

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 de noviembre al 31 de diciembre de 2022

Facilidades	2da Noviembre	Cambio	1ra Diciembre	Cambio	2da Diciembre	Cambio	Total
A R&M PONCE	\$ 1,522.44	519.38	\$740.54	-51.36	\$ 2,551.57	244.55	\$ 55,396.08
BAYAMON 1072	\$ 4,874.76	-23.38	\$7,681.18	57.57	\$ 3,546.58	-53.83	\$ 107,955.24
BAYAMON 292	\$ 11,741.35	73.75	\$10,035.73	-14.53	\$ 9,070.91	-9.61	\$ 202,595.19
BAYAMON 308	\$ 1,062.40	-4.28	\$3,693.05	247.61	\$ 1,229.29	-66.71	\$ 21,114.82
BAYAMON 448		-100.00	\$50.63	100.00	\$ 345.34	582.13	\$ 2,771.28
BAYAMON 501	\$ 6,141.52	-5.58	\$7,034.98	14.55	\$ 4,539.14	-35.48	\$ 133,386.09
BAYAMON 705	\$ 7,412.79	22.60	\$6,854.85	-7.53	\$ 6,934.62	1.16	\$ 156,387.15
CAMP LA PICA							\$ 596.65
CAMP ZARZAL	\$ 9,226.38	-10.27	\$7,505.06	-18.66	\$ 9,064.13	20.77	\$ 113,709.27
CDO MAYAGUEZ	\$ 11,670.83	-58.36	\$18,715.52	60.36	\$ 21,022.06	12.32	\$ 240,093.36
CEN MEDICO CORR BAY	\$ 8,784.58	-33.53	\$18,000.60	104.91	\$ 13,645.27	-24.20	\$ 262,638.44
CEN REHAB MUJE BAY	\$ 5,191.62	54.26	\$5,536.31	6.64	\$ 2,833.15	-48.83	\$ 74,225.08
CEN.MED.HOSP.RIO PIE							\$ 629.00
CENTRO DE INGRESO SALINAS	\$ 2,719.55	34.72	\$3,655.36	34.41	\$ 1,804.09	-50.65	\$ 39,483.27
CENTRO REG. AGUADILLA	\$ 1,362.97	-47.52	\$1,022.80	-24.96	\$ 1,084.82	6.06	\$ 19,271.31
CENTRO REG. AIBONITO							\$ -
CENTRO REG. ARECIBO	\$ 260.67	-58.32	\$449.69	72.51	\$ 562.81	25.16	\$ 5,210.56
CENTRO REG. BAYAMON							\$ -
CENTRO REG. CAGUAS		-100.00					\$ 39.70
CENTRO REG. FAJARDO	\$ 279.01	54.96	\$78.36	-71.92	\$ 213.92	173.01	\$ 1,379.86
CENTRO REG. GUAYAMA	\$ 758.47	-26.85	\$1,313.06	73.12	\$ 666.63	-49.23	\$ 11,965.34
CENTRO REG. HUMACAO			\$264.29	100.00		-100.00	\$ 264.29
CENTRO REG. MAYAGUEZ	\$ 1,100.58	-49.43	\$239.18	-78.27	\$ 1,008.68	321.73	\$ 14,872.76
CENTRO REG. PONCE	\$ 521.96	-45.25	\$222.48	-57.38	\$ 227.85	2.41	\$ 6,293.80
CENTRO REG. SAN JUAN	\$ 134.77	100.00		-100.00			\$ 1,131.32
CENTRO REG. UTUADO							\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$ 1,601.94	2.34	\$1,791.55	11.84	\$ 919.86	-48.66	\$ 26,452.43
COMPLEJO CORR AGUADILLA	\$ 233.88	-63.14	\$876.97	274.97		-100.00	\$ 7,381.97
COMPLEJO CORR ARECIBO	\$ 61.25	-84.67	\$74.39	21.45	\$ 42.53	-42.83	\$ 9,594.20
COMPLEJO CORREC BAY	\$ 629.64	19.55	\$1,243.62	97.51	\$ 1,560.44	25.48	\$ 16,345.97
COMPLEJO CORR GUAYAMA	\$ 332.86	-62.70	\$448.20	34.65	\$ 150.63	-66.39	\$ 15,504.57
COMPLEJO CORREC PONCE	\$ 2,476.34	-28.40	\$3,081.38	24.43	\$ 1,764.81	-42.73	\$ 45,135.74
CTR ARECIBO	\$ 125.41	-87.72	\$620.95	395.14	\$ 142.63	-77.03	\$ 4,751.13
CTS PONCE	\$ 8,843.16	-49.61	\$13,413.31	51.68	\$ 14,043.93	4.70	\$ 142,644.20
CTS VILLALBA	\$ 8,452.02	-1.11	\$11,647.11	37.80	\$ 15,069.43	29.38	\$ 260,108.25
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$ 2,787.11	-30.01	\$3,817.03	36.95	\$ 2,867.42	-24.88	\$ 61,126.21
GUAYAMA 1000	\$ 13,966.68	41.21	\$14,216.27	1.79	\$ 11,162.76	-21.48	\$ 231,587.32
GUAYAMA 296	\$ 8,955.73	-36.25	\$11,689.84	30.53	\$ 5,292.55	-54.73	\$ 237,103.88
GUAYAMA 500	\$ 3,937.20	-52.70	\$8,566.85	117.59	\$ 4,602.80	-46.27	\$ 107,868.02
GUAYAMA 945	\$ 455.80	2.34	\$868.33	90.51	\$ 222.43	-74.38	\$ 11,360.87
GUAYNABO							\$ 31.48
HIM	\$ 890.62	808.32	\$49.78	-94.41	\$ 733.39	1373.27	\$ 1,771.84
INST CORREC GUERRERO	\$ 61,110.48	17.54	\$44,814.20	-26.67	\$ 36,081.92	-19.49	\$ 614,189.86
INST CORREC SH 216	\$ 3,421.37	-51.06	\$3,463.97	1.25	\$ 4,010.69	15.78	\$ 50,151.35
INST CORREC SH 384	\$ 6,301.61	59.09	\$5,566.40	-11.67	\$ 8,410.30	51.09	\$ 100,891.31
INST CORREC SH 728	\$ 838.26	-15.72	\$1,502.49	79.24	\$ 1,462.66	-2.65	\$ 13,636.59
MULTIFAM. PONCE							\$ -
NIVEL CENTRAL	\$ 15,085.13	-20.53	\$22,653.15	50.17	\$ 14,542.86	-35.80	\$ 232,912.63
OFM ESTE	\$ 460.36	-68.82	\$330.23	-28.27	\$ 247.76	-24.97	\$ 4,621.63
OFM OESTE	\$ 8,106.97	17.48	\$4,301.75	-46.94	\$ 3,178.09	-26.12	\$ 75,855.42
PONCE 1000	\$ 36,866.23	63.08	\$27,286.32	-25.99	\$ 24,906.60	-8.72	\$ 285,114.00
PONCE 304					\$ 42.96	100.00	\$ 64.86
PONCE 500	\$ 26,401.93	-4.48	\$21,786.40	-17.48	\$ 25,426.89	16.71	\$ 293,491.33
PONCE 676	\$ 27,200.15	-10.24	\$21,581.86	-20.66	\$ 21,124.22	-2.12	\$ 272,565.82
PONCE FASE III							\$ 2,380.66
PONCE MAXIMA	\$ 30,011.17	68.11	\$27,266.04	-9.15	\$ 20,309.71	-25.51	\$ 283,243.37
PONCE MINIMA	\$ 6,053.43	-32.58	\$9,711.85	60.44	\$ 3,530.45	-63.65	\$ 93,782.98

