

Tabla General de Comparación Cambio Porcentual por Quincenas
Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.

Periodo: 1 al 15 de febrero de 2023

Facilidades	1ra enero	Cambio	2da enero	Cambio	1ra febrero	Cambio	Total
A R&M PONCE	\$486.74	-80.92	\$2,852.18	485.97	\$ 1,139.00	-60.07	\$ 59,873.99
BAYAMON 1072	\$4,868.11	37.26	\$3,774.15	-22.47	\$4,874.80	29.16	\$ 121,472.30
BAYAMON 292	\$13,550.09	49.38	\$13,267.47	-2.09	\$11,084.61	-16.45	\$ 240,497.35
BAYAMON 308	\$1,526.66	24.19	\$2,525.73	65.44	\$1,228.68	-51.35	\$ 26,395.89
BAYAMON 448	\$166.27	-51.85	\$301.95	81.60	\$121.25	-59.85	\$ 3,360.76
BAYAMON 501	\$3,257.34	-28.24	\$5,649.08	73.43	\$6,056.25	7.21	\$ 148,348.76
BAYAMON 705	\$5,811.14	-16.20	\$9,480.06	63.14	\$12,168.37	28.36	\$ 183,846.72
CAMP LA PICA							\$ 596.65
CAMP ZARZAL	\$10,637.15	17.35	\$6,894.55	-35.18	\$8,920.58	29.39	\$ 140,161.55
CDO MAYAGUEZ	\$17,640.01	-16.09	\$21,512.81	21.95	\$22,233.74	3.35	\$ 301,479.92
CEN MEDICO CORR BAY	\$19,394.36	42.13	\$24,607.26	26.88	\$22,509.96	-8.52	\$ 329,150.02
CEN REHAB MUJE BAY	\$3,254.84	14.88	\$4,545.86	39.66	\$4,736.92	4.20	\$ 86,762.71
CEN.MED.HOSP.RIO PIE							\$ 629.00
CENTRO DE INGRESO SALINAS	\$2,583.86	43.22	\$1,760.37	-31.87	\$2,508.57	42.50	\$ 46,336.07
CENTRO REG. AGUADILLA	\$2,698.12	148.72	\$4,360.65	61.62	\$4,011.30	-8.01	\$ 30,341.37
CENTRO REG. AIBONITO							\$ -
CENTRO REG. ARECIBO	\$159.61	-71.64	\$658.60	312.64	\$564.81	-14.24	\$ 6,593.58
CENTRO REG. BAYAMON							\$ -
CENTRO REG. CAGUAS							\$ 39.70
CENTRO REG. FAJARDO		-100.00					\$ 1,379.86
CENTRO REG. GUAYAMA	\$1,182.74	77.42	\$1,294.99	9.49	\$920.23	-28.94	\$ 15,363.30
CENTRO REG. HUMACAO	\$76.02	100.00		-100.00			\$ 340.31
CENTRO REG. MAYAGUEZ	\$1,389.82	37.79	\$2,252.96	62.10	\$1,125.06	-50.06	\$ 19,640.60
CENTRO REG. PONCE	\$640.58	181.14	\$656.28	2.45	\$1,267.14	93.08	\$ 8,857.79
CENTRO REG. SAN JUAN							\$ 1,131.32
CENTRO REG. UTUADO							\$ -
CENTRO REH NUEVAS OPORTUNIDADES	\$731.52	-20.48	\$558.97	-23.59	\$643.91	15.19	\$ 28,386.82
COMPLEJO CORR AGUADILLA	\$605.85	100.00	\$1,061.86	75.27	\$1,056.43	-0.51	\$ 10,106.11
COMPLEJO CORR ARECIBO	\$419.87	887.21	\$108.78	-74.09	\$69.15	-36.43	\$ 10,192.00
COMPLEJO CORREC BAYAMON	\$601.52	-61.45	\$788.32	31.05	\$939.00	19.11	\$ 18,674.81
COMPLEJO CORR GUAYAMA	\$681.29	352.30	\$934.02	37.10	\$1,080.96	15.73	\$ 18,200.84
COMPLEJO CORREC PONCE	\$1,099.12	-37.72	\$3,257.80	196.40	\$4,092.52	25.62	\$ 53,585.18
CTR ARECIBO	\$315.73	121.36	\$212.43	-32.72	\$496.11	133.54	\$ 5,775.39
CTS PONCE	\$19,478.10	38.69	\$11,628.98	-40.30	\$4,912.36	-57.76	\$ 178,663.63
CTS VILLALBA	\$7,712.55	-48.82	\$21,333.01	176.60	\$14,410.12	-32.45	\$ 303,563.94
ESC IND MUJERES VA (ALMACEN CENTRAL)	\$4,021.85	40.26	\$5,073.39	26.15	\$6,043.22	19.12	\$ 76,264.67
GUAYAMA 1000	\$12,504.44	12.02	\$ 14,342.56	14.70	\$18,981.95	32.35	\$ 277,416.26
GUAYAMA 296	\$10,522.71	98.82	\$ 16,183.97	53.80	\$10,032.42	-38.01	\$ 273,842.98
GUAYAMA 500	\$4,622.14	0.42	\$ 7,854.90	69.94	\$14,203.92	80.83	\$ 134,548.98
GUAYAMA 945	\$368.70	65.76	\$ 604.90	64.06	\$1,138.00	88.13	\$ 13,472.47
GUAYNABO							\$ 31.48
HIM	\$284.61	-61.19	\$128.13	-54.98	\$655.31	411.44	\$ 2,839.89
INST CORREC GUERRERO	\$43,817.82	21.44	\$25,040.42	-42.85	\$41,102.05	64.14	\$ 724,150.15
INST CORREC SH 216	\$3,250.98	-18.94	\$5,952.78	83.11	\$5,181.51	-12.96	\$ 64,536.61
INST CORREC SH 384	\$4,697.07	-44.15	\$4,042.23	-13.94	\$4,130.44	2.18	\$ 113,761.06
INST CORREC SH 728	\$707.32	-51.64	\$830.18	17.37	\$1,134.25	36.63	\$ 16,308.34
MULTIFAM. PONCE							\$ -
NIVEL CENTRAL	\$12,458.36	-14.33	\$16,099.28	29.22	\$22,023.64	36.80	\$ 283,493.91
OFM ESTE	\$22.30	-91.00	\$60.61	171.79	\$164.56	171.51	\$ 4,869.10
OFM OESTE	\$1,490.24	-53.11	\$2,992.02	100.77	\$3,116.74	4.17	\$ 83,454.42
PONCE 1000	\$30,823.17	23.76	\$38,508.77	24.93	\$24,958.62	-35.19	\$ 379,404.56
PONCE 304		-100.00					\$ 64.86

