

Tabla General de Comparación Cambio Porcentual por Quincenas
Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 de julio al 31 de octubre de 2021

Facilidades	1ra Julio	2da Julio	Cambio	1ra Agosto	Cambio	2da Agosto	Cambio	1ra Septiembre	Cambio	2da Septiembre	Cambio	1ra Octubre	Cambio	2da Octubre	Cambio	Total
A R&M PONCE	\$ 5,202.29	\$3,402.53	-34.60	\$2,526.42	-25.75	\$2,132.86	-15.58	\$3,097.99	45.25	\$2,602.91	-15.98	\$ 3,784.46	45.39	\$2,650.64	-29.96	\$ 25,400.11
ARRESTOS ESPECIALES	\$ 7,628.39	\$4,582.63	-39.93	\$13,735.00	199.72	\$10,924.33	-20.46	\$10,722.14	-1.85	\$6,174.88	-42.41	\$ 7,967.02	29.02	\$10,914.85	37.00	\$ 72,649.24
BAYAMON 1072	\$ 21,722.57	\$34,881.24	60.58	\$29,706.23	-14.84	\$14,209.08	-52.17	\$15,938.19	12.17	\$23,297.10	46.17	\$ 21,816.46	-6.36	\$12,144.35	-44.33	\$ 173,715.23
BAYAMON 292	\$ 33,351.34	\$48,502.28	45.43	\$29,634.26	-38.90	\$28,676.96	-3.23	\$38,380.01	33.84	\$31,902.83	-16.88	\$ 39,277.71	23.12	\$33,270.46	-15.29	\$ 282,995.85
BAYAMON 308	\$ 3,275.31	\$3,694.84	12.81	\$4,438.66	20.13	\$2,653.42	-40.22	\$2,810.94	5.94	\$1,518.62	-45.97	\$ 2,702.11	77.93	\$1,616.73	-40.17	\$ 22,710.62
BAYAMON 448	\$ 351.32	\$988.93	181.49	\$1,988.32	101.06	\$2,192.06	10.25	\$903.81	-58.77	\$1,225.79	35.62	\$ 2,093.77	70.81	\$960.94	-54.10	\$ 10,704.94
BAYAMON 501	\$ 15,629.58	\$22,749.65	45.56	\$13,947.07	-38.69	\$17,083.30	22.49	\$15,713.26	-8.02	\$9,730.99	-38.07	\$ 19,817.52	103.65	\$18,277.86	-7.77	\$ 132,949.24
BAYAMON 705	\$ 28,847.78	\$47,576.51	64.92	\$35,700.23	-24.96	\$26,276.43	-26.40	\$26,273.31	-0.01	\$32,130.24	22.29	\$ 30,088.98	-6.35	\$30,318.14	0.76	\$ 257,211.61
CAMP LA PICA	\$ 2,714.81	\$3,620.58	33.36	\$1,840.14	-49.18	\$318.66	-82.68	\$1,800.55	465.03	\$368.11	-79.56	\$ 946.15	157.03	\$523.35	-44.69	\$ 12,132.34
CAMP ZARZAL	\$ 10,673.70	\$21,535.73	101.76	\$11,379.72	-47.16	\$7,716.41	-32.19	\$10,659.84	38.15	\$8,810.04	-17.35	\$ 19,221.40	118.18	\$12,657.51	-34.15	\$ 102,654.35
CDO MAYAGUEZ	\$ 29,099.40	\$45,603.62	56.72	\$27,757.78	-39.13	\$22,163.50	-20.15	\$24,520.99	10.64	\$22,298.00	-9.07	\$ 29,462.11	32.13	\$23,264.98	-21.03	\$ 224,170.37
CDTS BAYAMON		\$108.99	100.00	\$111.68	2.47	\$484.95	334.22	\$232.17	-52.12	\$725.18	212.35	\$ 18.51	-97.45	\$98.09	429.84	\$ 1,779.59
