

Tabla General de Comparación Cambio Porcentual por Quincenas
 Incluye beneficios marginales por empleado. Números en celdas rosadas significan aumento.
 Periodo: 1 al 15 de abril de 2022

Facilidades	1ra marzo	Cambio	2da marzo	Cambio	1ra abril	Cambio	Total
A R&M PONCE	\$4,369.89	-23.94	\$3,378.12	-22.70	\$ 10,357.56	206.61	\$ 69,225.93
ARRESTOS ESPECIALES	\$9,058.33	-17.83	\$48,501.24	435.43	\$ 13,327.97	-72.52	\$ 203,444.88
BAYAMON 1072	\$14,383.68	31.83	\$14,723.33	2.36	\$ 45,054.95	206.01	\$ 373,675.35
BAYAMON 292	\$30,278.07	25.56	\$29,291.41	-3.26	\$ 64,254.85	119.36	\$ 676,544.55
BAYAMON 308	\$2,709.92	-10.95	\$2,771.93	2.29	\$ 8,079.03	191.46	\$ 59,818.42
BAYAMON 448	\$478.23	10.85	\$456.53	-4.54	\$ 771.54	69.00	\$ 19,015.88
BAYAMON 501	\$12,855.41	-24.02	\$20,113.72	56.46	\$ 37,808.05	87.97	\$ 360,593.74
BAYAMON 705	\$27,746.51	19.05	\$29,036.79	4.65	\$ 49,733.66	71.28	\$ 647,570.19
CAMP LA PICA	\$249.07	41.39	\$258.98	3.98	\$2,227.36	760.05	\$ 24,922.41
CAMP ZARZAL	\$20,141.68	28.79	\$17,530.67	-12.96	\$31,381.26	79.01	\$ 324,326.16
CDO MAYAGUEZ	\$26,293.69	-0.56	\$29,426.26	11.91	\$49,646.95	68.72	\$ 572,829.32
CDTS BAYAMON							\$ 2,498.80
CEN MEDICO CORR BAY	\$34,884.13	59.33	\$29,549.52	-15.29	\$61,827.37	109.23	\$ 712,359.62
CEN REH NUEVAS OPOR	\$3,645.87	101.70	\$2,335.53	-35.94	\$3,984.24	70.59	\$ 47,618.71
CEN REHAB MUJE BAY	\$19,461.43	-0.64	\$ 12,628.52	-35.11	\$30,915.80	144.81	\$ 355,893.74
CEN.MED.HOSP.RIO PIE	\$268.03	-28.57		-100.00	\$474.80	100.00	\$ 3,339.71
CENT LIBERTAD TPONCE							\$ 266.08
CENTRO INGRESOS SALINAS	\$2,622.66	82.48	\$4,479.42	70.80	\$10,376.90	131.66	\$ 63,891.41
CENTRO REG. AGUADILLA	\$2,069.67	12.33	\$1,692.64	-18.22	\$5,471.34	223.24	\$ 34,800.67
CENTRO REG. AIBONITO			\$29.83	100.00	\$148.99	399.52	\$ 366.14
CENTRO REG. ARECIBO	\$1,171.08	7.80	\$988.44	-15.60	\$4,158.05	320.67	\$ 21,373.03
CENTRO REG. BAYAMON			\$63.09	100.00	\$133.16	111.07	\$ 2,201.24
CENTRO REG. CAGUAS	\$26.42	-91.59	\$237.96	800.77	\$1,251.71	426.03	\$ 7,901.47
CENTRO REG. FAJARDO		-100.00	\$56.54	100.00	\$244.82	333.01	\$ 1,892.77
CENTRO REG. GUAYAMA	\$1,376.32	50.07	\$1,384.47	0.59	\$3,842.46	177.54	\$ 24,183.25
CENTRO REG. HUMACAO			\$778.64	100.00		-100.00	\$ 6,702.66
CENTRO REG. MAYAGUEZ	\$1,262.50	49.43	\$2,128.36	68.58	\$3,872.21	81.93	\$ 21,126.80
