

Tabla General de Comparación Cambio Porcentual por Quincenas
Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 16 al 28 de febrero de 2023

Facilidades	2da enero	Cambio	1ra febrero	Cambio	2da febrero	Cambio	Total
A R&M PONCE	\$2,852.18	485.97	\$ 1,139.00	-60.07	\$3,500.79	207.36	\$ 63,374.78
BAYAMON 1072	\$3,774.15	-22.47	\$4,874.80	29.16	\$4,026.13	-17.41	\$ 125,498.42
BAYAMON 292	\$13,267.47	-2.09	\$11,084.61	-16.45	\$10,546.01	-4.86	\$ 251,043.36
BAYAMON 308	\$2,525.73	65.44	\$1,228.68	-51.35	\$1,076.80	-12.36	\$ 27,472.69
BAYAMON 448	\$301.95	81.60	\$121.25	-59.85	\$141.86	17.00	\$ 3,502.62
BAYAMON 501	\$5,649.08	73.43	\$6,056.25	7.21	\$3,096.09	-48.88	\$ 151,444.86
BAYAMON 705	\$9,480.06	63.14	\$12,168.37	28.36	\$9,017.90	-25.89	\$ 192,864.62
CAMP LA PICA							\$ 596.65
CAMP ZARZAL	\$6,894.55	-35.18	\$8,920.58	29.39	\$8,069.54	-9.54	\$ 148,231.09
CDO MAYAGUEZ	\$21,512.81	21.95	\$22,233.74	3.35	\$18,455.01	-17.00	\$ 319,934.93
CEN MEDICO CORR BAY	\$24,607.26	26.88	\$22,509.96	-8.52	\$23,537.56	4.57	\$ 352,687.58
CEN REHAB MUJE BAY	\$4,545.86	39.66	\$4,736.92	4.20	\$3,876.68	-18.16	\$ 90,639.40
CEN.MED.HOSP.RIO PIE							\$ 629.00
CENTRO DE INGRESO SALINAS	\$1,760.37	-31.87	\$2,508.57	42.50	\$1,639.87	-34.63	\$ 47,975.95
CENTRO REG. AGUADILLA	\$4,360.65	61.62	\$4,011.30	-8.01	\$1,593.37	-60.28	\$ 31,934.75
CENTRO REG. AIBONITO							\$ -
CENTRO REG. ARECIBO	\$658.60	312.64	\$564.81	-14.24	\$226.28	-59.94	\$ 6,819.86
CENTRO REG. BAYAMON							\$ -
CENTRO REG. CAGUAS							\$ 39.70
CENTRO REG. FAJARDO							\$ 1,379.86
CENTRO REG. GUAYAMA	\$1,294.99	9.49	\$920.23	-28.94	\$716.97	-22.09	\$ 16,080.28
CENTRO REG. HUMACAO		-100.00					\$ 340.31
CENTRO REG. MAYAGUEZ	\$2,252.96	62.10	\$1,125.06	-50.06	\$488.39	-56.59	\$ 20,128.98
CENTRO REG. PONCE	\$656.28	2.45	\$1,267.14	93.08	\$862.73	-31.91	\$ 9,720.53
CENTRO REG. SAN JUAN							\$ 1,131.32
CENTRO REG. UTUADO							\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$558.97	-23.59	\$643.91	15.19	\$785.06	21.92	\$ 29,171.89
COMPLEJO CORR AGUADILLA	\$1,061.86	75.27	\$1,056.43	-0.51	\$650.37	-38.44	\$ 10,756.48
COMPLEJO CORR ARECIBO	\$108.78	-74.09	\$69.15	-36.43	\$28.77	-58.40	\$ 10,220.77
COMPLEJO CORREC BAYAMON	\$788.32	31.05	\$939.00	19.11	\$536.35	-42.88	\$ 19,211.17
COMPLEJO CORR GUAYAMA	\$934.02	37.10	\$1,080.96	15.73	\$329.35	-69.53	\$ 18,530.19
COMPLEJO CORREC PONCE	\$3,257.80	196.40	\$4,092.52	25.62	\$2,720.73	-33.52	\$ 56,305.90
CTR ARECIBO	\$212.43	-32.72	\$496.11	133.54	\$315.74	-36.36	\$ 6,091.14
CTS PONCE	\$11,628.98	-40.30	\$4,912.36	-57.76	\$12,692.17	158.37	\$ 191,355.80
CTS VILLALBA	\$21,333.01	176.60	\$14,410.12	-32.45	\$16,582.86	15.08	\$ 320,146.80
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$5,073.39	26.15	\$6,043.22	19.12	\$8,211.59	35.88	\$ 84,476.26
GUAYAMA 1000	\$ 14,342.56	14.70	\$18,981.95	32.35	\$11,210.73	-40.94	\$ 288,626.99
GUAYAMA 296	\$ 16,183.97	53.80	\$10,032.42	-38.01	\$5,848.31	-41.71	\$ 279,691.29
GUAYAMA 500	\$ 7,854.90	69.94	\$14,203.92	80.83	\$6,997.76	-50.73	\$ 141,546.74
GUAYAMA 945	\$ 604.90	64.06	\$1,138.00	88.13	\$456.85	-59.85	\$ 13,929.32
GUAYNABO							\$ 31.48
HIM	\$128.13	-54.98	\$655.31	411.44	\$26.72	-95.92	\$ 2,866.61
INST CORREC GUERRERO	\$25,040.42	-42.85	\$41,102.05	64.14	\$20,342.95	-50.51	\$ 744,493.10
INST CORREC SH 216	\$5,952.78	83.11	\$5,181.51	-12.96	\$5,139.86	-0.80	\$ 69,676.47
INST CORREC SH 384	\$4,042.23	-13.94	\$4,130.44	2.18	\$5,974.00	44.63	\$ 119,735.07
INST CORREC SH 728	\$830.18	17.37	\$1,134.25	36.63	\$829.45	-26.87	\$ 17,137.78
MULTIFAM. PONCE							\$ -
NIVEL CENTRAL	\$16,099.28	29.22	\$22,023.64	36.80	\$11,347.60	-48.48	\$ 294,841.50
OFM ESTE	\$60.61	171.79	\$164.56	171.51	\$54.67	-66.78	\$ 4,923.77
OFM OESTE	\$2,992.02	100.77	\$3,116.74	4.17	\$2,897.75	-7.03	\$ 86,352.18
PONCE 1000	\$38,508.77	24.93	\$24,958.62	-35.19	\$16,669.99	-33.21	\$ 396,074.55
PONCE 304							\$ 64.86
PONCE 500	\$14,607.73	-9.38	\$20,555.27	40.71	\$18,798.28	-8.55	\$ 363,573.15
PONCE 676	\$20,174.42	37.27	\$27,624.17	36.93	\$34,914.28	26.39	\$ 369,975.70

