

Tabla General de Comparación Cambio Porcentual por Quincenas
 Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.
Periodo: 16 al 31 de marzo de 2022

Facilidades	1ra marzo	Cambio	2da marzo	Cambio	Total
A R&M PONCE	\$4,369.89	-23.94	\$3,378.12	-22.70	\$ 58,868.38
ARRESTOS ESPECIALES	\$9,058.33	-17.83	\$48,501.24	435.43	\$ 190,116.91
BAYAMON 1072	\$14,383.68	31.83	\$14,723.33	2.36	\$ 328,620.40
BAYAMON 292	\$30,278.07	25.56	\$29,291.41	-3.26	\$ 612,289.69
BAYAMON 308	\$2,709.92	-10.95	\$2,771.93	2.29	\$ 51,739.39
BAYAMON 448	\$478.23	10.85	\$456.53	-4.54	\$ 18,244.34
BAYAMON 501	\$12,855.41	-24.02	\$20,113.72	56.46	\$ 322,785.69
BAYAMON 705	\$27,746.51	19.05	\$29,036.79	4.65	\$ 597,836.53
CAMP LA PICA	\$249.07	41.39	\$258.98	3.98	\$ 22,695.05
CAMP ZARZAL	\$20,141.68	28.79	\$17,530.67	-12.96	\$ 292,944.90
CDO MAYAGUEZ	\$26,293.69	-0.56	\$29,426.26	11.91	\$ 523,182.37
CDTS BAYAMON					\$ 2,498.80
CEN MEDICO CORR BAY	\$34,884.13	59.33	\$29,549.52	-15.29	\$ 650,532.25
CEN REH NUEVAS OPOR	\$3,645.87	101.70	\$2,335.53	-35.94	\$ 43,634.47
CEN REHAB MUJE BAY	\$19,461.43	-0.64	\$ 12,628.52	-35.11	\$ 324,977.93
CEN.MED.HOSP.RIO PIE	\$268.03	-28.57		-100.00	\$ 2,864.90
CENT LIBERTAD TPONCE					\$ 266.08
CENTRO INGRESOS SALINAS	\$2,622.66	82.48	\$4,479.42	70.80	\$ 53,514.51
CENTRO REG. AGUADILLA	\$2,069.67	12.33	\$1,692.64	-18.22	\$ 29,329.33
CENTRO REG. AIBONITO			\$29.83	100.00	\$ 217.15
CENTRO REG. ARECIBO	\$1,171.08	7.80	\$988.44	-15.60	\$ 17,214.98
CENTRO REG. BAYAMON			\$63.09	100.00	\$ 2,068.08
CENTRO REG. CAGUAS	\$26.42	-91.59	\$237.96	800.77	\$ 6,649.76
CENTRO REG. FAJARDO		-100.00	\$56.54	100.00	\$ 1,647.95
CENTRO REG. GUAYAMA	\$1,376.32	50.07	\$1,384.47	0.59	\$ 20,340.78
CENTRO REG. HUMACAO			\$778.64	100.00	\$ 6,702.66
CENTRO REG. MAYAGUEZ	\$1,262.50	49.43	\$2,128.36	68.58	\$ 17,254.60
CENTRO REG. PONCE	\$1,368.18	5.06	\$24.87	-98.18	\$ 19,082.90
CENTRO REG. SAN JUAN	\$478.55	-34.58	\$151.16	-68.41	\$ 7,671.41
CENTRO REG. UTUADO	\$535.76	100.00		-100.00	\$ 3,594.78
COMPLEJO CORR AGUADILLA	\$599.74	-6.97		-100.00	\$ 7,937.85
COMPLEJO CORR ARECIBO	\$649.86	-57.01	\$520.86	-19.85	\$ 15,945.07
COMPLEJO CORR GUAYAMA	\$3,659.13	166.86	\$1,449.65	-60.38	\$ 37,924.82
COMPLEJO CORREC BAY	\$667.77	3.16	\$1,845.78	176.41	\$ 36,101.17
COMPLEJO CORREC PONCE	\$3,746.75	-12.25	\$5,042.14	34.57	\$ 71,512.44
CREANDO					\$ 5,466.18
CTR ARECIBO	\$2,058.39	-40.23	\$ 2,159.96	4.93	\$ 46,995.99
CTS HUMACAO		-100.00			
CTS PONCE	\$16,145.47	23.78	\$21,277.57	31.79	\$ 292,815.29
CTS VILLALBA	\$18,701.51	-1.69	\$24,975.10	33.55	\$ 579,413.93
ESC IND MUJERES VA	\$6,200.32	19.90	\$5,290.69	-14.67	\$ 112,765.44
FASE III			\$1,104.16	100.00	\$ 5,950.08