CENTRO REG. PONCE	\$1,368.18	5.06	\$24.87	-98.18	\$4,948.64	19795.57	\$ 24,031.54
CENTRO REG. SAN JUAN	\$478.55	-34.58	\$151.16	-68.41	\$1,369.75	806.15	\$ 9,041.15
CENTRO REG. UTUADO	\$535.76	100.00		-100.00			\$ 3,594.78
COMPLEJO CORR AGUADILLA	\$599.74	-6.97		-100.00	\$332.21	100.00	\$ 8,270.05
COMPLEJO CORR ARECIBO	\$649.86	-57.01	\$520.86	-19.85	\$2,190.36	320.53	\$ 18,135.43
COMPLEJO CORR GUAYAMA	\$3,659.13	166.86	\$1,449.65	-60.38	\$4,654.44	221.07	\$ 42,579.26
COMPLEJO CORREC BAY	\$667.77	3.16	\$1,845.78	176.41	\$3,897.67	111.17	\$ 39,998.84
COMPLEJO CORREC PONCE	\$3,746.75	-12.25	\$5,042.14	34.57	\$10,424.19	106.74	\$ 81,936.63
CREANDO							\$ 5,466.18
CTR ARECIBO	\$2,058.39	-40.23	\$ 2,159.96	4.93	\$7,646.04	253.99	\$ 54,642.03
CTS HUMACAO		-100.00			\$20.36	100.00	\$ 225.25
CTS PONCE	\$16,145.47	23.78	\$21,277.57	31.79	\$40,317.04	89.48	\$ 333,132.33
CTS VILLALBA	\$18,701.51	-1.69	\$24,975.10	33.55	\$32,640.83	30.69	\$ 612,054.76
ESC IND MUJERES VA	\$6,200.32	19.90	\$5,290.69	-14.67	\$10,003.21	89.07	\$ 122,768.65
FASE III			\$1,104.16	100.00	\$546.61	-50.50	\$ 6,496.68
GUAYAMA 1000	\$14,264.18	34.14	\$13,977.66	-2.01	\$37,153.24	165.80	\$ 282,382.37
GUAYAMA 296	\$18,520.81	-5.38	\$18,977.02	2.46	\$41,842.08	120.49	\$ 437,222.54
GUAYAMA 500	\$12,936.36	-15.72	\$15,408.83	19.11	\$35,264.55	128.86	\$ 331,096.51
GUAYAMA 945	\$1,671.87	5.27	\$ 1,691.25	1.16	\$3,043.16	79.94	\$ 32,279.35
GUAYNABO							\$ 176.20
HIM		-100.00	\$1,736.18	100.00	\$1,048.65	-39.60	\$ 14,217.22
INS CORR SH 728	\$1,693.83	272.21	\$3,442.04	103.21	\$6,297.37	82.95	\$ 38,247.57
INST CORREC GUERRERO	\$61,323.50	-9.20	\$65,615.48	7.00	\$100,127.02	52.60	\$ 1,290,215.84
INS CORR SH 216	\$6,711.82	-14.84	\$6,864.89	2.28	\$13,503.70	96.71	\$ 133,340.22
MULTIFAM. PONCE							\$ 96.05
NIVEL CENTRAL	\$19,317.69	16.18	\$24,411.38	26.37	\$30,647.80	25.55	\$ 423,248.09
OFM ESTE	\$382.05	998.20	\$107.65	-71.82	\$1,839.09	1608.39	\$ 11,972.67
OFM OESTE	\$684.94	-67.16	\$1,787.35	160.95	\$8,606.61	381.53	\$ 49,175.11
PONCE 1000	\$20,064.09	4.36	\$22,927.90	14.27	\$34,219.11	49.25	\$ 451,931.76
PONCE 304	\$620.90	-47.96	\$200.30	-67.74	\$632.36	215.71	\$ 175,238.73
PONCE 500	\$31,413.67	20.56	\$33,513.50	6.68	\$49,716.39	48.35	\$ 541,306.68
