

**Informe de Pagos por Exceso de Horas Extras**  
**Quincena: 16 al 30 de abril 2025**

|                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Nombre del Informe Estadístico:</b>   | <b>Informe de Pagos por Exceso de Horas Extras</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Nombre de la entidad responsable:</b> | Departamento de Corrección y Rehabilitación                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Oficina Responsable:</b>              | Oficina de Desarrollo Programático                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Unidad de información:</b>            | Sección de Licencias y Horas Extras de la División de Nombramientos y Cambios, Secretaría Auxiliar de Recursos Humanos y Relaciones Laborales                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Clasificación Temática:</b>           | 1.8 Otras estadísticas sociales, demográficas y conexas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Descripción:</b>                      | Este informe tiene el propósito de examinar los pagos certificados por excesos de horas extras de los empleados del Departamento de Corrección y Rehabilitación.                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Objetivos:</b>                        | <ol style="list-style-type: none"><li>1. Ilustrar la cantidad de empleados con pagos por excesos de horas extras en distintas localidades.</li><li>2. Valorar la cantidad de empleados según la clasificación con pagos certificados por excesos de horas extras.</li><li>3. Evaluar los pagos certificados quincenalmente por excesos de horas extras en distintas localidades.</li><li>4. Distinguir los pagos por excesos de horas extras emitidos a cada empleado durante el año fiscal.</li><li>5. Calcular los pagos por excesos de horas extras emitidos durante el año fiscal.</li></ol> |
| <b>Población de referencia:</b>          | Empleados.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Variable(s) principal(es):</b>        | Número de empleados y Cantidad de dinero certificado para pagos por exceso de horas extras.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Cobertura:</b>                        | La cobertura corresponde al nivel isla.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Unidad de análisis:</b>               | Empleados y pagos.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Nivel de estimación:</b>              | El informe estadístico proviene de un registro administrativo de datos, por lo que la estadística no tiene niveles de estimación.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Fuente(s) de información:</b>         | La información proviene de un registro administrativo.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Instrumento de recopilación:</b>      | Formulario de entrada de datos en MS Excel para recopilar la información mediante un proceso administrativo.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Periodo de recopilación:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quincenalmente.                                                                                                                                                    |
| <b>Periodo de referencia:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AF 2024-25                                                                                                                                                         |
| <b>Información presentada en el informe es desglosada por género.</b>                                                                                                                                                                                                                                                                                                                                                                                                           | No.                                                                                                                                                                |
| <b>Política de revisión de datos previamente publicados:</b>                                                                                                                                                                                                                                                                                                                                                                                                                    | Este informe constituye un documento oficial del D.C.R. que está sujeto a los cambios y correcciones del proceso de compilación, evaluación y publicación oficial. |
| <b>Frecuencia de divulgación:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mensual y Anual.                                                                                                                                                   |
| <b>Solicitud del informe:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Por correo electrónico.                                                                                                                                            |
| <b>Obtención del informe:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   | En portal del Departamento.                                                                                                                                        |
| <b>Medios de divulgación de informe:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        | Archivo electrónico PDF (readable) o archivo electrónico PDF (scan).                                                                                               |
| <b>Dirección de portal de Internet:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         | <a href="http://dcr.pr.gov/">http://dcr.pr.gov/</a>                                                                                                                |
| <b>Costo del informe:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       | No.                                                                                                                                                                |
| <ul style="list-style-type: none"><li>▪ Las letras PDF o el logo de PDF  indican que un documento está en el Formato de Documento Portátil (PDF, por sus siglas en inglés). Para abrir el archivo usted necesita Adobe® Reader, que está disponible <b>gratis</b> en el sitio web de Adobe.</li><li>▪ Su distribución electrónica se hace como un servicio público a la comunidad.</li></ul> |                                                                                                                                                                    |

27 de mayo de 2025  
Maricarmen Rivera Ramos  
Oficina de Desarrollo Programático

Introducción

En el Departamento de Corrección y Rehabilitación, la jornada de trabajo de empleados de seguridad del Cuerpo de Oficiales de Custodia es de 40 horas semanales (80 quincenales) y el resto del personal de 37.5 horas (75 quincenales).

Las horas extras para el personal de seguridad y de salud se acumulan para disfrute hasta un máximo de 480 horas y el resto del personal hasta un máximo de 240 horas.

Las horas trabajadas en exceso de dichas cantidades son pagadas quincenalmente. Los datos que mostramos a continuación reflejan la cantidad de empleados y las horas en exceso pagadas en la(s) quincena(s) evaluada(s).

Resumen de empleados y certificaciones para pagos

Un total de 29 empleados civiles (incluye empleados de salud) y 1,990 empleados de seguridad tuvieron pagos por excesos de horas entras en la segunda quincena de abril, para un gran total de 2,019 empleados.