CEN MEDICO CORR BAY	\$ 39,020.84	\$58,500.84	49.92	\$34,320.92	-41.33	\$47,848.64	39.42	\$39,568.54	-17.30	\$34,213.89	-13.53	\$ 36,860.83	7.74	\$36,117.02	-2.02	\$ 326,451.52
CEN REH NUEVAS OPOR	\$ 2,404.99	\$3,396.42	41.22	\$ 2,606.66	-23.25	\$1,865.89	-28.42	\$2,712.17	45.36	\$1,153.21	-57.48	\$ 2,517.00	118.26	\$1,242.40	-50.64	\$ 17,898.74
CEN REHAB MUJE BAY	\$ 12,290.49	\$ 25,373.04	106.44	\$ 20,328.95	-19.88	\$12,683.64	-37.61	\$ 21,233.67	67.41	\$14,687.73	-30.83	\$ 13,540.08	-7.81	\$12,662.29	-6.48	\$ 132,799.89
CEN.MED.HOSP.RIO PIE				\$ 114.87	100.00	\$129.58	12.80	\$ 326.08	151.65	\$49.78	-84.73	\$ 292.85	488.31	\$127.43	-56.49	\$ 1,040.59
CENT LIBERTAD TPONCE	\$ 142.60		-100.00	\$38.63	100.00		-100.00	\$64.77	100.00	\$20.07	-69.01		-100.00			\$ 266.08
CENTRO INGRESOS SALINAS	\$ 2,618.16	\$3,859.32	47.41	\$3,091.19	-19.90	\$1,989.78	-35.63	\$2,208.29	10.98	\$ 2,695.82	22.08	\$ 2,794.94	3.68	\$ 2,984.76	6.79	\$ 22,242.26
CENTRO REG. AGUADILLA	\$ 1,974.73	\$2,508.45	27.03	\$1,849.26	-26.28	\$586.80	-68.27	\$819.84	39.71	\$ 832.83	1.59	\$ 1,217.98	46.25	\$ 898.11	-26.26	\$ 10,687.98
CENTRO REG. AIBONITO					-100.00	\$ 21.90	100.00	\$20.64	-5.74		-100.00					\$ 42.55
CENTRO REG. ARECIBO	\$ 1,868.46	\$1,838.70	-1.59	\$1,417.19	341.38	\$143.22	-89.89	\$385.63	169.27	\$514.54	33.43	\$ 59.23	-88.49	\$858.74	1349.86	\$ 7,085.70
CENTRO REG. BAYAMON	\$ 459.80	\$321.08	-30.17	\$159.62	-17.17	\$ 53.38	-66.56	\$237.35	344.64	\$145.04	-38.89	\$ 201.07	38.63		-100.00	\$ 1,577.34
CENTRO REG. CAGUAS	\$ 807.07	\$192.70	-76.12	\$907.44	100.00	\$104.27	-88.51	\$146.11	40.13	\$279.08	91.01	\$ 418.62	50.00	\$952.36	127.50	\$ 3,807.64
CENTRO REG. FAJARDO				\$ 24.26	-98.53	\$ 110.00	353.39		-100.00	\$420.56	100.00		-100.00			\$ 554.83
CENTRO REG. GUAYAMA	\$ 1,562.28	\$1,648.44	5.52	\$703.66	0.90	\$918.11	30.48	\$1,297.14	41.28		-100.00	\$ 34.07	100.00	\$2,033.67	5868.65	\$ 8,197.37
CENTRO REG. HUMACAO	\$ 527.07	\$697.37	32.31	\$316.49	-69.36	\$ 927.17	192.95	\$683.27	-26.31	\$1,498.15	119.26	\$ 536.15	-64.21	\$156.24	-70.86	\$ 5,341.91
CENTRO REG. MAYAGUEZ	\$ 2,594.02	\$1,032.99	-60.18	\$1,683.08	33.56	\$ 251.54	-85.05	\$267.05	6.17	\$291.20	9.04	\$ 15.27	-94.75	\$309.00	1923.08	\$ 6,444.17
