

Tabla General de Comparación Cambio Porcentual por Quincenas Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento. Periodo: 16 al 31 de diciembre de 2021					
Facilidades	1ra Diciembre	Cambio	2da Diciembre	Cambio	Total
A R&M PONCE	\$364.00	-89.19	\$4,898.78	1245.82	\$ 37,155.31
ARRESTOS ESPECIALES	\$4,059.76	-4.19	\$4,368.71	7.61	\$ 97,739.53
BAYAMON 1072	\$6,621.90	-72.76	\$25,651.20	287.37	\$ 245,979.44
BAYAMON 292	\$27,852.56	-27.69	\$38,996.99	40.01	\$ 427,562.66
BAYAMON 308	\$1,088.37	-67.94	\$4,365.12	301.07	\$ 34,639.36
BAYAMON 448	\$820.29	-33.50	\$1,040.67	26.87	\$ 15,020.37
BAYAMON 501	\$13,472.39	-23.62	\$31,307.58	132.38	\$ 211,933.94
BAYAMON 705	\$26,455.54	-37.47	\$44,574.59	68.49	\$ 417,125.62
CAMP LA PICA	\$62.62	-98.19	\$3,021.87	4725.97	\$ 20,093.38
CAMP ZARZAL	\$11,115.33	-57.35	\$33,616.34	202.43	\$ 191,759.93
CDO MAYAGUEZ	\$18,780.88	-54.89	\$39,224.27	108.85	\$ 365,479.04
CDTS BAYAMON	\$184.69	48.86		-100.00	\$ 2,498.80
CEN MEDICO CORR BAY	\$15,161.77	-66.91	\$49,608.67	227.20	\$ 477,289.84
CEN REH NUEVAS OPOR	\$946.07	-66.53	\$3,126.79	230.50	\$ 27,058.31
CEN REHAB MUJE BAY	\$14,714.96	-42.62	\$29,666.77	101.61	\$ 220,302.25
CEN.MED.HOSP.RIO PIE	\$112.88	-61.97		-100.00	\$ 1,642.51
CENT LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$ 1,703.79	-44.02	\$ 5,188.04	204.50	\$ 35,380.10
CENTRO REG. AGUADILLA	\$1,432.86	302.94	\$3,459.37	141.43	\$ 17,344.19
CENTRO REG. AIBONITO	\$165.42	100.00		-100.00	\$ 187.32
CENTRO REG. ARECIBO	\$857.63	1029.81	\$1,982.84	131.20	\$ 10,942.26
CENTRO REG. BAYAMON					\$ 1,577.34
CENTRO REG. CAGUAS	\$281.52	35.09		-100.00	\$ 5,482.75
CENTRO REG. FAJARDO	\$67.19	100.00	\$15.92	-76.31	\$ 661.54
CENTRO REG. GUAYAMA	\$ 1,014.85	57.35	\$397.16	-60.87	\$ 11,500.55
CENTRO REG. HUMACAO		-100.00	\$208.63	100.00	\$ 5,866.39
CENTRO REG. MAYAGUEZ	\$ 623.29	100.00	\$1,148.14	84.21	\$ 10,090.66
CENTRO REG. PONCE	\$ 346.95	50.71	\$ 1,088.09	213.62	\$ 11,773.63
CENTRO REG. SAN JUAN	\$151.48	100.00	\$ 995.23	557.01	\$ 4,987.29
CENTRO REG. UTUADO	\$21.05	-88.34	\$ 352.08	1572.50	\$ 2,328.63
COMPLEJO CORR AGUADILLA	\$734.54	90.53	\$355.31	-51.63	\$ 4,940.16
COMPLEJO CORR ARECIBO	\$ 1,400.42	79.09	\$1,506.77	7.59	\$ 9,974.46
COMPLEJO CORR GUAYAMA	\$633.91	-75.75	\$2,094.56	230.42	\$ 25,422.33
COMPLEJO CORREC BAY	\$1,807.79	-8.43	\$523.54	-71.04	\$ 27,163.05
COMPLEJO CORREC PONCE	\$6,081.99	-3.35	\$ 4,752.74	-21.86	\$ 46,500.54
CREANDO	\$1,018.77	23.22	\$133.28	-86.92	\$ 5,329.60
CTR ARECIBO	\$844.50	-83.17	\$4,583.74	442.78	\$ 31,331.88
CTS PONCE	\$11,265.56	-56.03	\$30,117.58	167.34	\$ 199,729.21
CTS VILLALBA	\$ 26,473.09	-30.54	\$61,680.20	132.99	\$ 365,070.05
ESC IND MUJERES VA	\$5,297.35	-25.18	\$6,935.02	30.91	\$ 74,397.04
FASE III			\$81.79	100.00	\$ 3,806.05