Los pagos reportados ascendieron a **\$671,948.86**

| Categorías                  | Empleados | Pagos        |
|-----------------------------|-----------|--------------|
| Civiles Sistema Adultos     | 13        | \$1,560.82   |
| Civiles Sistema Juveniles   | 11        | \$1,774.28   |
| Salud Correccional          | 5         | \$2,736.66   |
| Seguridad Sistema Adultos   | 1818      | \$563,748.14 |
| Seguridad Sistema Juveniles | 172       | \$31,272.79  |
| Total                       | 2019      | \$601,092.69 |

En términos generales, las siguientes tablas muestran el porciento de cambio entre la quincena anterior a la quincena más reciente, para cada una de las categorías.

| Categorías            | 4/15/2025 | 4/30/2025 | % Cambio |
|-----------------------|-----------|-----------|----------|
| Institución           | 1568      | 1514      | -3.44    |
| Centro Juveniles      | 148       | 138       | -6.76    |
| Complejo Correccional | 51        | 30        | -41.18   |
| Oficinas Centrales    | 29        | 26        | -10.34   |
| Otras Facilidades     | 39        | 43        | 10.26    |
| Programa Comunidad    | 7         | 10        | 42.86    |
| Programa Imputados    | 62        | 64        | 3.23     |
| Programa Residencial  | 20        | 16        | -20.00   |
| Unidad de Seguridad   | 157       | 178       | 13.38    |
| Total                 | 2081      | 2019      | -2.98    |

| Categorías            | 4/15/2025    | 4/30/2025    | % Cambio |
|-----------------------|--------------|--------------|----------|
| Institución           | \$495,291.59 | \$453,793.08 | -8.38    |
| Centro Juveniles      | \$36,800.89  | \$21,692.10  | -41.06   |
| Complejo Correccional | \$16,440.63  | \$8,123.76   | -50.59   |
| Oficinas Centrales    | \$23,947.03  | \$17,223.02  | -28.08   |
| Otras Facilidades     | \$14,297.95  | \$14,636.92  | 2.37     |
| Programa Comunidad    | \$1,721.61   | \$1,184.88   | -31.18   |
| Programa Imputados    | \$12,138.65  | \$15,311.74  | 26.14    |
| Programa Residencial  | \$5,124.87   | \$1,354.16   | -73.58   |
| Unidad de Seguridad   | \$66,185.64  | \$67,773.02  | 2.40     |
| Total                 | \$671,948.86 | \$601,092.69 | -10.54   |

## CANTIDAD DE EMPLEADOS



## PAGOS



## DATOS POR DIVERSAS LOCALIDADES



Negociado de Instituciones

Los datos de las instituciones juveniles se analizan y reportan en un informe independiente a este, no obstante, los pagos se incluyen en la tabla de tendencias para reflejar los pagos por quincenas y pago acumulado.

Empleados de Instituciones para Adultos

| Empleados              | 4/30/2025 | Gran Total |
|------------------------|-----------|------------|
| Civil                  | 3         | 3          |
| BAYAMON 705            | 1         | 1          |
| PONCE MAXIMA           | 2         | 2          |
| Seguridad              | 1509      | 1509       |
| BAYAMON 1072           | 52        | 52         |
| BAYAMON 292            | 81        | 81         |
| BAYAMON 308            | 17        | 17         |
| BAYAMON 501            | 62        | 62         |
| BAYAMON 705            | 65        | 65         |
| CAMP ZARZAL            | 2         | 2          |
| CDO MAYAGUEZ           | 90        | 90         |
| CEN MEDICO CORR BAY    | 116       | 116        |
| CEN REHAB MUJE BAY     | 58        | 58         |
| CENTRO INGRESO SALINAS | 4         | 4          |
| GUAYAMA 1000           | 104       | 104        |
| GUAYAMA 296            | 83        | 83         |
| GUAYAMA 500            | 48        | 48         |
| INST CORREC GUERRERO   | 150       | 150        |
| INST CORREC SH 216     | 31        | 31         |
| PONCE 1000             | 70        | 70         |
| PONCE 500              | 87        | 87         |
| PONCE 676              | 95        | 95         |
| PONCE MAXIMA           | 117       | 117        |
| PONCE PRINCIPAL        | 116       | 116        |
| INST CORREC SH 728     | 60        | 60         |
| SABANA HOYOS 384       | 1         | 1          |
| Salud                  | 2         | 2          |
| GUAYAMA 945            | 1         | 1          |
| INST CORREC GUERRERO   | 1         | 1          |
| Gran Total             | 1514      | 1514       |

