

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 31 de agosto de 2022

Facilidades	1ra Agosto	Cambio	2da Agosto	Cambio	Total
A R&M PONCE	\$8,454.86	-36.20	\$9,567.07	13.15	\$ 31,402.33
ARRESTOS ESPECIALES	\$4,791.29	-30.11	\$6,419.82	33.99	\$ 23,790.89
BAYAMON 1072	\$10,335.66	-3.06	\$9,872.97	-4.48	\$ 39,641.12
BAYAMON 292	\$24,117.08	17.11	\$32,655.59	35.40	\$ 92,270.55
BAYAMON 308	\$1,708.07	91.32	\$2,534.34	48.37	\$ 6,938.76
BAYAMON 448	\$227.58	12.58	\$573.91	152.19	\$ 1,196.25
BAYAMON 501	\$15,294.44	13.59	\$19,312.13	26.27	\$ 59,367.80
BAYAMON 705	\$18,430.43	34.65	\$20,288.32	10.08	\$ 61,873.01
CAMP LA PICA	\$46.48	100.00	\$521.61	1022.10	\$ 596.65
CAMP ZARZAL	\$9,213.12	2.34	\$11,758.97	27.63	\$ 37,848.15
CDO MAYAGUEZ	\$15,580.44	1.25	\$21,527.08	38.17	\$ 66,237.13
CEN MEDICO CORR BAY	\$32,445.27	40.72	\$41,099.94	26.67	\$ 118,598.50
CEN REHAB MUJE BAY	\$ 5,625.87	-25.34	\$9,348.06	66.16	\$ 30,985.37
CEN REH NUEVAS OPOR	\$1,850.57	-34.61	\$3,788.72	104.73	\$ 9,821.27
CEN.MED.HOSP.RIO PIE					\$ -
CENTRO DETENCION SALINAS	\$1,514.78	-13.70	\$2,919.68	92.75	\$ 8,502.26
CENTRO REG. AGUADILLA	\$2,213.58	24.47	\$858.72	-61.21	\$ 6,416.79
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$528.86	138.47	\$262.75	-50.32	\$ 1,368.08
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ -
CENTRO REG. FAJARDO	\$278.79	100.00		-100.00	\$ 306.96
CENTRO REG. GUAYAMA	\$898.46	787.46	\$1,125.46	25.27	\$ 3,474.25
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$2,514.42	288.21	\$991.42	-60.57	\$ 5,664.27
CENTRO REG. PONCE	\$791.72	114.94	\$607.20	-23.31	\$ 2,492.33
CENTRO REG. SAN JUAN	\$116.46	100.00	\$290.26	149.24	\$ 585.57
CENTRO REG. UTUADO					\$ -
COMPLEJO CORR AGUADILLA	\$834.33	56.83	\$1,631.15	95.51	\$ 3,542.69
COMPLEJO CORR ARECIBO	\$74.15	-92.54	\$104.64	41.12	\$ 3,419.31
COMPLEJO CORREC BAY	\$1,142.93	62.73	\$1,606.70	40.58	\$ 4,416.18
COMPLEJO CORR GUAYAMA	\$1,191.25	373.07	\$1,787.70	50.07	\$ 3,820.32
COMPLEJO CORREC PONCE	\$5,202.84	397.07	\$4,518.17	-13.16	\$ 12,962.93
CTR ARECIBO	\$385.85	74.80	\$767.13	98.81	\$ 1,585.50
CTS PONCE	\$8,399.35	27.28	\$7,004.59	-16.61	\$ 31,532.20
CTS VILLALBA	\$9,340.47	-21.65	\$18,719.51	100.41	\$ 53,834.46
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$6,639.06	-13.84	\$6,121.96	-7.79	\$ 28,477.25
GUAYAMA 1000	\$16,093.85	-42.92	\$21,841.66	35.71	\$ 80,811.58
GUAYAMA 296	\$22,258.02	12.84	\$23,003.27	3.35	\$ 88,344.75
GUAYAMA 500	\$9,262.66	-35.84	\$7,809.38	-15.69	\$ 52,096.88
GUAYAMA 945	\$309.69	-70.96	\$1,512.22	388.30	\$ 4,454.54
HIM					\$ -

