

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 31 de mayo de 2022

Facilidades	1ra mayo	Cambio	2da mayo	Cambio	Total
A R&M PONCE	\$4,040.15	-536.86	\$560.87	-86.12	\$ 72,691.00
ARRESTOS ESPECIALES	\$5,732.90	7.49	\$6,787.68	18.40	\$ 177,905.93
BAYAMON 1072	\$6,255.69	-40.02	\$6,263.90	0.13	\$ 395,703.55
BAYAMON 292	\$15,579.76	-5.65	\$13,226.44	-15.10	\$ 720,044.11
BAYAMON 308	\$642.73	5.02	\$2,668.99	315.26	\$ 63,568.92
BAYAMON 448		-100.00	\$250.70	100.00	\$ 19,407.49
BAYAMON 501	\$6,095.12	-26.70	\$14,115.56	131.59	\$ 387,877.13
BAYAMON 705	\$10,190.39	-25.44	\$18,277.13	79.36	\$ 687,896.42
CAMP LA PICA	\$626.52	3216.53	\$139.44	-77.74	\$ 25,691.08
CAMP ZARZAL	\$6,619.36	1.56	\$6,849.95	3.48	\$ 343,217.37
CDO MAYAGUEZ	\$8,570.81	-34.49	\$6,311.73	-26.36	\$ 598,958.45
CDTS BAYAMON					\$ 2,498.80
CEN MEDICO CORR BAY	\$18,548.73	7.64	\$12,854.14	-30.70	\$ 759,148.52
CEN REH NUEVAS OPOR		-100.00	\$623.81	100.00	\$ 48,359.53
CEN REHAB MUJE BAY	\$1,839.31	-69.87	\$2,519.15	36.96	\$ 365,572.87
CEN.MED.HOSP.RIO PIE					\$ 3,339.71
CEN LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$1,842.09	77.64	\$1,380.82	-25.04	\$ 67,871.33
CENTRO REG. AGUADILLA	\$2,590.24	20.73	\$998.31	-61.46	\$ 40,439.56
CENTRO REG. AIBONITO					\$ 366.14
CENTRO REG. ARECIBO	\$751.71	461.11	\$159.27	-78.81	\$ 22,356.19
CENTRO REG. BAYAMON					\$ 2,201.24
CENTRO REG. CAGUAS					\$ 7,901.47
CENTRO REG. FAJARDO	\$45.56	100.00	\$155.35	240.96	\$ 2,093.68
CENTRO REG. GUAYAMA	\$187.52	-89.24	\$852.84	354.79	\$ 26,885.03
CENTRO REG. HUMACAO		-100.00			\$ 6,523.35
CENTRO REG. MAYAGUEZ		-100.00	\$127.85	100.00	\$ 20,185.01
CENTRO REG. PONCE	\$413.11	-80.91	\$181.82	-55.99	\$ 28,782.88
CENTRO REG. SAN JUAN	\$63.54	100.00		-100.00	\$ 8,978.41
CENTRO REG. UTUADO					\$ 4,641.51
COMPLEJO CORR AGUADILLA	\$11.99	100.00	\$544.12	4437.61	\$ 8,826.17
COMPLEJO CORR ARECIBO	\$500.61	-64.08	\$454.40	-9.23	\$ 20,451.52
COMPLEJO CORR GUAYAMA	\$885.29	-50.56	\$1,051.67	18.79	\$ 46,250.08
COMPLEJO CORREC BAY	\$1,282.88	-5.85	\$956.95	-25.41	\$ 43,562.23
COMPLEJO CORREC PONCE	\$2,082.02	-35.36	\$3,633.58	74.52	\$ 90,718.43
CREANDO					\$ 5,466.18
CTR ARECIBO	\$940.27	-50.19	\$478.47	-49.11	\$ 57,814.93
CTS HUMACAO					\$ 225.25
CTS PONCE	\$6,709.66	-40.14	\$5,159.03	-23.11	\$ 354,879.23
CTS VILLALBA	\$9,219.90	19.15	\$29,276.49	217.54	\$ 656,728.49
ESC IND MUJERES VA	\$1,769.95	-64.65	\$3,179.90	79.66	\$ 132,394.37
FASE III	\$204.99	100.00	\$226.68	10.58	\$ 6,859.34
GUAYAMA 1000	\$13,414.60	25.88	\$9,790.11	-27.02	\$ 315,370.35
GUAYAMA 296	\$14,445.48	1.52	\$10,690.51	-25.99	\$ 475,429.73
GUAYAMA 500	\$14,492.51	-31.14	\$33,939.32	134.19	\$ 399,612.81
GUAYAMA 945	\$346.16	-83.62	\$121.44	-64.92	\$ 34,754.92

