,783.93	11.52	\$ 614,247.32
PROG COM AGUADILLA					\$ 2,950.95
PROG COM AIBONITO					\$ 64.45
PROG COM ARECIBO		-100.00	\$ 162.32	100.00	\$ 5,693.59
PROG COM BAYAMON					\$ 1,324.52
PROG COM CAGUAS			\$ 325.59	100.00	\$ 3,797.17
PROG COM CAROLINA		-100.00	\$ 251.86	100.00	\$ 2,042.19
PROG COM GUAYAMA					\$ 2,804.61
PROG COM HUMACAO					\$ 557.38
PROG COM MAYAGUEZ					\$ 1,394.52
PROG COM PONCE	\$268.14	-3.78	\$ 60.27	-77.52	\$ 5,696.20
PROG COM SAN JUAN		-100.00	\$ 115.94	100.00	\$ 1,266.95
PSAJ	\$5,091.62	23.71	\$ 7,109.21	39.63	\$ 115,946.96
UNIDAD CANINA	\$10,788.64	7.23	\$ 12,175.41	12.85	\$ 267,175.30
UNIDAD DE ARRESTO ESPECIALES	\$6,450.95	-21.12	\$ 4,516.45	-29.99	\$ 153,474.78
UNIDAD FUERZAS CONJUNTAS	\$1,398.47	283.55	\$ 121.45	-91.32	\$ 29,228.52
UNIDAD RUTA ESCOLTA	\$37,548.99	4.63	\$ 36,663.89	-2.36	\$ 868,358.02
Total	\$462,112.04	-16.31	\$451,970.97	-2.19	\$ 11,414,642.86

\$163,532.03
\$ 11,578,174.89

PEPU 2da
Octubre

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra junio	Cambio	2da junio	Cambio	Total
Brigadas de Mantenimiento		-100.00	\$ 1,194.92	100.00	\$ 69,518.63
Destaques	\$1,295.35	18.12	\$1,271.31	-1.86	\$ 18,782.08
Instituto Educativo Correccional Bayamón		-100.00	\$1,751.64	100.00	\$ 26,341.20
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,451.73	-11.72	\$2,844.65	16.03	\$ 72,018.93
Unidad Operaciones Especiales (Juveniles)	\$ 2,527.14	-34.30	\$3,145.04	24.45	\$ 83,226.49
Unidad Supervisión Electrónica	\$ 28.43	-93.76	\$1,985.60	6883.91	\$ 15,619.39

Fecha: 20 de julio de 2023