

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 30 de abril de 2022

Facilidades	2da marzo	Cambio	1ra abril	Cambio	2da abril	Cambio	Total
A R&M PONCE	\$3,166.99	-27.53	\$ 10,357.56	227.05	-924.82	-108.93	\$ 68,089.98
ARRESTOS ESPECIALES	\$5,108.32	-43.61	\$ 13,327.97	160.91	\$5,333.39	-59.98	\$ 165,385.35
BAYAMON 1072	\$13,803.12	-4.04	\$ 45,054.95	226.41	\$10,428.82	-76.85	\$ 383,183.96
BAYAMON 292	\$27,472.23	-9.27	\$ 64,254.85	133.89	\$16,512.53	-74.30	\$ 691,237.91
BAYAMON 308	\$2,598.68	-4.10	\$ 8,079.03	210.89	\$612.03	-92.42	\$ 60,257.20
BAYAMON 448	\$428.00	-10.50	\$ 771.54	80.27	\$169.44	-78.04	\$ 19,156.79
BAYAMON 501	\$18,870.86	46.79	\$ 37,808.05	100.35	\$8,315.58	-78.01	\$ 367,666.45
BAYAMON 705	\$27,228.47	-1.87	\$ 49,733.66	82.65	\$13,667.03	-72.52	\$ 659,428.90
CAMP LA PICA	\$242.79	-2.52	\$2,227.36	817.39	\$18.89	-99.15	\$ 24,925.12
CAMP ZARZAL	\$16,435.00	-18.40	\$31,381.26	90.94	\$6,517.57	-79.23	\$ 329,748.06
CDO MAYAGUEZ	\$27,589.76	4.93	\$49,646.95	79.95	\$13,083.08	-73.65	\$ 584,075.91
CDTS BAYAMON							\$ 2,498.80
CEN MEDICO CORR BAY	\$27,702.68	-20.59	\$61,827.37	123.18	\$17,232.87	-72.13	\$ 727,745.64
CEN REH NUEVAS OPOR	\$2,201.40	-39.62	\$3,984.24	80.99	\$251.14	-93.70	\$ 47,735.72
CEN REHAB MUJE BAY	\$ 11,844.04	-39.14	\$30,915.80	161.02	\$6,105.16	-80.25	\$ 361,214.41
CEN.MED.HOSP.RIO PIE		-100.00	\$474.80	100.00		-100.00	\$ 3,339.71
CENT LIBERTAD TPONCE							\$ 266.08
CENTRO INGRESOS SALINAS	\$4,199.46	60.12	\$10,376.90	147.10	\$ 1,036.97	-90.01	\$ 64,648.42
CENTRO REG. AGUADILLA	\$1,597.47	-22.82	\$5,471.34	242.50	\$2,145.51	-60.79	\$ 36,851.02
CENTRO REG. AIBONITO	\$29.83	100.00	\$148.99	399.52		-100.00	\$ 366.14
CENTRO REG. ARECIBO	\$926.66	-20.87	\$4,158.05	348.71	\$133.97	-96.78	\$ 21,445.22
CENTRO REG. BAYAMON	\$63.09	100.00	\$133.16	111.07		-100.00	\$ 2,201.24
CENTRO REG. CAGUAS	\$237.96	800.77	\$1,251.71	426.03		-100.00	\$ 7,901.47
CENTRO REG. FAJARDO	\$56.54	100.00	\$244.82	333.01		-100.00	\$ 1,892.77
CENTRO REG. GUAYAMA	\$1,302.41	-5.37	\$3,842.46	195.03	\$1,743.48	-54.63	\$ 25,844.67
CENTRO REG. HUMACAO					\$599.33	100.00	\$ 6,523.35
CENTRO REG. MAYAGUEZ	\$729.97	-42.18	\$3,872.21	430.46	\$328.74	-91.51	\$ 20,057.16
CENTRO REG. PONCE	\$2,017.79	47.48	\$4,948.64	145.25	\$2,163.50	-56.28	\$ 28,187.96
