

Tabla General de Comparación Cambio Porcentual por Quincenas
 Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 28 de febrero de 2022

Facilidades	1ra febrero	Cambio	2da febrero	Cambio	Total
A R&M PONCE	\$2,765.34	-14.38	\$5,745.38	107.76	\$ 51,120.37
ARRESTOS ESPECIALES	\$8,403.81	0.03	\$11,023.42	31.17	\$ 132,557.35
BAYAMON 1072	\$10,702.35	-13.46	\$10,910.86	1.95	\$ 299,513.40
BAYAMON 292	\$20,904.65	-37.10	\$24,113.75	15.35	\$ 552,720.21
BAYAMON 308	\$1,424.53	-38.51	\$3,043.11	113.62	\$ 46,257.54
BAYAMON 448	\$358.99	16.43	\$431.43	20.18	\$ 17,309.58
BAYAMON 501	\$12,154.62	-57.20	\$16,918.87	39.20	\$ 289,816.55
BAYAMON 705	\$26,149.42	-31.23	\$23,305.75	-10.87	\$ 541,053.23
CAMP LA PICA		-100.00	\$176.16	100.00	\$ 22,187.00
CAMP ZARZAL	\$10,127.51	-35.89	\$15,639.74	54.43	\$ 255,272.55
CDO MAYAGUEZ	\$16,307.68	-33.32	\$26,441.57	62.14	\$ 467,462.43
CDTS BAYAMON					\$ 2,498.80
CEN MEDICO CORR BAY	\$17,410.41	-53.27	\$21,894.78	25.76	\$ 586,098.60
CEN REH NUEVAS OPOR	\$1,332.85	-68.55	\$1,807.55	35.62	\$ 37,653.07
CEN REHAB MUJE BAY	\$9,689.20	-25.60	\$19,587.60	102.16	\$ 292,887.98
CEN.MED.HOSP.RIO PIE		-100.00	\$375.25	100.00	\$ 2,596.87
CENT LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$1,912.97	-36.46	\$1,437.23	-24.87	\$ 46,412.42
CENTRO REG. AGUADILLA	\$1,657.09	-44.30	\$1,842.53	11.19	\$ 25,567.03
CENTRO REG. AIBONITO					\$ 187.32
CENTRO REG. ARECIBO	\$1,057.79	4.27	\$1,086.31	2.70	\$ 15,055.45
CENTRO REG. BAYAMON		-100.00			\$ 2,004.99
CENTRO REG. CAGUAS		-100.00	\$314.09	100.00	\$ 6,385.39
CENTRO REG. FAJARDO	\$301.36	-44.26	\$87.83	-70.86	\$ 1,591.41
CENTRO REG. GUAYAMA	\$773.56	-49.33	\$917.10	18.56	\$ 17,580.00
CENTRO REG. HUMACAO		-100.00			\$ 5,924.02
CENTRO REG. MAYAGUEZ	\$1,087.20	-17.69	\$844.88	-22.29	\$ 13,863.74
CENTRO REG. PONCE	\$1,609.18	-24.31	\$1,302.24	-19.07	\$ 17,689.85
CENTRO REG. SAN JUAN	\$310.94	-37.75	\$731.49	135.25	\$ 7,041.69
CENTRO REG. UTUADO		-100.00			\$ 3,059.02
COMPLEJO CORR AGUADILLA	\$498.46	-30.14	\$644.71	29.34	\$ 7,338.11
COMPLEJO CORR ARECIBO	\$1,809.19	132.39	\$1,511.68	-16.44	\$ 14,774.35
COMPLEJO CORR GUAYAMA	\$2,140.88	23.52	\$1,371.15	-35.95	\$ 32,816.04
COMPLEJO CORREC BAY	\$1,901.83	-14.36	\$647.35	-65.96	\$ 33,587.62
COMPLEJO CORREC PONCE	\$4,005.69	1.24	\$4,270.00	6.60	\$ 62,723.54
CREANDO					\$ 5,466.18
CTR ARECIBO	\$1,424.33	-57.49	\$3,444.05	141.80	\$ 42,777.64
CTS HUMACAO			\$204.88	100.00	
CTS PONCE	\$10,100.81	-21.42	\$13,043.18	29.13	\$ 255,392.25
CTS VILLALBA	\$44,965.64	-23.19	\$19,023.10	-57.69	\$ 535,737.32
ESC IND MUJERES VA	\$4,442.10	-52.58	\$5,171.16	16.41	\$ 101,274.43
FASE III	\$368.87	-16.98		-100.00	\$ 4,845.92