CENTRO REG. PONCE	\$ 1,430.90	\$1,260.18	-11.93	\$1,971.85	186.47	\$571.91	-71.00	\$816.91	42.84	\$385.14	-52.85	\$ 421.89	9.54	\$1,962.23	365.10	\$ 8,821.02
CENTRO REG. SAN JUAN	\$ 531.66	\$688.33	29.47	\$324.04	-0.58	\$206.03	-36.42	\$403.87	96.03	\$36.20	-91.04	\$ 70.98	96.08	\$1,078.53	1419.58	\$ 3,339.63
CENTRO REG. UTUADO	\$ 636.17	\$325.92	-48.77	\$367.90	12.88	\$115.82	-68.52	\$176.12	52.06		-100.00			\$ 153.03	100.00	\$ 1,774.94
COMPLEJO CORR AGUADILLA	\$ 609.64		-100.00			\$857.89	100.00	\$819.84	-4.44	\$ 950.10	15.89	\$ 396.67	-58.25		-100.00	\$ 3,634.13
COMPLEJO CORR ARECIBO	\$ 785.45	\$1,070.83	36.33	\$1,000.58	-6.56	\$729.48	-27.09	\$511.88	-29.83	\$553.60	8.15	\$ 439.52	-20.61	\$463.49	5.45	\$ 5,554.84
COMPLEJO CORR GUAYAMA	\$ 2,398.55	\$3,169.63	32.15	\$4,272.13	34.78	\$2,561.06	-40.05	\$1,900.40	-25.80	\$ 1,635.15	-13.96	\$ 1,100.21	-32.72	\$ 1,220.21	10.91	\$ 18,257.34
COMPLEJO CORREC BAY	\$ 1,669.25	\$3,466.16	107.65	\$4,914.77	41.79	\$3,183.12	-35.23	\$2,989.43	-6.08	\$2,102.30	-29.68	\$ 936.51	-55.45	\$1,811.53	93.43	\$ 21,073.08
COMPLEJO CORREC PONCE	\$ 1,929.71	\$2,466.25	27.80	\$4,261.12	72.78	\$2,972.29	-30.25	\$ 3,497.91	17.68	\$5,533.21	58.19	\$ 3,018.80	-45.44	\$1,870.14	-38.05	\$ 25,549.42
CREANDO				\$ 560.49	100.00	\$400.64	-28.52	267.2211144	-33.30	\$552.67	100.00	\$ 330.00	-40.29	\$479.23	45.22	\$ 2,590.25
CTR ARECIBO	\$ 1,772.69	\$3,834.81	116.33	\$2,281.62	-40.50	\$ 2,419.01	6.02	2326.896167	-3.81	\$1,670.31	-28.22	\$ 3,737.29	123.75	\$944.46	-74.73	\$ 18,987.09
CTS PONCE	\$ 19,133.46	\$21,360.20	11.64	\$13,190.64	-38.25	\$10,275.30	-22.10	\$13,404.32	30.45	\$ 8,912.50	-33.51	\$ 11,968.12	34.28	\$ 15,579.57	30.18	\$ 113,824.12
CTS VILLALBA	\$ 20,017.78	\$30,831.14	54.02	\$19,055.00	-38.20	\$19,826.19	4.05	\$24,670.24	24.43	\$47,356.84	91.96	\$ 24,727.10	-47.79	\$19,224.98	-22.25	\$ 205,709.27
ESC IND MUJERES VA	\$ 3,278.19	\$4,548.99	38.77	\$7,302.64	60.53	\$8,010.94	9.70	\$5,766.16	-28.02	\$ 6,709.89	16.37	\$ 6,375.65	-4.98	\$6,031.03	-5.41	\$ 48,023.48
FASE III	\$ 446.25	\$224.89	-49.60	\$479.85	113.37	\$682.19	42.17	\$460.54	-32.49	\$446.39	-3.07	\$ 667.45	49.52	\$ 316.70	-52.55	\$ 3,724.26
GUAYAMA 1000	\$ 13,543.61	\$18,282.33	34.99	\$10,812.78	-40.86	\$9,065.86	-16.16	\$ 17,221.50	89.96	\$6,710.44	-61.03	\$ 17,094.84	154.75	\$9,882.32	-42.19	\$ 102,613.67