Facilidades	2da Noviembre	Cambio	1ra Diciembre	Cambio	2da Diciembre	Cambio	Total
PONCE PRINCIPAL	\$ 21,167.04	-21.31	\$16,535.07	-21.88	\$ 17,302.89	4.64	\$ 297,298.79
PROG COM AGUADILLA		-100.00					\$ 1,943.41
PROG COM AIBONITO			\$64.45	100.00		-100.00	\$ 64.45
PROG COM ARECIBO	\$ 269.99	303.96	\$22.28	-91.75		-100.00	\$ 4,685.93
PROG COM BAYAMON		-100.00					\$ 1,324.52
PROG COM CAGUAS	\$ 42.97	-70.69	\$497.29	1057.41		-100.00	\$ 3,471.57
PROG COM CAROLINA		-100.00	\$133.14	100.00		-100.00	\$ 1,597.70
PROG COM GUAYAMA	\$ 24.86	-18.83	\$87.52	252.00		-100.00	\$ 2,710.52
PROG COM HUMACAO		-100.00			\$ 85.88	100.00	\$ 474.35
PROG COM MAYAGUEZ							\$ 1,394.52
PROG COM PONCE	\$ 127.31	89.91		-100.00	\$ 465.27	100.00	\$ 3,232.21
PROG COM SAN JUAN	\$ 31.66	100.00	\$63.79	101.46		-100.00	\$ 730.55
PSAJ	\$ 3,159.47	-58.11	\$4,444.96	40.69	\$ 5,735.95	29.04	\$ 56,806.66
UNIDAD CANINA	\$ 6,630.27	-19.37	\$6,583.03	-0.71	\$ 7,488.06	13.75	\$ 145,886.13
UNIDAD DE ARRESTO ESPECIALES	\$ 2,701.78	-47.62	\$10,940.02	304.92	\$ 2,165.88	-80.20	\$ 70,908.92
UNIDAD OPER TACTICAS	\$ 196.97	63.57	\$417.75	112.09	\$ 355.57	-14.89	\$ 16,409.46
UNIDAD RUTA ESCOLTA	\$ 27,201.17	-8.01	\$40,898.44	50.36	\$ 21,316.75	-47.88	\$ 471,648.49
Total	\$411,926.87	-6.43	\$436,451.66	5.95	\$357,117.78	-18.18	\$ 6,053,667.91
PEPU 2da Oct							\$163,532.03
							\$ 6,217,199.94

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da Noviembre	Cambio	1ra Diciembre	Cambio	2da Diciembre	Cambio	Total
Brigadas de Mantenimiento	\$1,745.13	-17.94	\$1,722.76	-1.28	\$2,385.19	38.45	\$ 48,285.54
Destques					\$2,435.22	#DIV/0!	\$ 5,686.35
Instituto Educativo Correccional Bayamón	\$702.69	-9.50	\$2,693.94	283.38	\$694.34	-74.23	\$ 12,166.44
Unidad de Investigaciones y Arrestos (PSAJ)	\$1,799.94	-48.02	\$1,808.90	0.50	\$2,138.82	18.24	\$ 29,166.07
Unidad Operaciones Especiales (Juveniles)	\$2,305.58	-48.78	\$3,972.22	72.29	\$2,308.38	-41.89	\$ 57,345.02
Unidad Supervisión Electrónica	\$719.77	-72.23	\$361.78	-49.74	\$761.40	110.46	\$ 8,848.34

Fecha: 13 de enero de 2023