PONCE 676	\$31,532.77	5.03	\$38,678.86	22.66	\$56,833.20	46.94	\$ 586,216.34
PONCE MAXIMA	\$33,613.98	20.13	\$27,632.93	-17.79	\$63,684.08	130.46	\$ 847,371.93
PONCE MINIMA	\$16,090.65	55.41	\$10,100.56	-37.23	\$15,149.65	49.99	\$ 215,424.62
PONCE PRINCIPAL	\$26,153.58	2.14	\$32,555.60	24.48	\$69,752.29	114.26	\$ 614,422.81
PROG COM AGUADILLA		-100.00	\$33.95	100.00	\$176.85	420.83	\$ 717.52
PROG COM AIBONITO							\$ 143.61
PROG COM ARECIBO	\$680.72	100.00	\$ 520.74	-23.50	\$682.65	31.09	\$ 4,163.87
PROG COM BAYAMON	\$402.03	2.10	\$218.73	-45.59	\$263.37	20.41	\$ 9,623.71
PROG COM CAGUAS	\$251.98	129.37	\$522.67	107.43	\$277.55	-46.90	\$ 4,546.55
PROG COM CAROLINA	\$129.88	100.00	\$ 80.76	-37.82	\$106.61	32.02	\$ 1,737.86
PROG COM GUAYAMA	\$21.65	-4.49		-100.00			\$ 835.12
PROG COM HUMACAO	\$66.89	100.00		-100.00			\$ 2,278.51
PROG COM MAYAGUEZ		-100.00	\$98.56	100.00	\$707.94	618.27	\$ 6,586.44
PROG COM PONCE	\$659.58	-23.33		-100.00	\$1,168.28	100.00	\$ 11,947.07
PROG COM SAN JUAN	\$386.82	100.00		-100.00			\$ 488.78
PSAJ	\$ 9,548.86	156.11	\$5,459.18	-42.83	\$16,322.49	198.99	\$ 152,811.82
INS CORR SH 384	\$ 14,029.32	9.61	\$9,903.28	-29.41	\$27,123.21	173.88	\$ 278,490.02
UNIDAD CANINA	\$ 18,528.54	49.82	\$12,364.27	-33.27	\$22,180.69	79.39	\$ 228,289.07
UNIDAD OPER TACTICAS	\$ 2,580.46	22.51	\$924.21	-64.18	\$3,157.13	241.60	\$ 38,021.40
UNIDAD RUTA ESCOLTA	\$ 23,462.42	-29.41	\$27,698.64	18.06	\$75,982.61	174.32	\$ 576,994.86
Total	\$637,909.86	8.35	\$693,138.23	8.66	\$1,275,846.07	84.07	\$ 13,794,015.29

Las siguientes ubicaciones están contenidas en los totales mostrados en la tabla general.

Facilidades	1ra marzo	Cambio	2da marzo	Cambio	1ra abril	Cambio	Total
Destaques	\$4,009.52	2058.40		-100.00	\$2,531.44	100.00	\$ 21,563.99
Instituto Educativo Correccional Bayamón	\$2,522.24	4.91	\$2,036.78	-19.25	\$5,628.50	176.34	\$ 46,083.53
Unidad Brigadas de Mantenimiento	\$2,939.50	-45.44	\$3,394.45	15.48	\$ 12,269.44	261.46	\$ 98,115.38
Unidad de Investigaciones y Arrestos (PSAJ)	\$5,989.79	112.08	\$2,554.94	-57.35	\$10,702.53	318.90	\$ 65,507.22
Unidad Operaciones Especiales (Juveniles)	\$5,402.90	-1.81	\$3,912.43	-27.59	\$9,216.24	135.56	\$ 89,415.84
Unidad Supervisión Electrónica	\$669.14	-53.56	\$1,707.47	155.17	\$3,351.75	96.30	\$ 44,458.25