GUAYAMA 296	\$ 16,822.39	\$23,243.87	38.17	\$17,367.69	-25.28	\$11,462.96	-34.00	\$ 18,809.57	64.09	\$15,207.16	-19.15	\$ 30,258.81	98.98	\$ 25,640.08	-15.26	\$ 158,812.53
GUAYAMA 500	\$ 10,051.40	\$19,116.54	90.19	\$10,678.12	-44.14	\$8,056.50	-24.55	\$ 18,213.07	126.07	\$16,667.49	-8.49	\$ 19,516.40	17.09	\$20,784.94	6.50	\$ 123,084.47

Facilidades	1ra Julio	2da Julio	Cambio	1ra Agosto	Cambio	2da Agosto	Cambio	1ra Septiembre	Cambio	2da Septiembre	Cambio	1ra Octubre	Cambio	2da Octubre	Cambio	Total
GUAYAMA 945	\$ 1,518.65	\$2,495.74	64.34	\$2,100.39	-15.84	\$1,128.52	-46.27	\$ 2,289.67	102.89	\$ 825.60	-63.94	\$ 771.43	-6.56	\$447.42	-42.00	\$ 11,577.41
GUAYNABO				\$ 32.97	100.00	\$ 20.06	-39.15	\$ 75.06	274.13		-100.00			\$48.11	100.00	\$ 176.20
HIM	\$ 531.72	\$1,299.16	144.33	\$1,221.30	-5.99	\$340.68	-72.11	\$ 815.06	139.25	\$258.90	-68.24	\$ 530.70	104.98	\$41.56	-92.17	\$ 5,039.08
INS CORR SH 728	\$ 2,146.84	\$2,527.54	17.73	\$3,436.37	35.96	\$1,078.68	-68.61	\$ 2,085.60	93.35	\$ 221.60	-89.37	\$ 1,362.29	514.74	\$ 280.12	-79.44	\$ 13,139.05
INST CORREC GUERRERO	\$ 59,282.60	\$84,259.35	42.13	\$67,787.35	-19.55	\$57,259.61	-15.53	\$ 55,487.96	-3.09	\$51,687.48	-6.85	\$ 75,109.12	45.31	\$58,726.56	-21.81	\$ 509,600.02
INS CORR SH 216	\$ 6,532.57	\$8,682.94	32.92	\$3,611.56	-58.41	\$3,687.42	2.10	\$ 5,830.47	58.12	\$2,806.67	-51.86	\$ 4,811.97	71.45	\$2,172.50	-54.85	\$ 38,136.10
MULTIFAM. PONCE						\$ 96.05	100.00		-100.00							\$ 96.05
NIVEL CENTRAL	\$ 21,936.84	\$23,293.26	6.18	\$24,410.47	4.80	\$22,600.86	-7.41	\$ 21,015.39	-7.02	\$25,876.82	23.13	\$ 20,981.30	-18.92	\$20,410.01	-2.72	\$ 180,524.96
OFM ESTE	\$ 2,445.89	\$1,438.86	-41.17	\$2,024.52	40.70	\$ 926.56	-54.23	\$ 281.36	-69.63	\$223.95	-20.41	\$144.68	-35.39	\$347.93	140.47	\$ 7,833.75
OFM OESTE	\$ 2,595.90	\$4,257.76	64.02	\$4,256.69	-0.03	\$3,934.99	-7.56	\$ 1,999.65	-49.18	\$ 2,534.64	26.75	\$779.60	-69.24	\$2,159.06	176.94	\$ 22,518.29
PONCE 1000	\$ 19,107.96	\$42,837.77	124.19	\$23,686.63	-44.71	\$37,577.56	58.64	\$ 29,360.92	-21.87	\$ 13,836.07	-52.88	\$11,974.95	-13.45	\$7,421.45	-38.03	\$ 185,803.30