CENTRO REG. SAN JUAN	\$24.87	-94.80	\$1,369.75	5406.94			\$ 8,914.86
CENTRO REG. UTUADO	\$151.16	-71.79		-100.00	\$895.57	100.00	\$ 4,641.51
COMPLEJO CORR AGUADILLA		-100.00	\$332.21	100.00		-100.00	\$ 8,270.05
COMPLEJO CORR ARECIBO	\$488.31	-24.86	\$2,190.36	348.56	\$1,393.63	-36.37	\$ 19,496.51
COMPLEJO CORR GUAYAMA	\$1,393.01	-61.93	\$4,654.44	234.13	\$1,790.50	-61.53	\$ 44,313.12
COMPLEJO CORREC BAY	\$1,806.73	170.56	\$3,897.67	115.73	\$1,362.62	-65.04	\$ 41,322.41
COMPLEJO CORREC PONCE	\$4,887.36	30.44	\$10,424.19	113.29	\$3,220.98	-69.10	\$ 85,002.83
CREANDO							\$ 5,466.18
CTR ARECIBO	\$ 2,026.42	-1.55	\$7,646.04	277.32	\$1,887.71	-75.31	\$ 56,396.19
CTS HUMACAO			\$20.36	100.00		-100.00	\$ 225.25
CTS PONCE	\$19,947.72	23.55	\$40,317.04	102.11	\$11,208.06	-72.20	\$ 343,010.54
CTS VILLALBA	\$23,414.16	25.20	\$32,640.83	39.41	\$7,738.29	-76.29	\$ 618,232.11
ESC IND MUJERES VA	\$4,960.02	-20.00	\$10,003.21	101.68	\$5,006.55	-49.95	\$ 127,444.53
FASE III	\$1,035.15	100.00	\$546.61	-47.20		-100.00	\$ 6,427.67
GUAYAMA 1000	\$13,104.05	-8.13	\$37,153.24	183.52	\$10,656.88	-71.32	\$ 292,165.65
GUAYAMA 296	\$17,818.96	-3.79	\$41,842.08	134.82	\$14,229.26	-65.99	\$ 450,293.74
GUAYAMA 500	\$14,445.78	11.67	\$35,264.55	144.12	\$21,047.51	-40.32	\$ 351,180.97
GUAYAMA 945	\$ 1,585.55	-5.16	\$3,043.16	91.93	\$2,113.67	-30.54	\$ 34,287.32
GUAYNABO							\$ 176.20
HIM	\$1,627.67	100.00	\$1,048.65	-35.57		-100.00	\$ 14,108.71
INS CORR SH 728	\$3,226.91	90.51	\$6,297.37	95.15	\$587.29	-90.67	\$ 38,619.73
INST CORREC GUERRERO	\$62,330.54	1.64	\$100,127.02	60.64	\$31,144.85	-68.89	\$ 1,318,075.75
INS CORR SH 216	\$6,435.83	-4.11	\$13,503.70	109.82	\$2,572.45	-80.95	\$ 135,483.61
MULTIFAM. PONCE							\$ 96.05
NIVEL CENTRAL	\$23,675.83	22.56	\$30,647.80	29.45	\$16,628.98	-45.74	\$ 439,141.51
OFM ESTE	\$107.65	-71.82	\$1,839.09	1608.39		-100.00	\$ 11,972.67
OFM OESTE	\$1,675.64	144.64	\$8,606.61	413.63	\$2,353.57	-72.65	\$ 51,416.97
PONCE 1000	\$21,494.91	7.13	\$34,219.11	59.20	\$15,800.70	-53.82	\$ 466,299.47
PONCE 304	\$200.30	-67.74	\$632.36	215.71		-100.00	\$ 175,238.73
PONCE 500	\$31,418.90	0.02	\$49,716.39	58.24	\$21,459.71	-56.84	\$ 560,671.80
PONCE 676	\$36,270.00	15.02	\$56,833.20	56.69	\$14,157.11	-75.09	\$ 597,964.59