Pagos a Empleados de Instituciones para Adultos

| Pagos                  | 4/30/2025           | Gran Total          |
|------------------------|---------------------|---------------------|
| <b>Civil</b>           | <b>\$224.04</b>     | <b>\$224.04</b>     |
| BAYAMON 705            | \$46.13             | \$46.13             |
| PONCE MAXIMA           | \$177.91            | \$177.91            |
| <b>Seguridad</b>       | <b>\$452,991.76</b> | <b>\$452,991.76</b> |
| BAYAMON 1072           | \$8,756.90          | \$8,756.90          |
| BAYAMON 292            | \$20,418.25         | \$20,418.25         |
| BAYAMON 308            | \$3,653.02          | \$3,653.02          |
| BAYAMON 501            | \$14,331.44         | \$14,331.44         |
| BAYAMON 705            | \$30,228.82         | \$30,228.82         |
| CAMP ZARZAL            | \$100.43            | \$100.43            |
| CDO MAYAGUEZ           | \$13,520.31         | \$13,520.31         |
| CEN MEDICO CORR BAY    | \$38,502.90         | \$38,502.90         |
| CEN REHAB MUJE BAY     | \$13,597.58         | \$13,597.58         |
| CENTRO INGRESO SALINAS | \$1,652.19          | \$1,652.19          |
| GUAYAMA 1000           | \$26,733.87         | \$26,733.87         |
| GUAYAMA 296            | \$17,185.08         | \$17,185.08         |
| GUAYAMA 500            | \$13,827.18         | \$13,827.18         |
| INST CORREC GUERRERO   | \$59,030.28         | \$59,030.28         |
| INST CORREC SH 216     | \$2,532.72          | \$2,532.72          |
| PONCE 1000             | \$27,938.29         | \$27,938.29         |
| PONCE 500              | \$39,713.09         | \$39,713.09         |
| PONCE 676              | \$20,484.62         | \$20,484.62         |
| PONCE MAXIMA           | \$35,060.65         | \$35,060.65         |
| PONCE PRINCIPAL        | \$54,628.87         | \$54,628.87         |
| INST CORREC SH 728     | \$10,877.91         | \$10,877.91         |
| SABANA HOYOS 384       | \$217.36            | \$217.36            |
| <b>Salud</b>           | <b>\$577.28</b>     | <b>\$577.28</b>     |
| GUAYAMA 945            | \$35.64             | \$35.64             |
| INST CORREC GUERRERO   | \$541.64            | \$541.64            |
| <b>Gran Total</b>      | <b>\$453,793.08</b> | <b>\$453,793.08</b> |

| Empleados                 | 4/30/2025 | Grand Total |
|---------------------------|-----------|-------------|
| <b>Civil</b>              | <b>1</b>  | <b>1</b>    |
| COMPLEJO CORREC PONCE     | 1         | 1           |
| <b>Seguridad</b>          | <b>25</b> | <b>25</b>   |
| COMPLEJO CORREC AGUADILLA | 1         | 1           |
| COMPLEJO CORREC ARECIBO   | 5         | 5           |
| COMPLEJO CORREC BAYAMON   | 3         | 3           |
| COMPLEJO CORREC GUAYAMA   | 6         | 6           |
| COMPLEJO CORREC PONCE     | 10        | 10          |
| <b>Salud</b>              | <b>4</b>  | <b>4</b>    |
| COMPLEJO CORREC GUAYAMA   | 1         | 1           |
| COMPLEJO CORREC PONCE     | 3         | 3           |
| <b>Grand Total</b>        | <b>30</b> | <b>30</b>   |

| Pagos                     | 4/30/2025         | Grand Total       |
|---------------------------|-------------------|-------------------|
| <b>Civil</b>              | <b>\$29.59</b>    | <b>\$29.59</b>    |
| COMPLEJO CORREC PONCE     | \$29.59           | \$29.59           |
| <b>Seguridad</b>          | <b>\$5,808.23</b> | <b>\$5,808.23</b> |
| COMPLEJO CORREC AGUADILLA | \$681.37          | \$681.37          |
| COMPLEJO CORREC ARECIBO   | \$142.11          | \$142.11          |
| COMPLEJO CORREC BAYAMON   | \$674.97          | \$674.97          |
| COMPLEJO CORREC GUAYAMA   | \$1,277.62        | \$1,277.62        |
| COMPLEJO CORREC PONCE     | \$3,032.15        | \$3,032.15        |
| <b>Salud</b>              | <b>\$2,285.94</b> | <b>\$2,285.94</b> |
| COMPLEJO CORREC GUAYAMA   | \$120.51          | \$120.51          |
| COMPLEJO CORREC PONCE     | \$2,165.43        | \$2,165.43        |
| <b>Grand Total</b>        | <b>\$8,123.76</b> | <b>\$8,123.76</b> |

Unidades de Seguridad

Empleados de Unidades de Seguridad

| Unidades de Seguridad    | 4/30/2025 | Gran Total |
|--------------------------|-----------|------------|
| UNIDAD CANINA            | 47        | 47         |
| UNIDAD FUERZAS CONJUNTAS | 30        | 30         |
| UNIDAD RUTA ESCOLTA      | 101       | 101        |
| Gran Total               | 178       | 178        |