Facilidades	1ra mayo	Cambio	2da mayo	Cambio	Total
GUAYNABO					\$ 176.20
HIM					\$ 14,108.71
INS CORR SH 728	\$548.76	-6.56	\$628.40	14.51	\$ 39,796.90
INST CORREC GUERRERO	\$38,465.07	23.50	\$23,244.31	-39.57	\$ 1,379,785.13
INS CORR SH 216	\$3,702.70	43.94	\$1,759.45	-52.48	\$ 140,945.76
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$22,127.34	33.06	\$ 17,470.55	-21.05	\$ 478,739.40
OFM ESTE					\$ 11,972.67
OFM OESTE	\$2,318.95	-1.47	\$734.63	-68.32	\$ 54,470.54
PONCE 1000	\$17,856.33	13.01	\$12,437.53	-30.35	\$ 496,593.32
PONCE 304			\$21.37	100.00	\$ 175,260.10
PONCE 500	\$24,225.30	12.89	\$42,586.94	75.80	\$ 627,484.04
PONCE 676	\$18,002.56	27.16	\$29,189.10	62.14	\$ 645,156.25
PONCE MAXIMA	\$8,640.84	-49.28	\$20,575.01	138.11	\$ 891,925.98
PONCE MINIMA	\$3,577.13	-22.45	\$5,877.90	64.32	\$ 228,861.24
PONCE PRINCIPAL	\$30,705.06	8.18	\$35,628.51	16.03	\$ 707,104.31
PROG COM AGUADILLA					\$ 715.39
PROG COM AIBONITO		-100.00			\$ 455.60
PROG COM ARECIBO	\$391.23	299.17	\$241.18	-38.35	\$ 4,863.51
PROG COM BAYAMON	\$387.20	-28.85	\$199.47	-48.48	\$ 10,744.25
PROG COM CAGUAS	\$314.19	-17.03	\$116.87	-62.80	\$ 5,323.64
PROG COM CAROLINA	\$137.15	259.93		-100.00	\$ 1,910.59
PROG COM GUAYAMA	\$352.01	-7.54	\$162.60	-53.81	\$ 1,730.45
PROG COM HUMACAO					\$ 2,278.51
PROG COM MAYAGUEZ	\$142.42	100.00	\$79.54	-44.15	\$ 6,802.25
PROG COM PONCE	\$565.45	94.56	\$237.31	-58.03	\$ 13,040.45
PROG COM SAN JUAN					\$ 488.78
PSAJ	\$2,175.61	-29.52	\$3,705.43	70.32	\$ 161,438.69
INS CORR SH 384	\$8,570.19	-14.20	\$8,020.86	-6.41	\$ 304,451.00
UNIDAD CANINA	\$ 7,957.45	-14.31	\$6,197.20	-22.12	\$ 250,956.80
UNIDAD OPER TACTICAS	\$ 154.51	-72.90	\$359.07	132.39	\$ 39,047.42
UNIDAD RUTA ESCOLTA	\$ 20,400.15	-17.77	\$28,685.70	40.62	\$ 649,158.80
Total	\$368,659.18	-6.08	\$432,967.36	17.44	\$ 14,906,599.53

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra mayo	Cambio	2da mayo	Cambio	Total
Destaques		-100.00	\$ 817.29	100.00	\$ 23,069.28
Instituto Educativo Correccional Bayamón		-100.00	\$ 1,637.36	100.00	\$ 47,975.35
Unidad Brigadas de Mantenimiento	\$1,482.83	-53.53	\$ 2,710.92	82.82	\$ 105,288.19
Unidad de Investigaciones y Arrestos (PSAJ)	\$2,454.55	45.78	\$ 2,766.84	12.72	\$ 72,252.66
Unidad Operaciones Especiales (Juveniles)	\$875.08	-57.46	\$ 4,665.30	433.13	\$ 96,768.88
Unidad Supervisión Electrónica	\$561.89	45.88	\$ 473.34	-15.76	\$ 45,771.94

Fecha: 8 de junio de 2022