PONCE 304	\$ 22,157.44	\$22,302.43	0.65	\$8,260.82	-62.96	\$7,031.27	-14.88	\$ 11,068.22	57.41	\$7,193.69	-35.01	\$9,593.12	33.35	\$10,085.77	5.14	\$ 97,692.76
PONCE 500	\$ 20,014.17	\$29,233.83	46.07	\$28,845.90	-1.33	\$28,773.12	-0.25	\$ 34,145.42	18.67	\$19,929.02	-41.63	\$31,902.58	60.08	\$26,634.27	-16.51	\$ 219,478.31
PONCE 676	\$ 24,413.03	\$32,736.44	34.09	\$23,932.07	-26.89	\$24,650.80	3.00	\$ 29,431.44	19.39	\$19,941.49	-32.24	\$19,513.12	-2.15	\$16,062.37	-17.68	\$ 190,680.76
PONCE MAXIMA	\$ 41,837.47	\$55,350.08	32.30	\$34,217.73	-38.18	\$37,865.24	10.66	\$51,555.47	36.16	\$34,991.35	-32.13	\$40,399.70	15.46	\$ 40,926.85	1.30	\$ 337,143.88
PONCE MINIMA	\$ 8,387.78	\$14,505.73	72.94	\$10,366.94	-28.53	\$5,260.82	-49.25	\$6,840.78	30.03	\$3,647.07	-46.69	\$6,699.62	83.70	\$6,499.46	-2.99	\$ 62,208.21
PONCE PRINCIPAL	\$ 19,796.11	\$37,287.16	88.36	\$16,959.38	-54.52	\$21,606.75	27.40	\$24,990.19	15.66	\$20,481.90	-18.04	\$26,305.02	28.43	\$25,056.97	-4.74	\$ 192,483.49
PROG COM AGUADILLA	\$ 64.70		-100.00	\$45.98	100.00		-100.00			\$16.02	100.00		-100.00			\$ 126.70
PROG COM AIBONITO	\$ 29.39		-100.00			\$16.13	100.00		-100.00					\$21.51	100.00	\$ 67.03
PROG COM ARECIBO	\$ 208.12	\$185.97	-10.64	\$469.76	152.60	\$ 484.49	3.14	\$ 74.26	-84.67	\$46.94	-36.79		-100.00			\$ 1,469.54
PROG COM BAYAMON	\$ 937.37	\$1,064.23	13.53	\$183.38	-82.77	\$140.64	-23.31	\$280.05	99.13	\$185.62	-33.72	\$ 393.22	111.84	\$417.78	6.25	\$ 3,602.31
PROG COM CAGUAS	\$ 253.55	\$63.36	-75.01	\$111.17	75.46	\$186.65	67.90	\$218.73	17.19	\$428.16	95.75	\$ 298.04	-30.39	\$230.47	-22.67	\$ 1,790.11
PROG COM CAROLINA	\$ 49.10		-100.00	\$388.59	494.25	\$147.66	-62.00	\$61.69	-58.22	\$122.65	98.83	\$ 51.27	-58.20	\$13.80	-73.09	\$ 834.76
PROG COM GUAYAMA	\$ 87.04	\$65.39	-24.87	\$195.01	762.46	\$106.52	-45.38	\$ 29.21	-72.58	\$15.11	-48.26	\$ 35.31	133.65	\$43.59	23.46	\$ 577.19
PROG COM HUMACAO	\$ 16.51	\$22.61	36.99	\$196.00	99.67	\$33.29	-83.02	\$48.21	44.81	\$ 218.57	353.41		-100.00			\$ 535.18
PROG COM MAYAGUEZ	\$ 1,643.78	\$98.16	-94.03	\$1,041.30	29.65	\$108.18	-89.61		-100.00	\$109.18	100.00	\$ 111.62	2.24	\$66.76	-40.19	\$ 3,178.98
PROG COM PONCE	\$ 465.88	\$803.15	72.40	\$818.50	-93.29	\$889.02	8.62	\$1,655.28	86.19	\$95.04	-94.26	\$134.30	41.31		-100.00	\$ 4,861.15
