

Tabla General de Comparación Cambio Porcentual por Quincenas

Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 31 de octubre de 2022

Facilidades	1ra Octubre	Cambio	2da Octubre	Cambio	Total
A R&M PONCE	\$ 1,921.42	-65.86	\$2,844.35	48.03	\$ 50,335.72
ARRESTOS ESPECIALES	\$4,056.92	-68.16	\$6,398.04	57.71	\$ 49,943.68
BAYAMON 1072	\$ 19,630.84	125.67	\$7,744.76	-60.55	\$ 85,490.32
BAYAMON 292	\$ 11,935.51	-20.06	\$21,350.09	78.88	\$ 164,989.66
BAYAMON 308	\$ 619.62	-79.41	\$2,044.48	229.96	\$ 14,020.19
BAYAMON 448	\$ 279.45	71.51	\$215.13	-23.02	\$ 2,300.70
BAYAMON 501	\$ 7,488.82	-54.57	\$7,636.16	1.97	\$ 109,166.18
BAYAMON 705	\$ 15,128.41	-27.54	\$14,034.26	-7.23	\$ 129,138.43
CAMP LA PICA					\$ 596.65
CAMP ZARZAL	\$10,220.19	-11.55	\$9,443.18	-7.60	\$ 77,630.76
CDO MAYAGUEZ	\$20,960.70	-17.84	\$23,182.67	10.60	\$ 160,655.47
CEN MEDICO CORR BAY	\$18,694.87	-34.34	\$14,214.61	-23.97	\$ 208,992.84
CEN REHAB MUJE BAY	\$3,886.91	-64.50	\$4,314.37	11.00	\$ 57,298.46
CEN REH NUEVAS OPOR	\$2,154.76	-44.95	\$3,047.12	41.41	\$ 20,573.79
CEN.MED.HOSP.RIO PIE		-100.00			\$ 629.00
CENTRO DETENCION SALINAS	\$1,132.84	-92.50	\$3,077.71	171.68	\$ 29,285.55
CENTRO REG. AGUADILLA	\$2,054.81	-11.39	\$1,357.45	-33.94	\$ 13,203.63
CENTRO REG. AIBONITO					\$ -
CENTRO REG. ARECIBO	\$430.55	-58.22	\$150.20	-65.11	\$ 3,311.93
CENTRO REG. BAYAMON					\$ -
CENTRO REG. CAGUAS					\$ -
CENTRO REG. FAJARDO	\$232.65	397.19		-100.00	\$ 628.53
CENTRO REG. GUAYAMA	\$762.64	-71.09	\$115.92	-84.80	\$ 8,190.33
CENTRO REG. HUMACAO					\$ -
CENTRO REG. MAYAGUEZ	\$1,399.82	-19.71	\$591.14	-57.77	\$ 10,347.77
CENTRO REG. PONCE	\$231.60	-78.13	\$416.59	79.88	\$ 4,368.13
CENTRO REG. SAN JUAN		-100.00	\$49.62	100.00	\$ 996.55
CENTRO REG. UTUADO					\$ -
COMPLEJO CORR AGUADILLA	\$669.28	47.89		-100.00	\$ 5,636.61
COMPLEJO CORR ARECIBO	\$2,083.68	-32.53	\$378.36	-81.84	\$ 9,016.49
COMPLEJO CORREC BAY	\$710.30	-83.43	\$1,792.20	152.32	\$ 12,385.62
COMPLEJO CORR GUAYAMA	\$596.19	-92.39	\$759.73	27.43	\$ 13,680.47
COMPLEJO CORREC PONCE	\$4,079.66	-64.20	\$4,246.35	4.09	\$ 34,354.84
CTR ARECIBO	\$304.56	-39.13	\$247.89	-18.61	\$ 2,840.50
CTS PONCE	\$10,012.71	-56.60	\$14,270.26	42.52	\$ 88,795.32
CTS VILLALBA	\$24,782.25	-57.48	\$12,648.83	-48.96	\$ 216,392.58
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$2,843.97	-49.48	\$5,890.78	107.13	\$ 47,672.64
GUAYAMA 1000	\$22,137.21	-57.40	\$16,905.31	-23.63	\$ 182,350.91
GUAYAMA 296	\$26,076.84	-36.33	\$25,043.77	-3.96	\$ 197,117.66
GUAYAMA 500	\$4,429.42	-73.97	\$3,521.90	-20.49	\$ 82,437.18
GUAYAMA 945	\$1,196.91	-31.16	\$1,549.80	29.48	\$ 9,368.96
GUAYNABO			\$31.48	100.00	
HIM					\$ -