Facilidades	2da enero	Cambio	1ra febrero	Cambio	2da febrero	Cambio	Total
PONCE FASE III	\$231.07	-19.61	\$651.34	181.88	\$60.38	-90.73	\$ 3,610.88
PONCE MAXIMA	\$14,572.73	-24.56	\$14,735.62	1.12	\$19,365.30	31.42	\$ 351,232.84
PONCE MINIMA	\$171.39	-95.34		-100.00			\$ 97,630.49
PONCE PRINCIPAL	\$33,843.53	-1.08	\$22,818.66	-32.58	\$24,471.06	7.24	\$ 412,643.47
PROG COM AGUADILLA							\$ 1,943.41
PROG COM AIBONITO							\$ 64.45
PROG COM ARECIBO	\$238.64	100.00	\$168.09	-29.57		-100.00	\$ 5,092.66
PROG COM BAYAMON							\$ 1,324.52
PROG COM CAGUAS							\$ 3,471.57
PROG COM CAROLINA	\$16.55	100.00	\$65.46	295.42		-100.00	\$ 1,679.72
PROG COM GUAYAMA		-100.00	\$70.02	100.00		-100.00	\$ 2,804.61
PROG COM HUMACAO		-100.00					\$ 557.38
PROG COM MAYAGUEZ							\$ 1,394.52
PROG COM PONCE	\$160.53	86.37	\$419.52	161.34	\$437.82	4.36	\$ 4,336.20
PROG COM SAN JUAN		-100.00	\$146.42	100.00		-100.00	\$ 909.25
PSAJ	\$4,825.48	35.33	\$5,520.63	14.41	\$4,770.63	-13.59	\$ 75,489.05
UNIDAD CANINA	\$8,629.93	38.70	\$8,403.67	-2.62	\$8,657.17	3.02	\$ 177,799.05
UNIDAD DE ARRESTO ESPECIALES	\$15,029.76	302.00	\$ 8,691.65	-42.17	\$3,150.80	-63.75	\$ 101,519.89
UNIDAD OPER TACTICAS	\$3,537.87	100.00	\$ 2,405.34	-32.01	\$1,341.81	-44.22	\$ 23,694.48
UNIDAD RUTA ESCOLTA	\$34,323.44	41.38	\$ 37,314.25	8.71	\$27,793.00	-25.52	\$ 595,357.09
Total	\$434,356.36	15.24	\$435,628.54	0.29	\$365,282.16	-16.15	\$ 7,665,834.00
PEPU 2da Oct							\$163,532.03
							\$ 7,829,366.04

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	2da enero	Cambio	1ra febrero	Cambio	2da febrero	Cambio	Total
Brigadas de Mantenimiento	\$1,541.05	-22.88	\$3,611.96	134.38	\$972.19	-73.08	\$ 56,408.89
Destaques		0.00	\$894.67	100.00	\$1,182.36	32.16	\$ 7,763.38
Instituto Educativo Correccional Bayamón	\$1,884.67	46.90	\$766.55	-59.33	\$799.37	4.28	\$ 16,899.98
Unidad de Investigaciones y Arrestos (PSAJ)	\$4,812.52	12.65	\$5,907.04	22.74	\$2,639.57	-55.31	\$ 46,797.42
Unidad Operaciones Especiales (Juveniles)	\$3,689.30	208.18	\$980.99	-73.41	\$839.41	-14.43	\$ 64,051.84
Unidad Supervisión Electrónica	\$222.30	1174.22	\$1,016.48	357.25	\$205.88	-79.75	\$ 10,310.45

Fecha: 24 de marzo de 2023