Facilidades	1ra enero	Cambio	2da enero	Cambio	1ra febrero	Cambio	Total
PONCE 500	\$16,120.55	-36.60	\$14,607.73	-9.38	\$20,555.27	40.71	\$ 344,774.87
PONCE 676	\$14,697.01	-30.43	\$20,174.42	37.27	\$27,624.17	36.93	\$ 335,061.43
PONCE FASE III	\$287.43	100.00	\$231.07	-19.61	\$651.34	181.88	\$ 3,550.50
PONCE MAXIMA	\$19,315.81	-4.89	\$14,572.73	-24.56	\$14,735.62	1.12	\$ 331,867.53
PONCE MINIMA	\$3,676.12	4.13	\$171.39	-95.34		-100.00	\$ 97,630.49
PONCE PRINCIPAL	\$34,211.42	97.72	\$33,843.53	-1.08	\$22,818.66	-32.58	\$ 388,172.41
PROG COM AGUADILLA							\$ 1,943.41
PROG COM AIBONITO							\$ 64.45
PROG COM ARECIBO			\$238.64	100.00	\$168.09	-29.57	\$ 5,092.66
PROG COM BAYAMON							\$ 1,324.52
PROG COM CAGUAS							\$ 3,471.57
PROG COM CAROLINA			\$16.55	100.00	\$65.46	295.42	\$ 1,679.72
PROG COM GUAYAMA	\$24.07	100.00		-100.00	\$70.02	100.00	\$ 2,804.61
PROG COM HUMACAO	\$83.03	-3.32		-100.00			\$ 557.38
PROG COM MAYAGUEZ							\$ 1,394.52
PROG COM PONCE	\$86.13	-81.49	\$160.53	86.37	\$419.52	161.34	\$ 3,898.38
PROG COM SAN JUAN	\$32.28	100.00		-100.00	\$146.42	100.00	\$ 909.25
PSAJ	\$3,565.65	-37.84	\$4,825.48	35.33	\$5,520.63	14.41	\$ 70,718.42
UNIDAD CANINA	\$6,222.16	-16.91	\$8,629.93	38.70	\$8,403.67	-2.62	\$ 169,141.89
UNIDAD DE ARRESTO ESPECIALES	\$3,738.76	72.62	\$15,029.76	302.00	\$ 8,691.65	-42.17	\$ 98,369.09
UNIDAD OPER TACTICAS		-100.00	\$3,537.87	100.00	\$ 2,405.34	-32.01	\$ 22,352.67
UNIDAD RUTA ESCOLTA	\$24,277.89	13.89	\$34,323.44	41.38	\$ 37,314.25	8.71	\$ 567,564.08
Total	\$376,899.03	5.54	\$434,356.36	15.24	\$435,628.54	0.29	\$ 7,300,551.84
PEPU 2da Oct						\$163,532.03	\$163,532.03
							\$ 7,464,083.87

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra enero	Cambio	2da enero	Cambio	1ra febrero	Cambio	Total
Brigadas de Mantenimiento	\$1,998.16	-16.23	\$1,541.05	-22.88	\$3,611.96	134.38	\$ 55,436.70
Destaques		-100.00		0.00	\$894.67	100.00	\$ 6,581.02
Instituto Educativo Correccional Bayamón	\$1,282.95	84.77	\$1,884.67	46.90	\$766.55	-59.33	\$ 16,100.61
Unidad de Investigaciones y Arrestos (PSAJ)	\$4,272.21	99.75	\$4,812.52	12.65	\$5,907.04	22.74	\$ 44,157.84
Unidad Operaciones Especiales (Juveniles)	\$1,197.11	-48.14	\$3,689.30	208.18	\$980.99	-73.41	\$ 63,212.43
Unidad Supervisión Electrónica	\$17.45	-97.71	\$222.30	1174.22	\$1,016.48	357.25	\$ 10,104.56

Fecha: 28 de febrero de 2023