Facilidades	1ra Octubre	Cambio	2da Octubre	Cambio	Total
INS CORR SH 216	\$3,999.43	1.14	\$8,689.34	117.26	\$ 32,264.20
INS CORR SH 384	\$8,642.29	-21.28	\$5,998.99	-30.59	\$ 76,652.04
INS CORR SH 728	\$762.70	-43.05	\$1,413.91	85.38	\$ 8,838.54
INST CORREC GUERRERO	\$69,784.35	14.55	\$58,500.17	-16.17	\$ 420,190.58
MULTIFAM. PONCE					\$ -
NIVEL CENTRAL	\$19,404.90	-19.64	\$ 21,865.26	12.68	\$ 161,648.17
OFM ESTE		-100.00	\$118.59	100.00	\$ 2,106.90
OFM OESTE	\$7,971.61	-68.91	\$6,079.43	-23.74	\$ 53,368.00
PONCE 1000	\$17,582.27	-26.97	\$18,631.47	5.97	\$ 173,448.16
PONCE 304			\$21.90	100.00	
PONCE 500	\$13,234.98	-56.63	\$19,473.30	47.14	\$ 192,236.73
PONCE 676	\$18,289.12	-46.43	\$19,936.05	9.00	\$ 172,357.68
PONCE FASE III	\$60.38	-87.10	\$412.42	583.00	\$ 2,380.66
PONCE MAXIMA	\$19,970.92	-45.06	\$18,752.04	-6.10	\$ 187,804.06
PONCE MINIMA	\$5,262.22	-51.22	\$8,186.26	55.57	\$ 65,508.12
PONCE PRINCIPAL	\$16,535.78	-51.24	\$28,132.99	70.13	\$ 215,394.22
PROG COM AGUADILLA		-100.00	\$697.53	100.00	\$ 1,801.68
PROG COM AIBONITO					\$ -
PROG COM ARECIBO	\$277.45	-53.74	\$781.25	181.58	\$ 4,326.82
PROG COM BAYAMON	\$110.54	424.51	\$30.99	-71.96	\$ 1,211.70
PROG COM CAGUAS	\$170.27	-64.98	\$347.91	104.32	\$ 2,784.71
PROG COM CAROLINA		-100.00	\$526.48	100.00	\$ 1,140.66
PROG COM GUAYAMA	\$27.05	-98.76	\$123.93	358.09	\$ 2,567.50
PROG COM HUMACAO	\$21.37	100.00	\$214.08	901.90	\$ 235.44
PROG COM MAYAGUEZ		-100.00			\$ 1,394.52
PROG COM PONCE	\$258.59	-86.57	\$130.09	-49.69	\$ 2,572.60
PROG COM SAN JUAN	\$19.92	-95.98	\$67.49	238.76	\$ 635.10
PSAJ	\$5,319.17	-45.40	\$1,208.31	-77.28	\$ 35,923.67
UNIDAD CANINA	\$10,325.76	-76.31	\$12,313.61	19.25	\$ 116,962.12
UNIDAD OPER TACTICAS	\$546.83	-93.86	\$838.78	53.39	\$ 15,318.75
UNIDAD RUTA ESCOLTA	\$32,352.39	-74.18	\$38,955.32	20.41	\$ 352,662.50
Total	\$ 474,076.64	-47.71	\$481,962.42	1.66	\$ 4,407,933.25

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra Octubre	Cambio	2da Octubre	Cambio	Total
Brigadas de Mantenimiento	\$69.90	-99.66	\$2,919.01	4076.15	\$ 40,305.86
Destaques		-100.00			\$ 3,251.14
Instituto Educativo Correccional Bayamón		-100.00	\$1,236.23	100.00	\$ 7,298.99
Unidad de Investigaciones y Arrestos (PSAJ)		-100.00	\$1,197.52	100.00	\$ 19,955.53
Unidad Operaciones Especiales (Juveniles)		-100.00	\$4,163.24	100.00	\$ 44,257.90
Unidad Supervisión Electrónica		-100.00	\$1,009.29	100.00	\$ 4,413.40

Fecha: 16 de noviembre de 2022