Facilidades	2da marzo	Cambio	1ra abril	Cambio	2da abril	Cambio	Total
PONCE MAXIMA	\$25,936.16	-22.84	\$63,684.08	145.54	\$17,034.97	-73.25	\$ 862,710.13
PONCE MINIMA	\$9,469.28	-41.15	\$15,149.65	59.99	\$4,612.87	-69.55	\$ 219,406.21
PONCE PRINCIPAL	\$30,520.88	16.70	\$69,752.29	128.54	\$28,382.65	-59.31	\$ 640,770.73
PROG COM AGUADILLA	\$31.83	100.00	\$176.85	455.56		-100.00	\$ 715.39
PROG COM AIBONITO					\$311.99	100.00	\$ 455.60
PROG COM ARECIBO	\$ 489.96	-28.02	\$682.65	39.33	\$98.01	-85.64	\$ 4,231.10
PROG COM BAYAMON	\$208.41	-48.16	\$263.37	26.37	\$544.19	106.62	\$ 10,157.58
PROG COM CAGUAS	\$490.00	94.46	\$277.55	-43.36	\$378.69	36.44	\$ 4,892.58
PROG COM CAROLINA	\$ 78.23	-39.77	\$106.61	36.29	\$38.11	-64.26	\$ 1,773.44
PROG COM GUAYAMA		-100.00			\$380.72	100.00	\$ 1,215.85
PROG COM HUMACAO		-100.00					\$ 2,278.51
PROG COM MAYAGUEZ	\$92.40	100.00	\$707.94	666.15		-100.00	\$ 6,580.28
PROG COM PONCE		-100.00	\$1,168.28	100.00	\$290.63	-75.12	\$ 12,237.70
PROG COM SAN JUAN		-100.00					\$ 488.78
PSAJ	\$5,117.98	-46.40	\$16,322.49	218.92	\$3,087.02	-81.09	\$ 155,557.64
INS CORR SH 384	\$9,284.33	-33.82	\$27,123.21	192.14	\$9,988.89	-63.17	\$ 287,859.95
UNIDAD CANINA	\$11,591.50	-37.44	\$22,180.69	91.35	\$9,285.84	-58.14	\$ 236,802.15
UNIDAD OPER TACTICAS	\$866.45	-66.42	\$3,157.13	264.38	\$570.21	-81.94	\$ 38,533.85
UNIDAD RUTA ESCOLTA	\$25,967.47	10.68	\$75,982.61	192.61	\$24,809.25	-67.35	\$ 600,072.94
Total	\$611,551.81	-4.13	\$1,275,846.07	108.62	\$392,544.12	-69.23	\$ 14,104,972.99

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da marzo	Cambio	1ra abril	Cambio	2da abril	Cambio	Total
Destaques		-100.00	\$2,531.44	100.00	\$688.00	-72.82	\$ 22,251.98
Instituto Educativo Correccional Bayamón	\$1,909.48	-24.29	\$5,628.50	194.77	\$381.76	-93.22	\$ 46,337.99
Unidad Brigadas de Mantenimiento	\$3,182.29	8.26	\$ 12,269.44	285.55	\$3,191.22	-73.99	\$ 101,094.44
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,395.25	-60.01	\$10,702.53	346.82	\$1,683.73	-84.27	\$ 67,031.27
Unidad Operaciones Especiales (Juveniles)	\$3,667.91	-32.11	\$9,216.24	151.27	\$2,057.18	-77.68	\$ 91,228.50
Unidad Supervisión Electrónica	\$1,600.75	139.23	\$3,351.75	109.39	\$385.18	-88.51	\$ 44,736.71

Fecha: 16 de mayo de 2022