Pagos a Empleados de Unidades de Seguridad

| Unidades de Seguridad    | 4/30/2025   | Gran Total  |
|--------------------------|-------------|-------------|
| UNIDAD CANINA            | \$21,820.94 | \$21,820.94 |
| UNIDAD FUERZAS CONJUNTAS | \$10,423.31 | \$10,423.31 |
| UNIDAD RUTA ESCOLTA      | \$35,528.77 | \$35,528.77 |
| Gran Total               | \$67,773.02 | \$67,773.02 |

PSAJ y sus Centros Regionales de Servicios

Empleados de PSAJ y Centros Regionales

| Empleados             | 4/30/2025 | Grand Total |
|-----------------------|-----------|-------------|
| Civil                 | 3         | 3           |
| CENTRO REG. ARECIBO   | 1         | 1           |
| CENTRO REG. CAGUAS    | 1         | 1           |
| CENTRO REG. PONCE     | 1         | 1           |
| Seguridad             | 61        | 61          |
| CENTRO REG. AGUADILLA | 8         | 8           |
| CENTRO REG. ARECIBO   | 7         | 7           |
| CENTRO REG. BAYAMON   | 3         | 3           |
| CENTRO REG. CAGUAS    | 1         | 1           |
| CENTRO REG. GUAYAMA   | 6         | 6           |
| CENTRO REG. MAYAGUEZ  | 6         | 6           |
| CENTRO REG. PONCE     | 13        | 13          |
| PSAJ                  | 17        | 17          |
| Grand Total           | 64        | 64          |

Pagos a Empleados de PSAJ y Centros Regionales

| Pagos                 | 4/30/2025   | Grand Total |
|-----------------------|-------------|-------------|
| Civil                 | \$130.20    | \$130.20    |
| CENTRO REG. ARECIBO   | \$30.97     | \$30.97     |
| CENTRO REG. CAGUAS    | \$70.98     | \$70.98     |
| CENTRO REG. PONCE     | \$28.25     | \$28.25     |
| Seguridad             | \$15,181.54 | \$15,181.54 |
| CENTRO REG. AGUADILLA | \$2,456.86  | \$2,456.86  |
| CENTRO REG. ARECIBO   | \$1,330.90  | \$1,330.90  |
| CENTRO REG. BAYAMON   | \$2,090.62  | \$2,090.62  |
| CENTRO REG. CAGUAS    | \$110.40    | \$110.40    |
| CENTRO REG. GUAYAMA   | \$1,643.89  | \$1,643.89  |
| CENTRO REG. MAYAGUEZ  | \$1,190.25  | \$1,190.25  |
| CENTRO REG. PONCE     | \$3,096.75  | \$3,096.75  |
| PSAJ                  | \$3,261.86  | \$3,261.86  |
| Grand Total           | \$15,311.74 | \$15,311.74 |

Negociado de Comunidad

Empleados Comunidad

| Empleados Comunidad | 4/30/2025 | Grand Total |
|---------------------|-----------|-------------|
| Seguridad           | 10        | 10          |
| PROG COM AGUADILLA  | 1         | 1           |
| PROG COM ARECIBO    | 2         | 2           |
| PROG COM BAYAMON    | 1         | 1           |
| PROG COM CAGUAS     | 1         | 1           |
| PROG COM CAROLINA   | 1         | 1           |
| PROG COM GUAYAMA    | 1         | 1           |
| PROG COM HUMACAO    | 1         | 1           |
| PROG COM MAYAGUEZ   | 1         | 1           |
| PROG COM PONCE      | 1         | 1           |
| Grand Total         | 10        | 10          |

Pagos Comunidad

| Pagos Comunidad    | 4/30/2025  | Grand Total |
|--------------------|------------|-------------|
| Seguridad          | \$1,184.88 | \$1,184.88  |
| PROG COM AGUADILLA | \$70.25    | \$70.25     |
| PROG COM ARECIBO   | \$388.29   | \$388.29    |
| PROG COM BAYAMON   | \$15.86    | \$15.86     |
| PROG COM CAGUAS    | \$68.03    | \$68.03     |
| PROG COM CAROLINA  | \$22.82    | \$22.82     |
| PROG COM GUAYAMA   | \$23.07    | \$23.07     |
| PROG COM HUMACAO   | \$64.65    | \$64.65     |
| PROG COM MAYAGUEZ  | \$23.67    | \$23.67     |
| PROG COM PONCE     | \$508.23   | \$508.23    |
| Grand Total        | \$1,184.88 | \$1,184.88  |

Empleados Programas Residenciales

| Empleado Programas Residenciales | 4/30/2025 | Grand Total |
|----------------------------------|-----------|-------------|
| Seguridad                        | 16        | 16          |
| CENTRO REH NUEVAS OPORTUNIDADES  | 6         | 6           |
| CTR ARECIBO                      | 4         | 4           |
| HIM                              | 6         | 6           |
| Grand Total                      | 16        | 16          |