GUAYAMA 1000	\$5,610.51	-74.20	\$23,434.57	317.69	\$ 170,444.32
GUAYAMA 296	\$17,722.76	-39.46	\$35,111.89	98.12	\$ 273,586.95
GUAYAMA 500	\$9,031.34	-52.46	\$26,718.49	195.84	\$ 198,078.34
GUAYAMA 945	\$322.43	-88.31	\$2,411.44	647.90	\$ 19,229.98
GUAYNABO					\$ 176.20
HIM	\$275.86	-82.58	\$1,383.12	401.38	\$ 8,560.56
INS CORR SH 728	\$307.22	-90.17	\$2,970.95	867.05	\$ 19,880.44
INST CORREC GUERRERO	\$45,964.39	-49.60	\$92,516.70	101.28	\$ 814,895.33
INS CORR SH 216	\$5,054.83	-51.25	\$12,540.16	148.08	\$ 76,456.27
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$24,231.16	66.30	\$ 22,259.95	-8.14	\$ 264,217.37
OFM ESTE	\$ 505.58	216.14	\$ 191.94	-62.04	\$ 8,758.78
OFM OESTE	\$ 1,181.75	-21.75	\$ 2,475.56	109.48	\$ 29,218.35
PONCE 1000	\$ 17,947.86	-40.15	\$ 42,325.62	135.83	\$ 297,200.40
PONCE 304	\$ 14,291.44	-22.41	\$ 12,517.09	-12.42	\$ 151,947.99
PONCE 500	\$ 21,167.47	-40.13	\$ 36,464.28	72.27	\$ 337,737.59
PONCE 676	\$ 25,159.97	-47.68	\$ 46,513.00	84.87	\$ 343,189.09
PONCE MAXIMA	\$ 39,992.59	-23.43	\$ 78,661.74	96.69	\$ 551,969.43
PONCE MINIMA	\$ 9,855.80	-34.24	\$ 21,043.45	113.51	\$ 116,890.66
PONCE PRINCIPAL	\$ 26,119.81	-37.90	\$ 54,322.00	107.97	\$ 350,047.15
PROG COM AGUADILLA	\$ 12.61	100.00		-100.00	\$ 139.31
PROG COM AIBONITO		-100.00			\$ 143.61
PROG COM ARECIBO			\$ 188.55	100.00	\$ 1,875.20
PROG COM BAYAMON	\$ 870.42	91.93	\$637.33	-26.78	\$ 6,922.75
PROG COM CAGUAS	\$ 222.33	37.96	\$ 221.60	-0.33	\$ 2,821.43
PROG COM CAROLINA	\$ 75.97	-7.40	\$ 56.42	-25.73	\$ 1,155.14
PROG COM GUAYAMA			\$ 87.92	100.00	\$ 696.20
PROG COM HUMACAO	\$315.03	-53.29	\$ 392.96	24.74	\$ 1,917.64
PROG COM MAYAGUEZ	\$ 159.16	15.83	\$ 564.19	254.47	\$ 4,143.32
PROG COM PONCE	\$ 516.16	-38.11	\$ 952.54	84.54	\$ 7,163.81
PSAJ	\$ 9,109.24	100.19	\$ 12,531.55	37.57	\$ 96,997.90
INS CORR SH 384	\$ 10,502.33	-42.12	\$21,247.54	102.31	\$ 179,044.16
UNIDAD CANINA	\$ 6,189.98	-29.09	\$ 11,687.60	88.81	\$ 133,145.66
UNIDAD OPER TACTICAS	\$ 338.52	-86.99	\$ 2,028.77	499.30	\$ 25,352.81
UNIDAD RUTA ESCOLTA	\$ 30,503.40	18.44	\$ 29,779.03	-2.37	\$ 353,772.98
Total	\$527,595.88	-39.58	\$1,035,306.33	96.23	\$ 8,553,206.55

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra Diciembre	Cambio	2da Diciembre	Cambio	Total
Destaques	\$1,386.63	24.81	\$1,128.82	-18.59	\$ 14,635.27
Instituto Educativo Correccional Bayamón	\$399.70	-85.56	\$3,679.24	820.49	\$ 26,132.58
Unidad Brigadas de Mantenimiento	\$7,168.60	-15.99	\$11,133.65	55.31	\$ 59,878.92
Unidad de Investigaciones y Arrestos (PSAJ)	\$3,107.83	782.66	\$5,778.01	85.92	\$ 32,901.92
Unidad Operaciones Especiales (Juveniles)	\$2,618.91	-61.69	\$8,490.74	224.21	\$ 55,551.00
Unidad Supervisión Electrónica	\$1,328.08	-65.34	\$3,718.51	179.99	\$ 29,503.88