

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 30 de septiembre de 2022

Facilidades	1ra Septiembre	Cambio	2da Septiembre	Cambio	Total
A R&M PONCE	\$8,539.54	-10.74	\$5,628.09	-34.09	\$ 45,569.95
ARRESTOS ESPECIALES	\$2,954.27	-53.98	\$12,743.57	331.36	\$ 39,488.73
BAYAMON 1072	\$9,774.84	-0.99	\$8,698.76	-11.01	\$ 58,114.73
BAYAMON 292	\$24,502.71	-24.97	\$14,930.79	-39.06	\$ 131,704.05
BAYAMON 308	\$1,407.91	-44.45	\$3,009.42	113.75	\$ 11,356.09
BAYAMON 448	\$446.95	-22.12	\$162.93	-63.55	\$ 1,806.12
BAYAMON 501	\$18,190.60	-5.81	\$16,482.81	-9.39	\$ 94,041.20
BAYAMON 705	\$17,224.03	-15.10	\$20,878.73	21.22	\$ 99,975.76
CAMP LA PICA		-100.00			\$ 596.65
CAMP ZARZAL	\$8,563.99	-27.17	\$11,555.25	34.93	\$ 57,967.39
CDO MAYAGUEZ	\$24,762.19	15.03	\$25,512.78	3.03	\$ 116,512.10
CEN MEDICO CORR BAY	\$29,013.73	-29.41	\$28,471.12	-1.87	\$ 176,083.36
CEN REHAB MUJE BAY	\$ 7,164.28	-23.36	\$10,947.53	52.81	\$ 49,097.18
CEN REH NUEVAS OPOR	\$1,636.32	-56.81	\$3,914.32	139.22	\$ 15,371.91
CEN.MED.HOSP.RIO PIE	\$167.07	100.00	\$461.93	176.49	\$ 629.00
CENTRO DETENCION SALINAS	\$1,471.13	-49.61	\$15,101.61	926.53	\$ 25,075.00
CENTRO REG. AGUADILLA	\$1,055.54	22.92	\$2,319.04	119.70	\$ 9,791.37
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$332.63	26.59	\$1,030.47	209.79	\$ 2,731.18
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ -
CENTRO REG. FAJARDO	\$42.12	100.00	\$46.79	11.09	\$ 395.87
CENTRO REG. GUAYAMA	\$1,199.68	6.59	\$2,637.83	119.88	\$ 7,311.76
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$949.08	-4.27	\$1,743.46	83.70	\$ 8,356.81
CENTRO REG. PONCE	\$168.51	-72.25	\$1,059.11	528.51	\$ 3,719.94
CENTRO REG. SAN JUAN	\$24.74	-91.48	\$336.62	1260.69	\$ 946.93
CENTRO REG. UTUADO					\$ -
COMPLEJO CORR AGUADILLA	\$972.09	-40.41	\$452.56	-53.44	\$ 4,967.33
COMPLEJO CORR ARECIBO	\$46.87	-55.21	\$3,088.27	6488.73	\$ 6,554.45
COMPLEJO CORREC BAY	\$1,179.88	-26.56	\$4,287.05	263.35	\$ 9,883.11
COMPLEJO CORR GUAYAMA	\$673.20	-62.34	\$7,831.04	1063.25	\$ 12,324.56
COMPLEJO CORREC PONCE	\$1,670.81	-63.02	\$11,395.09	582.01	\$ 26,028.83
CTR ARECIBO	\$202.21	-73.64	\$500.35	147.44	\$ 2,288.06
CTS PONCE	\$9,910.88	41.49	\$ 23,069.26	132.77	\$ 64,512.35
CTS VILLALBA	\$66,843.71	257.08	\$58,283.33	-12.81	\$ 178,961.50
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$4,831.14	-21.09	\$ 5,629.50	16.53	\$ 38,937.89
GUAYAMA 1000	\$10,527.20	-51.80	\$51,969.62	393.67	\$ 143,308.39
GUAYAMA 296	\$16,694.29	-27.43	\$40,958.00	145.34	\$ 145,997.05
GUAYAMA 500	\$5,370.07	-31.24	\$17,018.91	216.92	\$ 74,485.85
GUAYAMA 945	\$428.99	-71.63	\$ 1,738.72	305.31	\$ 6,622.24
HIM					\$ -
INS CORR SH 216	\$2,847.65	-28.15	\$ 3,954.43	38.87	\$ 19,575.43