Pagos Programas Residenciales

| Pagos Programas Residenciales   | 4/30/2025  | Grand Total |
|---------------------------------|------------|-------------|
| Seguridad                       | \$1,354.16 | \$1,354.16  |
| CENTRO REH NUEVAS OPORTUNIDADES | \$569.45   | \$569.45    |
| CTR ARECIBO                     | \$323.35   | \$323.35    |
| HIM                             | \$461.37   | \$461.37    |
| Grand Total                     | \$1,354.16 | \$1,354.16  |

## Oficinas Centrales

| Empleados          | 4/30/2025 | Grand Total |
|--------------------|-----------|-------------|
| <b>Civil</b>       | <b>10</b> | <b>10</b>   |
| NIVEL CENTRAL      | 10        | 10          |
| <b>Seguridad</b>   | <b>16</b> | <b>16</b>   |
| NIVEL CENTRAL      | 16        | 16          |
| <b>Grand Total</b> | <b>26</b> | <b>26</b>   |

| Pagos              | 4/30/2025          | Grand Total        |
|--------------------|--------------------|--------------------|
| <b>Civil</b>       | <b>\$1,941.18</b>  | <b>\$1,941.18</b>  |
| NIVEL CENTRAL      | \$1,941.18         | \$1,941.18         |
| <b>Seguridad</b>   | <b>\$15,281.85</b> | <b>\$15,281.85</b> |
| NIVEL CENTRAL      | \$15,281.85        | \$15,281.85        |
| <b>Grand Total</b> | <b>\$17,223.02</b> | <b>\$17,223.02</b> |

## Otras Localidades

### Empleados de otras localidades

| Empleados          | 4/30/2025 | Grand Total |
|--------------------|-----------|-------------|
| <b>Seguridad</b>   | <b>43</b> | <b>43</b>   |
| A R&M PONCE        | 12        | 12          |
| ESC IND MUJERES VA | 19        | 19          |
| OFM OESTE          | 11        | 11          |
| PSEA               | 1         | 1           |
| <b>Grand Total</b> | <b>43</b> | <b>43</b>   |

### Pagos de otras localidades

| Pagos              | 4/30/2025          | Grand Total        |
|--------------------|--------------------|--------------------|
| <b>Seguridad</b>   | <b>\$14,636.92</b> | <b>\$14,636.92</b> |
| A R&M PONCE        | \$2,391.24         | \$2,391.24         |
| ESC IND MUJERES VA | \$5,508.28         | \$5,508.28         |
| OFM OESTE          | \$6,695.83         | \$6,695.83         |
| PSEA               | \$41.57            | \$41.57            |
| <b>Grand Total</b> | <b>\$14,636.92</b> | <b>\$14,636.92</b> |