GUAYAMA 1000	\$9,142.40	-16.99	\$10,633.62	16.31	\$ 216,987.29
GUAYAMA 296	\$15,467.12	-30.66	\$19,573.21	26.55	\$ 357,882.63
GUAYAMA 500	\$15,131.04	2.82	\$15,348.43	1.44	\$ 267,486.78
GUAYAMA 945	\$2,129.59	79.56	\$1,588.22	-25.42	\$ 25,873.07
GUAYNABO					\$ 176.20
HIM	\$742.87	-9.76	\$692.73	-6.75	\$ 11,432.40
INS CORR SH 728	\$352.39	-85.32	\$455.07	29.14	\$ 26,814.33
INST CORREC GUERRERO	\$46,476.55	-30.79	\$67,540.34	45.32	\$ 1,063,149.84
INS CORR SH 216	\$3,802.63	-57.82	\$7,881.83	107.27	\$ 106,259.81
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$25,247.87	-2.40	\$16,627.52	-34.14	\$ 348,871.22
OFM ESTE	\$322.28	-35.59	\$34.79	-89.21	\$ 9,643.89
OFM OESTE	\$4,704.25	261.67	\$2,085.61	-55.67	\$ 38,096.20
PONCE 1000	\$11,952.03	-48.19	\$19,226.27	60.86	\$ 374,720.66
PONCE 304	\$1,214.14	-86.14	\$1,193.12	-1.73	\$ 173,785.17
PONCE 500	\$17,236.83	4.75	\$26,056.30	51.17	\$ 426,663.12
PONCE 676	\$17,226.91	-39.27	\$30,022.30	74.28	\$ 459,171.51
PONCE MAXIMA	\$24,853.21	-51.13	\$27,981.36	12.59	\$ 722,440.93
PONCE MINIMA	\$13,830.65	-9.05	\$10,353.77	-25.14	\$ 174,083.77
PONCE PRINCIPAL	\$16,606.76	-53.64	\$25,605.01	54.18	\$ 485,961.33
PROG COM AGUADILLA		-100.00	\$183.48	100.00	\$ 506.71
PROG COM AIBONITO					\$ 143.61
PROG COM ARECIBO	\$157.56	4.30		-100.00	\$ 2,279.76
PROG COM BAYAMON	\$454.47	0.99	\$393.78	-13.35	\$ 8,739.59
PROG COM CAGUAS	\$143.71	-15.22	\$109.86	-23.55	\$ 3,494.36
PROG COM CAROLINA		-100.00			\$ 1,420.62
PROG COM GUAYAMA	\$29.06	100.00	\$22.67	-22.00	\$ 813.47
PROG COM HUMACAO		-100.00			\$ 2,389.48
PROG COM MAYAGUEZ	\$177.86	-68.67	\$755.94	325.03	\$ 6,511.73
PROG COM PONCE	\$909.65	0.93	\$860.26	-5.43	\$ 9,209.55
PROG COM SAN JUAN		-100.00			
PSAJ	\$4,401.86	-47.63	\$3,728.40	-15.30	\$ 121,481.29
INS CORR SH 384	\$9,013.01	-16.55	\$12,798.91	42.00	\$ 227,434.21
UNIDAD CANINA	\$10,028.86	2.20	\$12,367.04	23.31	\$ 175,215.58
UNIDAD OPER TACTICAS	\$626.84	-58.45	\$2,106.38	236.03	\$ 31,359.61
UNIDAD RUTA ESCOLTA	\$23,812.64	14.23	\$33,238.64	39.58	\$ 449,851.19
Total	\$494,294.29	-31.24	\$588,775.05	19.11	\$ 11,187,121.13

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra febrero	Cambio	2da febrero	Cambio	Total
Destaques	\$19.74	-89.17	\$185.76	840.87	\$ 15,023.03
Instituto Educativo Correccional Bayamón	\$1,161.01	-38.06	\$2,404.22	107.08	\$ 35,896.01
Unidad Brigadas de Mantenimiento	\$5,719.40	-24.87	\$5,387.82	-5.80	\$ 79,511.99
Unidad de Investigaciones y Arrestos (PSAJ)	\$3,451.21	-10.83	\$2,824.25	-18.17	\$ 46,259.96
Unidad Operaciones Especiales (Juveniles)	\$1,142.12	-52.58	\$5,502.40	381.77	\$ 70,884.27
Unidad Supervisión Electrónica	\$2,128.84	-15.17	\$1,440.97	-32.31	\$ 38,729.89