PSAJ	\$ 9,800.53	\$12,193.21	24.41	\$7,861.88	-68.59	\$4,415.82	-43.83	\$7,164.85	62.25	\$4,457.70	-37.78	\$2,890.09	-35.17	\$ 10,503.53	263.43	\$ 59,287.61
INS CORR SH 384	\$ 16,934.20	\$25,028.62	47.80	\$18,931.17	45.77	\$12,206.51	-35.52	\$13,767.09	12.78	\$11,355.45	-17.52	\$12,595.75	10.92	\$ 6,345.85	-49.62	\$ 117,164.64
UNIDAD CANINA	\$ 12,254.59	\$12,986.90	5.98	\$19,239.99	407.57	\$11,648.53	-39.46	\$10,792.46	-7.35	\$10,014.88	-7.20	\$9,642.89	-3.71	\$ 9,834.06	1.98	\$ 96,414.29
UNIDAD OPER TACTICAS	\$ 2,923.88	\$3,790.62	29.64	\$2,678.83	-90.06	\$2,790.67	4.17	2159.603906	-22.61	\$1,366.22	-36.74	\$2,165.86	58.53	\$ 1,015.42	-53.12	\$ 18,891.10
UNIDAD RUTA ESCOLTA	\$ 22,448.53	\$26,938.41	20.00	\$37,432.82	-95.91	\$33,085.55	-11.61	\$35,275.95	6.62	\$30,880.25	-12.46	\$30,891.91	0.04	\$ 23,863.63	-22.75	\$ 240,817.05
Total	\$ 640,646.23	\$916,255.67	43.02	\$683,914.43	-25.36	\$603,961.69	-11.69	\$682,079.68	12.93	\$576,784.00	-15.44	\$ 666,834.00	15.61	\$582,159.16	-12.70	\$ 5,352,634.86

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra Julio	2da Julio	Cambio	1ra Agosto	Cambio	2da Agosto	Cambio	1ra Septiembre	Cambio	2da Septiembre	Cambio	1ra Octubre	Cambio	2da Octubre	Cambio	Total
Destaques	\$2,327.79	\$699.58	-69.95	\$0.00		\$0.00		\$154.71	100.00	\$1,243.79	703.97	\$622.31	-49.97	\$2,187.01	251.44	\$ 7,235.19
Instituto Educativo Correccional Bayamón	\$2,221.23	\$2,872.13	29.30	\$3,369.76	17.33	\$1,679.27	-50.17	\$2,301.16	37.03	\$886.54	-61.47	\$2,383.46	168.85	\$1,279.72	-46.31	\$ 16,993.27
Unidad Brigadas de Mantenimiento	\$ 1,919.82	\$5,093.79	165.33	\$6,962.72	36.69	\$5,119.68	-26.47	\$ 1,918.54	-62.53	\$4,392.83	128.97	\$ 2,548.17	-41.99	\$1,712.38	-32.80	\$ 29,667.93
Unidad de Investigaciones y Arrestos (PSAJ)	\$ 5,379.35	\$4,317.24	-19.74	\$4,100.45	-5.02	\$2,510.87	-38.77	\$2,440.06	-2.82	\$1,632.22	-33.11		-100.00			\$ 20,380.19
Unidad Operaciones Especiales (Juveniles)	\$4,369.97	\$6,738.15	54.19	\$4,212.97	-37.48	\$3,898.09	-7.47	\$4,055.93	4.05	\$1,490.52	-63.25	\$3,804.31	155.23	\$2,535.26	-33.36	\$ 31,105.22
Unidad Supervisión Electrónica	\$2,369.81	\$4,349.86	83.55	\$2,216.74	-49.04	\$426.12	-80.78	\$3,041.67	613.81	\$1,313.59	-56.81	\$2,766.32	110.59	\$1,876.89	-32.15	\$ 18,361.00