Tendencias

| Localidades               | 12/15/2024  | 12/31/2024  | 1/15/2025   | 1/31/2025   | 2/15/2025   | 2/28/2025   | 3/15/2025   | 3/31/2025   | 4/15/2025   | 4/30/2025   | Grand Total  |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| A R&M PONCE               | \$3,015.93  | \$1,007.70  | \$731.73    | \$1,262.11  | \$3,057.18  | \$2,376.58  | \$3,886.48  | \$3,962.86  | \$2,131.86  | \$2,391.24  | \$44,830.38  |
| BAYAMON 1072              | \$8,100.05  | \$3,718.75  | \$3,334.90  | \$6,879.29  | \$8,838.32  | \$2,565.21  | \$6,531.24  | \$8,525.05  | \$7,766.09  | \$8,756.90  | \$135,634.17 |
| BAYAMON 292               | \$19,238.83 | \$14,439.21 | \$13,432.95 | \$23,290.32 | \$11,548.70 | \$11,833.56 | \$17,471.12 | \$26,556.67 | \$19,368.06 | \$20,418.25 | \$330,111.12 |
| BAYAMON 308               | \$7,573.83  | \$1,793.89  | \$821.51    | \$1,203.18  | \$2,735.16  | \$2,354.10  | \$2,787.42  | \$4,033.56  | \$3,287.72  | \$3,653.02  | \$74,537.02  |
| BAYAMON 501               | \$15,152.63 | \$9,927.39  | \$8,653.28  | \$13,438.40 | \$11,396.70 | \$10,469.77 | \$17,676.44 | \$22,491.32 | \$20,083.84 | \$14,331.44 | \$257,318.44 |
| BAYAMON 705               | \$16,050.32 | \$12,341.12 | \$12,005.96 | \$23,649.25 | \$32,116.78 | \$26,038.85 | \$27,814.35 | \$38,896.77 | \$30,100.93 | \$30,274.95 | \$430,771.86 |
| CAMP ZARZAL               |             | \$247.95    |             |             |             |             |             | \$78.91     | \$50.33     | \$100.43    | \$5,110.94   |
| CDO MAYAGUEZ              | \$15,603.46 | \$10,453.75 | \$10,977.51 | \$18,008.86 | \$14,891.59 | \$16,084.75 | \$16,495.97 | \$17,512.50 | \$18,901.34 | \$13,520.31 | \$305,134.82 |
| CEN MEDICO CORR BAY       | \$31,781.80 | \$25,458.56 | \$26,191.06 | \$37,758.26 | \$32,445.57 | \$24,739.81 | \$43,004.31 | \$51,026.35 | \$38,289.68 | \$38,502.90 | \$629,801.73 |
| CEN REHAB MUJE BAY        | \$11,537.06 | \$7,880.73  | \$4,243.74  | \$10,881.25 | \$8,121.65  | \$7,267.75  | \$13,164.07 | \$13,705.21 | \$13,269.47 | \$13,597.58 | \$187,883.02 |
| CENTRO INGRESO SALINAS    | \$1,035.80  |             | \$112.52    | \$721.36    | \$646.50    | \$598.81    | \$1,307.16  | \$1,172.47  | \$1,619.23  | \$1,652.19  | \$41,935.50  |
| CENTRO REG. AGUADILLA     | \$4,071.53  | \$307.72    | \$497.97    | \$1,650.95  | \$4,230.44  | \$2,749.89  | \$1,996.98  | \$1,742.40  | \$1,950.16  | \$2,456.86  | \$39,665.57  |
| CENTRO REG. AIBONITO      |             |             | \$130.01    | \$89.07     |             |             |             |             |             |             | \$678.66     |
| CENTRO REG. ARECIBO       | \$255.54    | \$416.12    | \$561.13    | \$1,407.72  | \$916.05    | \$395.07    | \$343.06    | \$438.18    | \$641.96    | \$1,361.87  | \$12,980.48  |
| CENTRO REG. BAYAMON       | \$209.20    |             |             | \$769.12    | \$1,740.79  | \$1,366.98  | \$1,838.33  | \$1,672.80  | \$2,244.34  | \$2,090.62  | \$12,241.62  |
| CENTRO REG. CAGUAS        | \$1,067.53  | \$145.81    |             | \$226.57    | \$224.78    | \$65.05     | \$168.77    | \$367.28    | \$141.83    | \$181.38    | \$4,111.92   |
| CENTRO REG. FAJARDO       | \$80.34     |             |             | \$311.38    | \$0.00      | \$106.64    | \$121.19    | \$790.44    | \$170.00    |             | \$2,131.90   |