GUAYAMA 1000	\$14,264.18	34.14	\$13,977.66	-2.01	\$ 245,229.13
GUAYAMA 296	\$18,520.81	-5.38	\$18,977.02	2.46	\$ 395,380.46
GUAYAMA 500	\$12,936.36	-15.72	\$15,408.83	19.11	\$ 295,831.97
GUAYAMA 945	\$1,671.87	5.27	\$ 1,691.25	1.16	\$ 29,236.18
GUAYNABO					\$ 176.20
HIM		-100.00	\$1,736.18	100.00	\$ 13,168.58
INS CORR SH 728	\$1,693.83	272.21	\$3,442.04	103.21	\$ 31,950.20
INST CORREC GUERRERO	\$61,323.50	-9.20	\$65,615.48	7.00	\$ 1,190,088.82
INS CORR SH 216	\$6,711.82	-14.84	\$6,864.89	2.28	\$ 119,836.52
MULTIFAM. PONCE					\$ 96.05
NIVEL CENTRAL	\$19,317.69	16.18	\$24,411.38	26.37	\$ 392,600.29
OFM ESTE	\$382.05	998.20	\$107.65	-71.82	\$ 10,133.59
OFM OESTE	\$684.94	-67.16	\$1,787.35	160.95	\$ 40,568.50
PONCE 1000	\$20,064.09	4.36	\$22,927.90	14.27	\$ 417,712.66
PONCE 304	\$620.90	-47.96	\$200.30	-67.74	\$ 174,606.37
PONCE 500	\$31,413.67	20.56	\$33,513.50	6.68	\$ 491,590.29
PONCE 676	\$31,532.77	5.03	\$38,678.86	22.66	\$ 529,383.14
PONCE MAXIMA	\$33,613.98	20.13	\$27,632.93	-17.79	\$ 783,687.85
PONCE MINIMA	\$16,090.65	55.41	\$10,100.56	-37.23	\$ 200,274.98
PONCE PRINCIPAL	\$26,153.58	2.14	\$32,555.60	24.48	\$ 544,670.52
PROG COM AGUADILLA		-100.00	\$33.95	100.00	\$ 540.67
PROG COM AIBONITO					\$ 143.61
PROG COM ARECIBO	\$680.72	100.00	\$ 520.74	-23.50	\$ 3,481.22
PROG COM BAYAMON	\$402.03	2.10	\$218.73	-45.59	\$ 9,360.34
PROG COM CAGUAS	\$251.98	129.37	\$522.67	107.43	\$ 4,269.00
PROG COM CAROLINA	\$129.88	100.00	\$ 80.76	-37.82	\$ 1,631.25
PROG COM GUAYAMA	\$21.65	-4.49		-100.00	\$ 835.12
PROG COM HUMACAO	\$66.89	100.00		-100.00	\$ 2,456.36
PROG COM MAYAGUEZ		-100.00	\$98.56	100.00	\$ 6,610.29
PROG COM PONCE	\$659.58	-23.33		-100.00	\$ 9,869.14
PROG COM SAN JUAN	\$386.82	100.00		-100.00	
PSAJ	\$ 9,548.86	156.11	\$5,459.18	-42.83	\$ 136,489.33
INS CORR SH 384	\$ 14,029.32	9.61	\$9,903.28	-29.41	\$ 251,366.81
UNIDAD CANINA	\$ 18,528.54	49.82	\$12,364.27	-33.27	\$ 206,108.39
UNIDAD OPER TACTICAS	\$ 2,580.46	22.51	\$924.21	-64.18	\$ 34,864.27
UNIDAD RUTA ESCOLTA	\$ 23,462.42	-29.41	\$27,698.64	18.06	\$ 501,012.25
Total	\$637,909.86	8.35	\$693,138.23	8.66	\$ 12,518,169.22

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra marzo	Cambio	2da marzo	Cambio	Total
Destagues	\$4,009.52	2058.40		-100.00	\$ 19,032.55
Instituto Educativo Correccional Bayamón	\$2,522.24	4.91	\$2,036.78	-19.25	\$ 40,455.03
Unidad Brigadas de Mantenimiento	\$2,939.50	-45.44	\$3,394.45	15.48	\$ 85,845.94
Unidad de Investigaciones y Arrestos (PSAJ)	\$5,989.79	112.08	\$2,554.94	-57.35	\$ 54,804.69
Unidad Operaciones Especiales (Juveniles)	\$5,402.90	-1.81	\$3,912.43	-27.59	\$ 80,199.60
Unidad Supervisión Electrónica	\$669.14	-53.56	\$1,707.47	155.17	\$ 41,106.50