Facilidades	1ra Agosto	Cambio	2da Agosto	Cambio	Total
INS CORR SH 216	\$2,972.08	-4.95	\$3,963.17	33.35	\$ 12,773.35
INS CORR SH 384	\$5,866.80	-33.74	\$15,027.02	156.14	\$ 41,754.80
INS CORR SH 728	\$955.89	-14.35	\$941.02	-1.56	\$ 4,158.83
INST CORREC GUERRERO	\$44,576.31	27.72	\$61,504.04	37.97	\$ 178,105.35
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$17,383.10	18.03	\$28,427.23	63.53	\$ 80,014.20
OFM ESTE			\$573.98	100.00	\$ 573.98
OFM OESTE	\$2,174.31	42.43	\$4,656.12	114.14	\$ 9,715.69
PONCE 1000	\$27,539.97	26.88	\$29,495.11	7.10	\$ 93,521.01
PONCE 500	\$13,933.45	-53.55	\$26,327.06	88.95	\$ 94,651.79
PONCE 676	\$19,958.46	0.98	\$24,029.06	20.40	\$ 79,521.38
PONCE FASE III	\$624.44	705.00	\$260.83	-58.23	
PONCE MAXIMA	\$14,145.00	-22.20	\$33,838.99	139.23	\$ 77,493.10
PONCE MINIMA	\$6,594.79	-25.80	\$7,235.49	9.72	\$ 30,053.23
PONCE PRINCIPAL	\$26,573.66	-14.80	\$36,835.54	38.62	\$ 111,810.81
PROG COM AGUADILLA	\$25.40	-78.28	\$144.47	468.70	\$ 286.82
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$1,478.47	265.85	\$444.48	-69.94	\$ 2,540.78
PROG COM BAYAMON	\$308.43	185.95	\$383.19	24.24	\$ 1,049.09
PROG COM CAGUAS	\$450.99	68.43	\$584.19	29.54	\$ 1,606.92
PROG COM CAROLINA	\$130.10	215.00	\$45.22	-65.24	\$ 216.62
PROG COM GUAYAMA		-100.00	\$167.90	100.00	\$ 213.71
PROG COM HUMACAO					\$ -
PROG COM MAYAGUEZ	\$136.91	-60.86	\$281.33	105.48	\$ 768.03
PROG COM PONCE	\$65.16	100.00	\$143.94	120.89	\$ 209.10
PROG COM SAN JUAN	\$31.04	100.00		-100.00	\$ 31.04
PSAJ	\$3,706.01	0.94	\$3,936.57	6.22	\$ 15,508.40
UNIDAD CANINA	\$9,488.81	-10.55	\$8,341.19	-12.09	\$ 37,626.33
UNIDAD OPER TACTICAS	\$763.92	-36.86	\$937.05	22.66	\$ 3,150.00
UNIDAD RUTA ESCOLTA	\$31,366.90	68.69	\$48,173.27	53.58	\$ 127,184.81
Total	\$469,363.07	0.90	\$629,449.58	34.11	\$ 1,984,534.51

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra Agosto	Cambio	2da Agosto	Cambio	Total
Brigadas de Mantenimiento	\$3,022.76	-1.36	\$5,190.06	71.70	\$ 14,896.58
Destaques		-100.00	\$223.85	100.00	\$ 415.23
Instituto Educativo Correccional Bayamón	\$731.27	0.70	\$1,631.72	123.14	\$ 4,481.52
Unidad de Investigaciones y Arrestos (PSAJ)	\$3,607.04	55.00	\$2,297.37	-36.31	\$ 11,665.80
Unidad Operaciones Especiales (Juveniles)	\$393.39	-59.89	\$8,003.21	1934.41	\$ 11,994.62
Unidad Supervisión Electrónica	\$326.92	58.20	\$386.54	18.24	\$ 1,341.96

Fecha: 15 de septiembre de 2022