| CENTRO REG. GUAYAMA       | \$1,533.81  | \$1,057.76  | \$195.98    | \$642.14    | \$705.48    | \$554.66    | \$1,068.46  | \$1,405.12  | \$768.01    | \$1,643.89  | \$23,988.95  |
| CENTRO REG. MAYAGUEZ      | \$1,389.19  | \$291.51    | \$338.20    | \$956.58    | \$284.66    | \$531.66    | \$680.98    | \$1,250.29  | \$702.09    | \$1,190.25  | \$13,654.02  |
| CENTRO REG. PONCE         | \$1,413.97  | \$1,051.53  | \$556.66    | \$806.55    | \$783.90    | \$746.96    | \$726.75    | \$1,370.41  | \$1,838.46  | \$3,125.01  | \$22,406.74  |
| CENTRO REG. SAN JUAN      | \$411.02    |             | \$24.07     | \$23.65     | \$66.94     |             | \$219.25    | \$301.30    | \$49.28     |             | \$6,027.55   |
| CENTRO REG. UTUADO        | \$142.50    |             | \$428.49    | \$156.48    | \$0.00      | \$147.24    | \$155.43    |             |             |             | \$1,820.13   |
| CENTRO REH NUEVAS         |             |             |             |             |             |             |             |             |             |             |              |
| OPORTUNIDADES             | \$3,424.68  | \$1,079.73  | \$1,071.22  | \$3,084.28  | \$1,924.72  | \$1,735.06  | \$2,931.63  | \$2,712.85  | \$3,269.85  | \$569.45    | \$40,025.45  |
| COMPLEJO CORREC AGUADILLA | \$230.92    | \$245.78    | \$44.97     | \$151.44    | \$258.90    | \$261.39    | \$193.10    | \$204.85    | \$808.04    | \$681.37    | \$4,372.27   |
| COMPLEJO CORREC ARECIBO   | \$138.77    |             |             | \$132.88    | \$47.08     | \$92.26     | \$249.30    | \$1,783.82  | \$127.08    | \$142.11    | \$3,338.55   |
| COMPLEJO CORREC BAYAMON   | \$5,979.77  | \$247.36    | \$825.93    | \$3,932.53  | \$1,566.44  | \$473.91    | \$472.59    | \$6,027.16  | \$3,907.66  | \$674.97    | \$30,721.98  |
| COMPLEJO CORREC GUAYAMA   | \$51.82     | \$338.00    | \$278.66    | \$1,295.04  | \$1,716.47  | \$502.32    | \$610.46    | \$808.82    | \$1,233.76  | \$1,398.14  | \$17,670.24  |
| COMPLEJO CORREC PONCE     | \$6,897.93  | \$2,489.01  | \$1,566.95  | \$5,336.81  | \$8,042.38  | \$4,235.12  | \$4,431.93  | \$8,550.98  | \$10,364.10 | \$5,227.17  | \$89,209.89  |
| CTR ARECIBO               | \$176.22    | \$64.67     |             | \$701.29    | \$361.90    | \$37.04     | \$56.95     | \$392.04    | \$417.30    | \$323.35    | \$5,539.57   |
| CTS PONCE                 | \$14,978.62 | \$6,877.36  | \$55.29     | \$13,027.97 | \$8,092.55  | \$10,002.92 | \$7,071.09  | \$16,146.09 | \$18,614.60 | \$10,459.57 | \$190,055.77 |
| CTS VILLALBA              | \$20,147.03 | \$9,964.14  | \$34.21     | \$19,064.17 | \$13,337.79 | \$11,528.72 | \$13,757.30 | \$13,716.11 | \$18,186.29 | \$11,232.52 | \$263,222.36 |
| DSEA PONCE                |             |             |             |             |             |             |             |             |             |             | \$210.91     |
| ESC IND MUJERES VA        | \$9,365.47  | \$7,830.10  | \$11,269.20 | \$9,920.42  | \$8,835.36  | \$6,820.36  | \$6,091.92  | \$5,615.58  | \$6,411.67  | \$5,508.28  | \$172,871.89 |
| GUAYAMA 1000              | \$18,152.46 | \$13,471.70 | \$13,937.64 | \$21,256.77 | \$25,129.21 | \$19,011.39 | \$24,451.13 | \$20,703.66 | \$20,794.54 | \$26,733.87 | \$337,144.66 |