Facilidades	1ra Septiembre	Cambio	2da Septiembre	Cambio	Total
INS CORR SH 384	\$9,277.44	-38.26	\$10,978.52	18.34	\$ 62,010.75
INS CORR SH 728	\$1,163.85	23.68	\$1,339.25	15.07	\$ 6,661.93
INST CORREC GUERRERO	\$52,880.32	-14.02	\$60,920.39	15.20	\$ 291,906.05
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$16,216.09	-42.96	\$24,147.72	48.91	\$ 120,378.01
OFM ESTE	\$861.45	50.08	\$ 552.88	-35.82	\$ 1,988.31
OFM OESTE	\$3,960.54	-14.94	\$ 25,640.72	547.41	\$ 39,316.95
PONCE 1000	\$19,636.75	-33.42	\$24,076.67	22.61	\$ 137,234.43
PONCE 500	\$34,363.05	30.52	\$30,513.61	-11.20	\$ 159,528.45
PONCE 676	\$20,470.61	-14.81	\$34,140.52	66.78	\$ 134,132.50
PONCE FASE III	\$121.37	-53.47	\$467.98	285.57	\$ 1,907.85
PONCE MAXIMA	\$35,237.51	4.13	\$36,350.49	3.16	\$ 149,081.10
PONCE MINIMA	\$11,219.78	55.07	\$10,786.63	-3.86	\$ 52,059.64
PONCE PRINCIPAL	\$24,998.76	-32.13	\$33,915.87	35.67	\$ 170,725.44
PROG COM AGUADILLA	\$60.79	-57.93	\$756.55	1144.60	\$ 1,104.15
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$127.51	-71.31	\$599.83	370.43	\$ 3,268.12
PROG COM BAYAMON		-100.00	\$21.08	100.00	\$ 1,070.16
PROG COM CAGUAS	\$173.46	-70.31	\$486.15	180.28	\$ 2,266.53
PROG COM CAROLINA		-100.00	\$397.55	100.00	\$ 614.18
PROG COM GUAYAMA	\$22.68	-86.49	\$ 2,180.14	9514.04	\$ 2,416.52
PROG COM HUMACAO					\$ -
PROG COM MAYAGUEZ		-100.00	\$626.49	100.00	\$ 1,394.52
PROG COM PONCE	\$49.60	-65.54	\$1,925.21	3781.66	\$ 2,183.91
PROG COM SAN JUAN	\$20.54	100.00	\$496.09	2315.04	\$ 547.68
PSAJ	\$4,146.02	5.32	\$9,741.78	134.97	\$ 29,396.20
UNIDAD CANINA	\$13,117.74	57.26	\$43,578.68	232.21	\$ 94,322.75
UNIDAD OPER TACTICAS	\$1,876.50	100.26	\$8,906.62	374.64	\$ 13,933.13
UNIDAD RUTA ESCOLTA	\$28,857.08	-40.10	\$125,312.90	334.25	\$ 281,354.78
Total	\$560,650.27	-10.93	\$906,709.40	61.72	\$ 3,451,894.18

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra Septiembre	Cambio	2da Septiembre	Cambio	Total
Brigadas de Mantenimiento	\$ 1,893.65	-63.51	\$20,526.73	983.98	\$ 37,316.96
Destaques	\$1,064.13	375.38	\$1,771.78	66.50	\$ 3,251.14
Instituto Educativo Correccional Bayamón	\$510.76	-68.70	\$1,070.48	109.59	\$ 6,062.76
Unidad de Investigaciones y Arrestos (PSAJ)	\$1,800.12	-21.64	\$5,292.09	193.98	\$ 18,758.01
Unidad Operaciones Especiales (Juveniles)	\$19,397.11	142.37	\$8,702.93	-55.13	\$ 40,094.66
Unidad Supervisión Electrónica	\$862.89	123.24	\$1,199.26	38.98	\$ 3,404.11

Fecha: 14 de octubre de 2022