| Localidades               | 12/15/2024          | 12/31/2024          | 1/15/2025           | 1/31/2025           | 2/15/2025           | 2/28/2025           | 3/15/2025           | 3/31/2025           | 4/15/2025           | 4/30/2025           | Grand Total           |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| GUAYAMA 296               | \$15,913.95         | \$8,231.84          | \$13,258.68         | \$16,016.85         | \$20,476.44         | \$12,928.37         | \$21,559.05         | \$17,814.75         | \$19,228.34         | \$17,185.08         | \$334,276.43          |
| GUAYAMA 500               | \$9,653.25          | \$14,872.67         | \$16,930.23         | \$13,383.13         | \$11,326.23         | \$11,449.98         | \$11,884.78         | \$13,157.03         | \$16,941.35         | \$13,827.18         | \$227,053.92          |
| GUAYAMA 945               |                     |                     | \$44.78             | \$249.18            | \$152.87            | \$85.86             | \$129.09            | \$112.50            | \$249.63            | \$35.64             | \$3,266.61            |
| HIM                       | \$735.11            | \$1,689.92          | \$1,180.56          | \$611.73            | \$1,990.42          | \$1,945.06          | \$454.41            | \$1,711.30          | \$1,437.72          | \$461.37            | \$19,933.17           |
| INST CORREC GUERRERO      | \$41,912.94         | \$24,207.39         | \$27,537.66         | \$28,869.53         | \$45,387.53         | \$33,630.80         | \$63,897.54         | \$54,262.52         | \$84,219.61         | \$59,571.92         | \$829,602.46          |
| INST CORREC SH            |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | \$394.17              |
| INST CORREC SH 216        | \$2,390.02          | \$1,711.50          | \$1,707.09          | \$4,578.65          | \$1,179.09          | \$2,255.77          | \$2,736.52          | \$3,274.12          | \$2,233.67          | \$2,532.72          | \$56,608.24           |
| NIVEL CENTRAL             | \$5,550.82          | \$4,702.68          | \$583.26            | \$15,713.75         | \$13,490.41         | \$14,065.08         | \$18,127.43         | \$20,632.89         | \$23,947.03         | \$17,223.02         | \$216,002.59          |
| OFM ESTE                  |                     | \$314.72            |                     |                     | \$16.49             | \$23.13             | \$49.36             | \$29.67             |                     |                     | \$2,309.76            |
| OFM OESTE                 | \$1,877.80          | \$1,168.00          | \$1,325.71          | \$2,390.68          | \$4,587.65          | \$2,754.26          | \$3,041.43          | \$4,157.65          | \$5,754.42          | \$6,695.83          | \$67,359.96           |
| PONCE 1000                | \$27,900.55         | \$27,005.79         | \$19,981.76         | \$21,213.54         | \$17,533.23         | \$25,993.27         | \$25,494.29         | \$25,331.94         | \$27,300.43         | \$27,938.29         | \$527,203.59          |
| PONCE 500                 | \$29,801.32         | \$11,259.00         | \$13,873.78         | \$32,514.94         | \$31,863.73         | \$25,829.12         | \$26,681.54         | \$20,375.86         | \$36,241.04         | \$39,713.09         | \$524,450.98          |
| PONCE 676                 | \$45,050.53         | \$32,359.84         | \$16,567.09         | \$27,171.76         | \$32,543.71         | \$23,392.51         | \$23,793.40         | \$32,723.44         | \$36,304.28         | \$20,484.62         | \$570,122.67          |
| PONCE MAXIMA              | \$41,670.57         | \$25,370.00         | \$21,730.55         | \$24,585.62         | \$20,602.06         | \$25,151.42         | \$22,339.55         | \$26,565.37         | \$33,421.07         | \$35,238.56         | \$549,406.48          |
| PONCE PRINCIPAL           | \$46,069.55         | \$41,675.24         | \$36,134.64         | \$42,237.78         | \$44,096.30         | \$36,954.57         | \$37,409.81         | \$32,026.85         | \$48,437.58         | \$54,628.87         | \$782,966.17          |
| PROG COM AGUADILLA        |                     |                     |                     |                     | \$100.84            |                     |                     | \$46.90             |                     | \$70.25             | \$451.67              |
| PROG COM ARECIBO          | \$493.32            | \$472.38            | \$58.27             | \$273.72            | \$509.95            | \$245.07            | \$161.99            | \$515.84            | \$431.75            | \$388.29            | \$7,835.86            |
| PROG COM BAYAMON          | \$52.34             |                     |                     |                     | \$40.29             |                     | \$16.49             | \$34.58             |                     | \$15.86             | \$1,001.41            |
| PROG COM CAGUAS           | \$85.73             | \$69.22             |                     | \$188.71            | \$232.68            |                     | \$162.04            | \$167.09            | \$126.51            | \$68.03             | \$2,792.58            |
| PROG COM CAROLINA         | \$63.58             | \$24.66             |                     | \$41.57             | \$62.36             | \$42.57             | \$53.26             | \$44.16             | \$69.90             | \$22.82             | \$1,301.43            |
| PROG COM GUAYAMA          | \$184.79            | \$69.82             |                     |                     |                     | \$72.01             |                     |                     |                     | \$23.07             | \$711.16              |
| PROG COM HUMACAO          | \$106.22            | \$41.18             |                     | \$64.05             |                     | \$25.46             | \$65.84             | \$22.28             | \$22.88             | \$64.65             | \$1,010.90            |
| PROG COM MAYAGUEZ         |                     | \$51.12             |                     | \$125.91            | \$48.34             |                     | \$21.28             | \$29.04             | \$124.92            | \$23.67             | \$957.09              |
| PROG COM PONCE            | \$244.87            | \$326.82            | \$378.74            | \$661.80            | \$945.85            | \$617.84            | \$642.70            | \$854.24            | \$945.65            | \$508.23            | \$8,714.82            |
| PROG COM SAN JUAN         |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | \$684.53              |
| PSAJ                      | \$5,617.43          | \$991.12            | \$1,533.62          | \$1,887.81          | \$4,187.57          | \$1,893.63          | \$3,737.36          | \$2,953.04          | \$3,632.52          | \$3,261.86          | \$56,910.95           |
| UNIDAD ARRESTO ESPECIALES |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | \$33,505.12           |
| UNIDAD CANINA             | \$10,007.40         | \$7,365.20          | \$3,744.78          | \$14,165.01         | \$13,122.58         | \$12,168.46         | \$22,906.45         | \$22,425.65         | \$19,734.21         | \$21,820.94         | \$242,117.51          |
| UNIDAD FUERZAS CONJUNTAS  |                     | \$9,062.31          | \$11,868.71         | \$10,589.85         | \$10,496.15         | \$3,376.61          | \$6,625.01          |                     |                     | \$10,423.31         | \$83,412.21           |
| UNIDAD RUTA ESCOLTA       | \$51,879.25         | \$26,892.02         | \$12,422.13         | \$32,555.12         | \$48,029.59         | \$33,959.56         | \$35,914.13         | \$47,271.23         | \$46,451.43         | \$35,528.77         | \$798,666.76          |
| PONCE 304                 |                     |                     |                     |                     |                     |                     | \$434.08            |                     |                     |                     | \$434.08              |
| INST CORREC SH 728        | \$16,741.51         | \$9,484.07          | \$5,673.51          | \$14,711.67         | \$8,255.91          | \$6,541.62          | \$13,797.88         | \$14,012.69         | \$17,183.38         | \$10,877.91         | \$222,147.15          |
| SABANA HOYOS 384          |                     |                     |                     |                     |                     |                     |                     |                     |                     | \$217.36            | \$217.36              |
| PSEA                      |                     |                     |                     |                     |                     |                     |                     |                     |                     | \$41.57             | \$41.57               |
| <b>Grand Total</b>        | <b>\$573,210.89</b> | <b>\$382,565.88</b> | <b>\$318,857.30</b> | <b>\$526,838.43</b> | <b>\$535,342.23</b> | <b>\$441,095.84</b> | <b>\$559,911.87</b> | <b>\$614,514.47</b> | <b>\$671,948.86</b> | <b>\$601,092.69</b> | <b>\$9,911,031.47</b> |